

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	62230-495-AIRMANOP-Air Management Operating							
	General Fund	606,938	681,578	604,576	391,495	391,495	391,495	391,495
	Dedicated Funds	265,357	297,990	264,324	649,708	649,708	649,708	649,708
	Federal Funds	3,386,325	3,802,766	3,373,145	4,164,813	4,164,813	4,164,813	4,164,813
	Transferred Funds	144,864	162,678	144,300	373,995	373,995	373,995	373,995
	TOTAL:	4,403,484	4,945,012	4,386,345	5,580,011	5,580,011	5,580,011	5,580,011
1,002	62230-495-SAFEDRNK-Safe Drinking Water Program							
	General Fund	84,995	204,537	215,599	0	0	0	0
	Dedicated Funds	1,061,563	2,554,601	2,692,762	2,942,579	2,942,579	2,942,579	2,942,579
	Federal Funds	777,325	1,870,599	1,971,766	1,961,720	1,961,720	1,961,720	1,961,720
	Transferred Funds	46,739	112,474	118,557	0	0	0	0
	TOTAL:	1,970,622	4,742,211	4,998,684	4,904,299	4,904,299	4,904,299	4,904,299
1,003	41234-495-IDEM Legal Affairs							
	General Fund	373,060	499,779	561,625	590,934	590,934	590,934	590,934
	Dedicated Funds	566,035	807,088	906,968	964,159	964,159	964,159	964,159
	Federal Funds	350,455	0	0	0	0	0	0
	TOTAL:	1,289,550	1,306,867	1,468,593	1,555,093	1,555,093	1,555,093	1,555,093
1,004	36730-495-Water Management Permitting							
	General Fund	1,617,801	1,384,250	1,660,170	1,877,725	1,588,844	1,588,844	1,588,844
	Dedicated Funds	4,014,904	4,063,912	4,751,106	5,344,292	5,633,173	5,633,173	5,633,173
	Transferred Funds	0	43,115	54,000	0	0	0	0

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	TOTAL:	5,632,705	5,491,277	6,465,276	7,222,017	7,222,017	7,222,017	7,222,017
1,005	36710-495-Solid Waste Management Permitting							
	General Fund	2,114,454	1,511,608	1,768,784	1,475,335	1,652,203	1,652,203	1,652,203
	Dedicated Funds	3,288,044	2,581,470	3,012,230	3,083,979	3,510,933	3,510,933	3,510,933
	Transferred Funds	0	539,547	605,891	690,404	690,404	690,404	690,404
	TOTAL:	5,402,498	4,632,625	5,386,905	5,249,718	5,853,540	5,853,540	5,853,540
1,006	41210-495-Environmental Management Administration							
	General Fund	3,187,410	2,920,021	3,038,302	2,778,607	2,778,607	2,778,607	2,778,607
	Dedicated Funds	3,139,973	3,491,264	3,623,792	4,167,912	4,167,912	4,167,912	4,167,912
	TOTAL:	6,327,383	6,411,285	6,662,094	6,946,519	6,946,519	6,946,519	6,946,519
1,007	41260-495-IDEM Planning and Assessment							
	General Fund	457,963	364,617	404,184	416,928	416,314	416,314	416,314
	Dedicated Funds	659,065	524,699	581,635	1,250,790	1,248,944	1,248,944	1,248,944
	TOTAL:	1,117,028	889,316	985,819	1,667,718	1,665,258	1,665,258	1,665,258
1,008	41241-495-IDEM Media and Communications							
	General Fund	405,632	435,106	499,452	440,879	443,307	443,307	443,307
	Dedicated Funds	405,604	435,106	499,454	661,318	664,962	664,962	664,962
	TOTAL:	811,236	870,212	998,906	1,102,197	1,108,269	1,108,269	1,108,269
1,009	41231-495-Northwest Regional Office							
	General Fund	269,147	246,517	284,188	197,404	197,404	197,404	197,404
	Dedicated Funds	248,424	227,557	262,329	296,107	296,107	296,107	296,107

