

AGENCY OPERATING ACCOUNT SUMMARY
PURDUE UNIVERSITY (760)

		FY 11 Actual	FY 12 Actual	FY 13 Appropriation	FY 13 Current Estimate	Baseline Budget	Submitted FY 14 Budget Request	Submitted FY 15 Budget Request
14270 General Fund*	West Lafayette General Operating Fee Replacement	241,119,044	233,843,356	233,843,356	233,843,356	233,843,356	235,906,201	236,250,008
		24,888,612	22,157,925	25,273,722	25,040,866	25,040,866	23,899,623	28,510,095
		<u>266,007,656</u>	<u>256,001,281</u>	<u>259,117,078</u>	<u>258,884,222</u>	<u>258,884,222</u>	<u>259,805,824</u>	<u>264,760,103</u>
14260 General Fund*	IUPU Fort Wayne General Operating Fee Replacement	37,816,896	38,563,050	38,563,050	38,563,050	38,563,050	37,553,570	37,385,324
		5,405,313	5,372,325	5,420,037	5,379,796	5,379,796	5,310,403	8,959,806
		<u>43,222,209</u>	<u>43,935,375</u>	<u>43,983,087</u>	<u>43,942,846</u>	<u>43,942,846</u>	<u>42,863,973</u>	<u>46,345,130</u>
14280 General Fund*	Regional Campus General Operating Fee Replacement	39,050,039	39,918,528	39,918,528	39,918,528	39,918,528	39,780,447	39,757,433
		1,485,195	1,479,164	1,489,772	1,478,769	1,478,769	3,789,058	6,783,283
		<u>40,535,234</u>	<u>41,397,692</u>	<u>41,408,300</u>	<u>41,397,297</u>	<u>41,397,297</u>	<u>43,569,505</u>	<u>46,540,716</u>
14290 General Fund	Animal Disease Diagnostic Laboratory	3,449,706	3,449,706	3,449,706	3,449,706	3,449,706	4,785,949	3,624,348
14300 General Fund	Statewide Technology	6,433,939	6,468,848	6,468,848	6,468,848	6,468,848	7,392,741	7,141,747
12740 General Fund	County Agricultural Extension Educators	7,234,605	7,234,605	7,234,605	7,234,605	7,234,605	7,415,470	7,600,857
16490 General Fund	Agricultural Research and Extension - Crossroads	7,238,961	7,238,961	7,238,961	7,238,961	7,238,961	10,238,961	10,238,961
11150 General Fund	Center for Paralysis Research	522,558	522,558	522,558	522,558	522,558	533,254	544,217
15940 General Fund	University-Based Business Assistance	1,889,039	1,889,039	1,889,039	1,889,039	1,889,039	4,430,212	4,472,414
New General Fund	Indiana Next Generation Manufacturing						10,000,000	10,000,000
18930 Dedicated Fund	Veterinary Research	150,000	150,000	150,000	150,000	150,000	150,000	150,000
33810 Dedicated Fund	Wine Grape Market Fund	522,856	555,467	465,714	465,714	465,714	523,851	523,851
19550 General Fund	R&R	-	-	-	-	-	18,529,949	18,529,949
58056 Federal Fund	R&R	6,425,550	18,019,924	34,608	-	-	-	-
General Fund*		376,533,908	368,138,065	371,312,182	371,028,082	371,028,082	409,565,838	419,798,442
Dedicated Fund		672,856	705,467	615,714	615,714	615,714	673,851	673,851
Federal Fund		6,425,550	18,019,924	34,608	-	-	-	-
Total		383,632,314	386,863,456	371,962,504	371,643,796	371,643,796	410,239,689	420,472,293

Does not include funds appropriated to the State Budget Agency

*R&R funds were included in General Operating appropriation figures for FY'12 and FY'13