

FY 2017 - FY 2019 Build Indiana Fund

					FY 2017		FY 2018	FY 2019
					Appropriation	Actuals	Appropriation	Appropriation
Revenue	Beginning Fund Balance as of July 1					100,000	125,312	(360,326)
	Lottery Surplus Revenue					220,045,168	247,750,000	247,750,000
	Riverboat Wagering Tax (Gaming Tax Fund Transfer)					27,704,832	-	-
	Charity Gaming Transfer					2,250,000	2,250,000	2,250,000
	Other Adjustments					-	-	-
<b>Total Funds Available</b>						<b>250,100,000</b>	<b>250,125,312</b>	<b>249,639,674</b>
<b>Operating Appropriations/Expenditures</b>					<b>BU</b>	<b>Fund</b>	<b>Legal Fund</b>	
Education and Workforce	I-Light Network Operations	750	13832	1000	1,508,628	1,508,628	1,508,628	1,508,628
	GigaPop Project	57	10790	1000	672,562	672,562	672,562	672,562
	Southern Indiana Education Alliance	57	12195	1000	1,057,738	1,057,738	1,057,738	1,057,738
	Degree Link	57	14710	1000	446,438	446,438	446,438	446,438
	Workforce Centers	57	11580	1000	710,810	710,810	710,810	710,810
	Midwest Higher Education Compact	57	11650	1000	115,000	115,000	115,000	115,000
	Senator David C. Ford Educational Tech Program	700	30311	3880	3,086,072	3,086,072	3,086,072	3,086,072
	School and Library Internet Connection	57	30310	3880	3,500,000	3,500,000	3,500,000	3,500,000
	<b>Education &amp; Workforce Total Approp/Expenditures</b>						<b>11,097,248</b>	<b>11,097,248</b>
Other	Motor Vehicle Excise Tax Replacement	57	30340	3880	236,212,440	236,212,440	236,212,440	236,212,440
	State Video Streaming Services	17	30341	3880	365,000	365,000	375,950	387,229
	<b>Other Total Appropriations/Expenditures</b>						<b>236,577,440</b>	<b>236,577,440</b>
<b>Total Operating Appropriations/Expenditures</b>						<b>247,674,688</b>	<b>247,674,688</b>	<b>247,685,638</b>
<b>Capital Appropriations/Transfers</b>					<b>BU</b>	<b>Fund</b>	<b>Legal Fund</b>	
Capital	Kankakee River Basin*	322	30357	3880	300,000	300,000	300,000	300,000
	Maumee River Basin	325	30359	3880	-	-	500,000	500,000
	Airport Development	800	30364	3880	2,000,000	2,000,000	2,000,000	2,000,000
	<b>Total Capital Appropriations/Expenditures</b>						<b>2,300,000</b>	<b>2,300,000</b>
<b>Total BIF Appropriations/Expenditures</b>						<b>249,974,688</b>	<b>249,974,688</b>	<b>250,485,638</b>
<b>Year-end Available Fund Balance on June 30</b>						<b>125,312</b>	<b>(360,326)</b>	<b>(857,243)</b>

\*Notes:

1. None of the \$600,000 HEA 1001-2015 BIF capital appropriation for Kankakee River Basin Commission was allotted in FY2016 or FY2017. \$395,000 of the \$1,000,000 HEA 1001-2013 BIF capital appropriation was allotted to Kankakee River Basin Commission in FY 2017.