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Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
	TOTAL:	517,571	474,074	546,517	493,511	493,511	493,511	493,511
1,010	41232-495-Northern Regional Office							
	General Fund	167,365	162,408	178,684	157,096	157,096	157,096	157,096
	Dedicated Funds	231,085	224,286	246,760	235,645	235,645	235,645	235,645
	TOTAL:	398,450	386,694	425,444	392,741	392,741	392,741	392,741
1,011	41236-495-IDEM Investigations							
	General Fund	132,009	149,962	154,870	137,470	137,470	137,470	137,470
	Dedicated Funds	189,960	196,595	203,017	182,226	182,226	182,226	182,226
	TOTAL:	321,969	346,557	357,887	319,696	319,696	319,696	319,696
1,012	41395-495-Southeast Regional Office							
	General Fund	0	77,023	109,321	125,238	127,364	127,364	127,364
	Dedicated Funds	49,337	115,543	163,990	187,859	191,047	191,047	191,047
	TOTAL:	49,337	192,566	273,311	313,097	318,411	318,411	318,411
1,013	41233-495-Southwest Regional Office							
	General Fund	99,098	85,577	134,215	114,663	119,092	119,092	119,092
	Dedicated Funds	148,644	128,373	201,335	171,995	178,637	178,637	178,637
	TOTAL:	247,742	213,950	335,550	286,658	297,729	297,729	297,729
1,014	62230-495-WTMGTNON-Water Management Nonpermitting							
	General Fund	3,881,957	3,854,687	3,561,364	3,558,616	4,092,481	4,092,481	4,092,481
	Federal Funds	1,984,785	1,970,842	1,820,870	2,642,111	2,108,246	2,108,246	2,108,246
	Transferred Funds	378,663	376,003	347,391	0	0	0	0

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	TOTAL:	6,245,405	6,201,532	5,729,625	6,200,727	6,200,727	6,200,727	6,200,727
1,015	62230-495-HAZWSTPR-Hazardous Waste Management Permitting - Federal							
	General Fund	1,270,094	1,306,223	1,316,311	1,411,816	1,411,816	1,411,816	1,411,816
	Federal Funds	2,310,295	2,376,014	2,394,365	2,621,942	2,621,942	2,621,942	2,621,942
	Transferred Funds	129,795	133,487	134,518	203,354	203,354	203,354	203,354
	TOTAL:	3,710,184	3,815,724	3,845,194	4,237,112	4,237,112	4,237,112	4,237,112
1,016	15680-495-Office of Environmental Response							
	General Fund	2,579,495	2,712,814	2,970,737	2,653,381	2,740,679	2,740,679	2,740,679
	Transferred Funds	0	122,598	135,548	135,548	605,188	605,188	605,188
	TOTAL:	2,579,495	2,835,412	3,106,285	2,788,929	3,345,867	3,345,867	3,345,867
1,017	12800-495-Auto Emissions Testing Program							
	General Fund	5,347,971	5,430,963	5,440,499	5,444,022	5,444,022	5,444,022	5,444,022
1,018	15970-495-Pollution Prevention and Technical Assistance							
	General Fund	1,306,123	899,877	1,153,220	953,359	1,032,821	1,032,821	1,032,821
1,019	12810-495-Confined Feeding Operations/Concentrated Animal Feeding Operations Ins							
	General Fund	1,515	260,538	282,500	274,025	286,494	286,494	286,494
1,020	62230-495-LUST-Leaking Underground Storage Tanks							
	Dedicated Funds	143,040	156,841	171,431	195,074	195,074	195,074	195,074
	Federal Funds	1,393,245	1,527,676	1,669,786	1,755,662	1,755,662	1,755,662	1,755,662
	Transferred Funds	85,011	93,213	101,884	133,810	133,810	133,810	133,810
	TOTAL:	1,621,296	1,777,730	1,943,101	2,084,546	2,084,546	2,084,546	2,084,546

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1,021	62230-495-UNGDSTTK-Underground Storage Tank Program							
	Dedicated Funds	254,833	262,727	306,234	321,396	321,396	321,396	321,396
	Federal Funds	742,886	765,902	892,731	964,187	964,187	964,187	964,187
	Transferred Funds	21,611	22,280	25,970	0	0	0	0
	TOTAL:	1,019,330	1,050,909	1,224,935	1,285,583	1,285,583	1,285,583	1,285,583
1,022	62230-495-CORESPFD-Core Superfund							
	Dedicated Funds	11,045	13,590	16,538	0	0	0	0
	Federal Funds	99,410	122,322	148,851	160,560	160,560	160,560	160,560
	Transferred Funds	24,588	30,255	36,817	0	0	0	0
	TOTAL:	135,043	166,167	202,206	160,560	160,560	160,560	160,560
1,023	62230-495-IFASAP-IFA Sampling and Analysis Plan							
	Dedicated Funds	441,600	483,189	579,222	0	0	0	0
	Federal Funds	0	0	0	557,933	557,933	557,933	557,933
	TOTAL:	441,600	483,189	579,222	557,933	557,933	557,933	557,933
1,024	62230-495-GRNDWATR-Groundwater Program							
	Dedicated Funds	90,530	109,103	111,269	342,491	342,491	342,491	342,491
	Federal Funds	244,769	294,986	300,843	209,914	209,914	209,914	209,914
	TOTAL:	335,299	404,089	412,112	552,405	552,405	552,405	552,405
1,025	62230-495-WETLANDS-Wetlands Protection							
	Dedicated Funds	4,353	7,516	11,062	75,384	75,384	75,384	75,384
	Federal Funds	13,058	22,550	33,187	252,371	252,371	252,371	252,371

