

Biennium Capital Project Report

C4050-405-FSSA Construction

W02

W02

W02

Agency Priority

Project Title

Biennium

Funding

Funding

Funding

LI Project 01 1 Investigative Services Vehicle Replacement D70501 35,000 35,000 70,000

Line Item Projects

D70501 35,000 35,000 70,000

Construction Projects

35,000 35,000 70,000

Biennium Capital Project Report

C4150-415-Evansville Psychiatric Children's Center

		W02	W02		W02	
		Agency Priority	Project Title	FY14 Funding	FY15 Funding	Biennium Funding
RR Project 01	1	HVAC Replacement	D70501	100,000	0	100,000
RR Project 02	3	Replace Ceiling and Roof on Grounds Bldg	D70501	0	28,086	28,086
RR Project 03	4	Replace Mixing Valves and Hot Water Heaters All Bldgs	D70501	0	30,000	30,000
RR Project 04	5	Replace Shelter House	D70501	0	25,000	25,000
Repair and Rehabilitation						
LI Project 01	2	Vehicle Replacement	D70501	30,000	0	30,000
Line Item Projects						
PM Project 01	0	Preventive Maintenance	G19034	33,000	33,000	66,000
Preventive Maintenance						
			G19034	33,000	33,000	66,000
Construction Projects						
				163,000	116,086	279,086

Biennium Capital Project Report

C4250-425-Evansville State Hospital

	W02	Agency Priority	Project Title	W02 FY14 Funding	W02 FY15 Funding	W02 Biennium Funding
RR Project 01	1	Visitor Entrance Lighting	D70501	40,736	0	40,736
RR Project 02	2	Facility Door Replacement	D70501	29,755	0	29,755
RR Project 03	4	A/C Server Room and Pharmacy	D70501	0	191,400	191,400
RR Project 04	5	Unit Courtyard Fencing	D70501	0	160,936	160,936
RR Project 05	6	Canteen Canopy	D70501	0	105,000	105,000
Repair and Rehabilitation			D70501	70,491	457,336	527,827
LI Project 01	3	Vehicle Replacement	D70501	40,346	49,301	89,647
Line Item Projects			D70501	40,346	49,301	89,647
PM Project 01	0	Preventive Maintenance	G19034	391,962	391,962	783,924
Preventive Maintenance			G19034	391,962	391,962	783,924
Construction Projects				502,799	898,599	1,401,398

Biennium Capital Project Report

C4300-430-Madison State Hospital

W02

W02

W02

Agency Priority

Project Title

FY14 Funding

Biennium Funding

LI Project 01	1	Vehicle Replacement	D70501	52,100	48,637	100,737
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Line Item Projects

			D70501	52,100	48,637	100,737
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PM Project 01	0	Preventive Maintenance	G19034	464,104	464,104	928,208
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Preventive Maintenance

			G19034	464,104	464,104	928,208
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Construction Projects

				516,204	512,741	1,028,945
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Biennium Capital Project Report

