

Indiana Family and Social Services Administration – 2014-2015 Biennium Capital Transmittal Letter

This letter accompanies the capital budget submission of the Family and Social Services Administration (FSSA) for the 2014-2015 biennium.

For the 2014-2015 biennium, FSSA is requesting \$5,827,392 in capital funding for the six State Hospitals listed below and \$70,000 for the Bureau of Investigations for a total capital request of \$5,897,392.

Under FSSA is the Division of Mental Health and Addiction (DMHA), which operates the following six State Operated Facilities (SOF):

1. Larue Carter Memorial Hospital (LCMH)
2. Logansport State Hospital (LSH)
3. Richmond State Hospital (RSH)
4. Madison State Hospital (MSH)
5. Evansville State Hospital (ESH)
6. Evansville Psychiatric Children's Center (EPCC)

Three of the SOFs are State owned, MSH and ESH are IFA bond financed buildings, and LSH is a combination of State Owned and IFA bond financed. FSSA anticipates maintaining the long term use of each facility at current levels.

There has been much progress made within the current biennium to complete capital projects for roof replacements, window and door replacements, and other projects in order for the SOFs to remain compliant with federal, state, and local regulations and to ensure the health and safety of staff and patients.

Master Plans, which include a brief description and function of each property and a 10-year capital expenditure plan, are available for each SOF. Each facility manager held discussions with maintenance contractors, engineering consultants, and Public Works staff to determine the capital projects for the 2014-2015 biennium. Each SOF used the following criteria in order to prioritize their capital projects. FSSA then used the SOF priority listing to prioritize the master capital project list:

- A) Health, Safety, and Security Issues
- B) Code Compliance
- C) Infrastructure

The 2014-2015 biennium capital project requests includes projects such as upgrading lighting, additional roof replacement, window and door replacement projects, replacing security systems,

decommissioning a steam plant, upgrading elevators, and other items not included within the preventative maintenance schedules or plan.

Sincerely,

Michael Gargano,
FSSA Secretary