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	TOTAL:	17,411	30,066	44,249	327,755	327,755	327,755	327,755
1,026	62210-495-CLEANVES-Clean Vessel Pumpout							
	Dedicated Funds	13,299	20,459	28,288	31,547	31,547	31,547	31,547
	Federal Funds	89,000	138,835	189,307	193,796	193,796	193,796	193,796
	TOTAL:	102,299	159,294	217,595	225,343	225,343	225,343	225,343
1,027	62230-495-GRTLKSIN-Great Lakes Initiative							
	Dedicated Funds	4,366	5,890	57,385	0	0	0	0
	Federal Funds	9,835	13,267	129,256	202,732	110,314	110,314	110,314
	TOTAL:	14,201	19,157	186,641	202,732	110,314	110,314	110,314
1,028	62230-495-PCBNSPEC-PPG PCB Inspection							
	Dedicated Funds	14,444	24,949	19,420	19,420	20,000	20,000	20,000
	Federal Funds	76,480	132,103	102,829	127,851	133,413	133,413	133,413
	TOTAL:	90,924	157,052	122,249	147,271	153,413	153,413	153,413
1,029	52810-495-Underground Petroleum Storage Tank - Operating							
	Dedicated Funds	37,772,298	35,236,797	41,617,347	38,966,760	38,966,760	38,966,760	38,966,760
	Transferred Funds	0	243,769	176,586	143,392	143,392	143,392	143,392
	TOTAL:	37,772,298	35,480,566	41,793,933	39,110,152	39,110,152	39,110,152	39,110,152
1,030	36210-495-Title V Air Permit Program							
	Dedicated Funds	10,892,883	10,109,000	12,313,491	12,326,697	11,951,723	11,951,723	11,951,723
	Transferred Funds	0	294,899	356,800	356,800	1,016,410	1,016,410	1,016,410
	TOTAL:	10,892,883	10,403,899	12,670,291	12,683,497	12,968,133	12,968,133	12,968,133

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1,031	36711-495-Hazardous Waste Management Permitting							
	Dedicated Funds	2,550,372	3,418,247	4,042,984	3,448,754	3,765,075	3,765,075	3,765,075
	Transferred Funds	0	76,134	88,697	613,186	613,186	613,186	613,186
	TOTAL:	2,550,372	3,494,381	4,131,681	4,061,940	4,378,261	4,378,261	4,378,261
1,032	49535-495-Hazardous Waste Sites - State Clean-Up							
	Dedicated Funds	1,975,208	1,513,960	2,007,094	2,564,292	2,076,250	2,076,250	2,076,250
	Transferred Funds	0	166,248	156,225	156,225	702,673	702,673	702,673
	TOTAL:	1,975,208	1,680,208	2,163,319	2,720,517	2,778,923	2,778,923	2,778,923
1,034	35710-495-Voluntary Clean-up Program							
	Dedicated Funds	802,495	641,995	895,168	975,571	975,571	975,571	975,571
	Transferred Funds	0	130,014	116,170	79,789	79,789	79,789	79,789
	TOTAL:	802,495	772,009	1,011,338	1,055,360	1,055,360	1,055,360	1,055,360
1,035	36810-495-Voluntary Compliance							
	Dedicated Funds	244,202	516,311	731,773	689,756	738,461	738,461	738,461
	Transferred Funds	0	41,642	52,000	0	0	0	0
	TOTAL:	244,202	557,953	783,773	689,756	738,461	738,461	738,461
1,036	52615-495-Asbestos Trust - Operating							
	Dedicated Funds	436,632	456,565	472,163	293,280	498,112	498,112	498,112
	Transferred Funds	0	0	0	0	47,056	47,056	47,056
	TOTAL:	436,632	456,565	472,163	293,280	545,168	545,168	545,168
1,037	52710-495-Petroleum Trust - Operating							

