

Center for Deaf and Hard of  
Hearing Education  
Transition Plan

Submitted October 1, 2012

# Center for Deaf and Hard of Hearing Education (CDHHE)

HEA 1367

- Purpose:
  - “to support parental choice, including the full continuum of communication options”
- Goal:
  - “to ensure that children who are deaf and children who are hard of hearing acquire optimal language skills and academic abilities, regardless of the mode of communication used” (IC 20-35-11)
- Opens July 1, 2013

# CDHHE Transition Plan

- **State Agency Coordination**

- Office of Management and Budget (OMB)
- Indiana School for the Deaf (ISD)
- Department of Education (DOE)
- Family and Social Services Administration (FSSA)
- Indiana State Department of Health (ISDH)

- **Stakeholder Team**

- 25 Stakeholders including individuals who are deaf and hard of hearing, parents of children who are deaf and hard of hearing, professionals and agency representatives

- **Public Input**

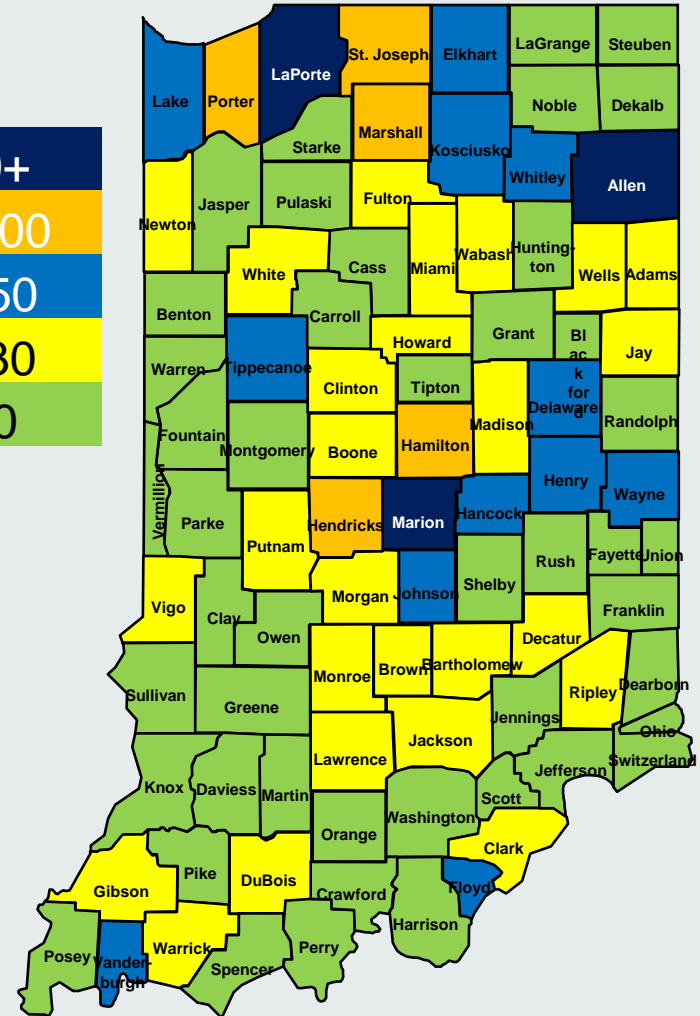
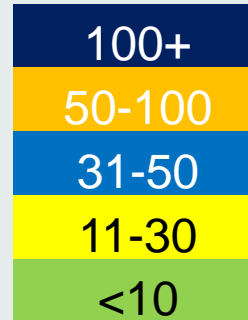
- Three public meetings were held in June (South Bend, Bedford and Indianapolis)
- Website (<http://www.in.gov/omb/2578.htm>) and email address ([CDHHE@omb.in.gov](mailto:CDHHE@omb.in.gov)) for public information and comment

# CDHHE Transition Plan

- CDHHE Duties
  1. Monitoring and tracking the identification, early intervention, education and successful transitions of children
  2. Providing family support
  3. Developing and implementing service models to guide assessments
  4. Developing child/student learning opportunities
  5. Consultation to early intervention (birth to three) providers and school corporations
  6. Acting as a liaison

# CDHHE Transition Plan

- Statewide Presence
  - central office
  - 4 regional offices



DHH Student Population – By County  
 (Data from 2011 – most recent available)

# CDHHE Transition Plan

Transition Plan proposes:

- The CDHHE will be a division of the Indiana State Department of Health (ISDH).
- Many benefits to CDHHE as a part of the ISDH governance structure:
  - cabinet level agency
  - statewide presence with local health departments
  - Early Hearing Detection and Intervention (EHDI) program
  - record of successfully transitioning other programs and agencies to its governance structure.

# CDHHE Transition Plan: Proposed Budget

	FY14	FY15
Personal Services and Fringe Benefits (25 Employees)	\$2,080,174	\$2,080,174
Services by External Parties (Contractual Services)	\$735,848	\$885,848
Supplies, Materials & Parts	\$122,315	\$108,865
Capital Assets	\$177,175	\$40,625
Administration & Other Operating Costs, including Travel	\$55,000	\$55,000
<b>Total Budget</b>	<b>\$3,170,512</b>	<b>\$3,170,512</b>
<b>Budget by Funding Source:</b>		
Reallocated Appropriation (Various Sources)	\$1,400,000	\$1,400,000
ISD (Outreach)	\$1,350,512	\$1,350,512
ISDH (EHDI)	\$420,000	\$420,000
<b>Total</b>	<b>\$3,170,512</b>	<b>\$3,170,512</b>

# More Information:

<http://www.in.gov/omb/2578.htm>