C4350-435-Logansport State Hospital

W02		W02		W02		W02	
Agency Priority	Project Title	FY14 Funding	FY15 Funding	Biennium Funding			
RR Project 01	1 Dietary Cooking Equipment Bldg #103	D70501 178,200	0	178,200			
RR Project 02	2 Wall Hardening Project Phase II for Bldg #107	D70501 770,000	0	770,000			
RR Project 03	3 Installation of Suicide Resistant Door Handle Bldg #107	D70501 66,000	0	66,000			
RR Project 04	4 Re-Lamp All T12 Fixtures with T8	D70501 275,000	0	275,000			
RR Project 05	6 Fence to Enclose Courtyards for Bldg #107	D70501 0	22,000	22,000			
RR Project 06	7 Replace Store Front Entrances at Bldg #103	D70501 0	55,000	55,000			
RR Project 07	8 Replacement of 225 Ton York Chiller in Bldg F	D70501 0	186,560	186,560			
RR Project 08	9 Replace Heating and Cooling Coils in 7 Air Handlers in Bldg #8	D70501 0	77,000	77,000			
RR Project 09	10 Replace Pneumatic Pressure Regulating Valves in Bldg F	D70501 0	71,500	71,500			
RR Project 10	11 Boiler Installation for Bldgs F, 8, 9, 102 and 103	D70501 0	1,050,000	1,050,000			
RR Project 11	12 Water Softeners Installation for Bldgs F, 8, 9, 102 and 103	D70501 0	72,775	72,775			
RR Project 12	13 Water Heater Installation for Bldgs F, 8, 9, 102 and 103	D70501 0	38,058	38,058			
RR Project 13	14 Emergency Generator for IT Equipment in Bldg #105	D70501 0	82,500	82,500			
RR Project 14	15 Backup Air Conditioner for Backup IT Equipment for Bldg #105	D70501 0	42,350	42,350			
Repair and Rehabilitation		D70501 1,289,200	1,697,743	2,986,943			
LI Project 01	5 Vehicle Replacement	D70501 85,504	91,256	176,760			
Line Item Projects		D70501 85,504	91,256	176,760			
PM Project 01	0 Preventive Maintenance	G19034 431,572	431,572	863,144			
Preventive Maintenance		G19034 431,572	431,572	863,144			

Biennium Capital Project Report

C4350-435-Logansport State Hospital

W02

W02

W02
FY14

W02
FY15

W02
Biennium

Agency Priority

Project Title

Funding
Funding
Funding

Construction Projects

1,806,276

2,220,571

4,026,847

Biennium Capital Project Report

C4400-440-Richmond State Hospital		W02	W02	W02	W02	W02	W02
		Agency Priority	Project Title	FY14 Funding	FY15 Funding	Biennium Funding	
RR Project 01	1	Wireless Emergency Alert System	D70501	51,000	0	51,000	
RR Project 02	2	Roof Recovery Food Service Bldg and Carriage House	D70501	121,860	0	121,860	
RR Project 03	3	Flooring Replacement RTC	D70501	202,500	0	202,500	
RR Project 04	4	Security Camera System Upgrades	D70501	75,000	0	75,000	
Repair and Rehabilitation							
LI Project 01	5	Vehicle Replacement	D70501	53,000	46,000	99,000	
Line Item Projects							
PM Project 01	0	Preventive Maintenance	G19034	550,000	550,000	1,100,000	
Preventive Maintenance							
				550,000	550,000	1,100,000	
Construction Projects							
				1,053,360	596,000	1,649,360	

Biennium Capital Project Report

C4500-450-Larue Carter Memorial Hospital

		W02	W02		W02	W02	
		Agency Priority	Project Title	FY14 Funding	FY15 Funding	Biennium Funding	
RR Project 01	1	Security Cameras	D70501	270,000	0	270,000	
RR Project 02	2	Elevator Upgrade Bldg #1	D70501	300,000	0	300,000	
RR Project 03	4	Replacement of Sanitary Piping	D70501	0	70,000	70,000	
RR Project 04	5	Copper Condensate Pipe Replacement	D70501	0	205,000	205,000	
RR Project 05	6	Parking Lot Lighting	D70501	0	25,000	25,000	
RR Project 06	7	Roof Replacement Bldg #5	D70501	0	110,000	110,000	
RR Project 07	8	Domestic Hot Water Piping and Valve Replacement	D70501	0	100,000	100,000	
Repair and Rehabilitation			D70501	570,000	510,000	1,080,000	
LI Project 01	3	Vehicle Replacement	D70501	47,123	55,909	103,032	
Line Item Projects			D70501	47,123	55,909	103,032	
PM Project 01	0	Preventive Maintenance	G19034	916,559	916,559	1,833,118	
Preventive Maintenance			G19034	916,559	916,559	1,833,118	
Construction Projects				1,533,682	1,482,468	3,016,150	