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	Dedicated Funds	208,514	73,306	325,934	390,275	271,512	271,512	271,512
	Transferred Funds	0	2,209	8,973	8,973	0	0	0
	TOTAL:	208,514	75,515	334,907	399,248	271,512	271,512	271,512
1,038	49555-495-Superfund Match							
	Dedicated Funds	158,035	814,350	152,983	1,015,706	987,706	987,706	987,706
1,039	35310-495-Waste Tire Management							
	Dedicated Funds	42,023	945,146	417,147	404,630	500,115	500,115	500,115
1,040	41265-495-Office of Water Quality Laboratory Contracts							
	Dedicated Funds	935,598	453,758	964,665	935,725	935,725	935,725	935,725
1,041	38730-495-Environmental Management Special Fund - Operating							
	Dedicated Funds	242,438	41,925	661,315	641,476	641,476	641,476	641,476
1,042	34810-495-Recycling Operating							
	Dedicated Funds	509,599	300,012	575,618	447,148	447,148	447,148	447,148
1,043	34830-495-Recycling Promotion and Assistance Program							
	Dedicated Funds	438,664	500,000	524,000	508,280	508,280	508,280	508,280
1,044	44075-495-Dana Corp. Settlement							
	Dedicated Funds	0	500,000	0	0	0	0	0
1,045	34410-495-State Solid Waste Grants Management							
	Dedicated Funds	302,413	289,719	455,781	302,221	352,260	352,260	352,260
1,046	49540-495-Hazardous Waste - Natural Resource Damages							
	Dedicated Funds	235,141	228,601	413,936	333,929	347,747	347,747	347,747

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1,047	38710-495-Ohio River Valley Water Sanitation Commission							
	Dedicated Funds	262,407	262,600	281,318	270,200	270,200	270,200	270,200
1,048	41220-495-IDEM Laboratory Contracts							
	Dedicated Funds	-1,424	125,072	562,845	169,209	169,209	169,209	169,209
1,049	49580-495-Electronic Waste							
	Dedicated Funds	56,644	83,977	131,473	127,377	127,377	127,377	127,377
1,050	16190-495-U.S. Geological Survey Contracts							
	Dedicated Funds	54,736	36,000	54,738	53,096	53,096	53,096	53,096
1,051	52620-495-Asbestos Trust Fund							
	Dedicated Funds	52,031	52,236	0	0	0	0	0
1,052	49560-495-Household Hazardous Waste							
	Dedicated Funds	10,000	0	38,293	37,144	37,144	37,144	37,144
1,053	35320-495-Waste Tire Re-use							
	Dedicated Funds	25,814	1,803	33,796	32,782	32,782	32,782	32,782
1,054	62230-495-SRFACWTR-Surface Water							
	Federal Funds	1,304,172	1,490,070	5,893,909	1,387,340	3,590,941	3,590,941	3,590,941
	Transferred Funds	1,561	1,783	7,054	0	0	0	0
	TOTAL:	1,305,733	1,491,853	5,900,963	1,387,340	3,590,941	3,590,941	3,590,941
1,055	62230-495-AMBIENT-Ambient Air Monitoring Network Grant							
	Federal Funds	675,265	810,644	981,165	972,488	958,989	958,989	958,989
	Transferred Funds	13,420	16,111	19,500	19,500	32,999	32,999	32,999

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	TOTAL:	688,685	826,755	1,000,665	991,988	991,988	991,988	991,988
1,056	62230-495-CERCLISV-Comprehensive Environmental Response Compensation and Liabili							
	Federal Funds	282,508	418,468	392,993	625,001	625,001	625,001	625,001
	Transferred Funds	69,449	102,873	96,610	0	0	0	0
	TOTAL:	351,957	521,341	489,603	625,001	625,001	625,001	625,001
1,057	62230-495-COMSGNT-Combined Superfund Grants							
	Federal Funds	154,826	165,844	338,401	318,375	318,375	318,375	318,375
	Transferred Funds	9,889	10,593	21,614	0	0	0	0
	TOTAL:	164,715	176,437	360,015	318,375	318,375	318,375	318,375
1,058	62200-495-Defense Environmental Restoration							
	Federal Funds	205,270	109,663	258,807	157,396	157,396	157,396	157,396
	Transferred Funds	31,351	33,756	39,528	70,375	70,375	70,375	70,375
	TOTAL:	236,621	143,419	298,335	227,771	227,771	227,771	227,771
1,059	62230-495-CNTSTEEL-Continental Steel							
	Federal Funds	82,762	9,872	385,271	121,375	121,375	121,375	121,375
	Transferred Funds	725	87	3,377	0	0	0	0
	TOTAL:	83,487	9,959	388,648	121,375	121,375	121,375	121,375
1,060	62230-495-WATRQLTY-Water Quality							
	Federal Funds	29,539	12,391	183,101	298,334	841,536	841,536	841,536
1,061	62230-495-LAMPLKMI-LAMP Lake Michigan							
	Federal Funds	60,709	119,586	209,678	539,517	539,517	539,517	539,517

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1,062	62230-495-COREBROW-IFA Core Brownfields							
	Federal Funds	415,965	357,278	507,042	484,764	484,764	484,764	484,764
1,063	62230-495-WTSDMNTR-Supplemental Watershed Monitoring Initiative							
	Federal Funds	98,651	51,394	389,773	245,969	245,969	245,969	245,969
	TOTAL:	98,651	51,394	779,546	245,969	245,969	245,969	245,969
1,064	62230-495-CLEANDSL-State Clean Diesel Program							
	Federal Funds	9,351	47,310	0	225,867	225,867	225,867	225,867
1,065	62230-495-IN Dept. of Environmental Management - US Environmental Protection Aqe							
	Federal Funds	214,472	149,781	106,051	0	75,000	75,000	75,000
1,066	62240-495-Bio Watch Monitoring							
	Federal Funds	160,351	203,707	194,299	206,884	206,884	206,884	206,884
1,067	62230-495-GLKBMONT-Great Lakes Beach Monitoring							
	Federal Funds	124,258	79,388	209,328	205,000	205,000	205,000	205,000
1,068	62210-495-BOATING-Boating Infrastructure							
	Federal Funds	23,265	54,000	200,000	200,000	200,000	200,000	200,000
1,069	58486-495-ARRA - Water Quality Management Plan (205J)							
	Federal Funds	198,675	0	0	0	0	0	0
1,070	62230-495-DWSRLFOP-Drinking Water State Revolving Loan Fund							
	Federal Funds	175,153	194,160	205,920	155,278	155,278	155,278	155,278
1,071	62230-495-XCHGNTWK-Exchange Network							
	Federal Funds	72,748	46,219	0	170,000	85,000	85,000	85,000

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1,072	62230-495-CTERRORC-Counter-Terrorism Coordination							
	Federal Funds	111,105	98,279	175,338	47,645	47,645	47,645	47,645
1,073	62230-495-AHERA-Asbestos Hazard Emergency Response							
	Federal Funds	0	49,700	0	61,708	61,708	61,708	61,708
1,074	62230-495-GALENMYR-Galen Myers Dump							
	Federal Funds	15,571	48,716	61,689	0	0	0	0
	Transferred Funds	3,768	11,787	14,926	0	0	0	0
	TOTAL:	19,339	60,503	76,615	0	0	0	0
1,075	58485-495-ARRA - Diesel Emerging Technologies							
	Federal Funds	16,646	38,216	0	0	0	0	0
1,076	58480-495-ARRA - IDEM Leaking Underground Storage Tank							
	Federal Funds	22,660	32,140	0	0	0	0	0
1,077	62230-495-REDUCTOX-Reducing Toxins IN							
	Federal Funds	20,948	0	160,000	30,000	30,000	30,000	30,000
1,078	58470-495-ARRA - State Clean Diesel Grant Program							
	Federal Funds	26,864	0	0	0	0	0	0
1,079	58073-495-ARRA FSSA Lead Safe HH Conf							
	Federal Funds	17,390	5,000	0	0	0	0	0
1,080	62230-495-IFABRLF-IFA Brownfield Revolving Loan Fund							
	Federal Funds	8,040	8,201	40,000	10,000	10,000	10,000	10,000
1,081	58067-495-ARRA Brownfield Asset/Cleanup							

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
	Federal Funds	99	3,625	0	0	0	0	0
1,082	41235-495-IDEM Enforcement							
	Federal Funds	0	-24,943	0	0	0	0	0
	AGN00495-Department of Environmental Management							
	General Fund	23,903,027	23,188,085	24,338,601	22,998,993	23,608,443	23,608,443	23,608,443
	Dedicated Funds	73,452,228	73,334,128	86,384,413	86,058,189	86,505,653	86,505,653	86,505,653
	Federal Funds	16,005,131	17,616,571	23,919,701	22,278,533	24,381,116	24,381,116	24,381,116
	TOTAL:	113,360,386	114,138,784	134,642,715	131,335,715	134,495,212	134,495,212	134,495,212