

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	61640-300-RECGRANT-Reclamation USDOI Grants							
	General Fund	56,043	152,760	70,000	0	0	0	0
	Dedicated Funds	1,244,555	3,392,335	1,554,488	1,800,000	1,800,000	1,800,000	1,800,000
	Federal Funds	6,608,277	4,099,568	8,253,947	8,863,231	8,898,024	8,898,024	8,898,024
	TOTAL:	7,908,875	7,644,663	9,878,435	10,663,231	10,698,024	10,698,024	10,698,024
1,002	61630-300-Dept. of Natural Resources - US Homeland Security							
	General Fund	102,006	81,570	67,500	0	0	0	0
	Dedicated Funds	156,651	529,261	1,006,463	0	0	0	0
	Federal Funds	3,947,102	2,668,580	2,084,187	1,439,822	1,402,607	1,402,607	1,402,607
	TOTAL:	4,205,759	3,279,411	3,158,150	1,439,822	1,402,607	1,402,607	1,402,607
1,003	61600-300-Dept. of Natural Resources - US Dept. of Ag							
	General Fund	198,209	20,757	110,000	0	0	0	0
	Dedicated Funds	500,214	264,547	550,000	0	0	0	0
	Federal Funds	1,498,671	2,926,123	2,931,476	2,285,867	2,182,218	2,182,218	2,182,218
	TOTAL:	2,197,094	3,211,427	3,591,476	2,285,867	2,182,218	2,182,218	2,182,218
1,004	61610-300-Dept. of Natural Resources - US Dept. of Commerce							
	General Fund	75,912	44,993	0	0	0	0	0
	Dedicated Funds	116,579	103,442	117,062	120,941	120,941	120,941	120,941
	Federal Funds	749,404	686,416	1,000,000	924,839	924,839	924,839	924,839
	TOTAL:	941,895	834,851	1,117,062	1,045,780	1,045,780	1,045,780	1,045,780
1,005	61650-300-Dept. of Natural Resources - USDOT							

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	General Fund	57,444	56,517	0	0	0	0	0
	Dedicated Funds	3,221	9,552	100,000	0	0	0	0
	Federal Funds	615,250	848,703	1,396,571	877,604	877,604	877,604	877,604
	TOTAL:	675,915	914,772	1,496,571	877,604	877,604	877,604	877,604
1,006	39720-300-DNR Law Enforcement Division							
	General Fund	7,913,877	8,291,049	8,446,236	8,446,236	8,192,849	8,192,849	8,192,849
	Dedicated Funds	10,659,482	10,232,085	11,967,270	12,326,535	12,713,124	12,713,124	12,713,124
	Transferred Funds	0	9,856	847,827	1,775,648	1,775,648	1,775,648	1,775,648
	TOTAL:	18,573,359	18,532,990	21,261,333	22,548,419	22,681,621	22,681,621	22,681,621
1,007	39810-300-Forestry Division							
	General Fund	3,637,041	4,052,993	4,114,649	3,815,283	3,841,210	4,291,210	3,841,210
	Dedicated Funds	6,069,775	5,056,181	4,874,334	5,374,334	5,363,104	5,363,104	5,363,104
	Transferred Funds	0	7,386	500,000	0	0	0	0
	TOTAL:	9,706,816	9,116,560	9,488,983	9,189,617	9,204,314	9,654,314	9,204,314
1,008	39310-300-State Parks and Reservoirs							
	General Fund	10,484,482	9,531,715	9,622,431	9,333,758	9,197,431	9,197,431	9,197,431
	Dedicated Funds	19,067,736	23,785,876	23,884,975	23,759,817	24,575,124	24,575,124	24,575,124
	TOTAL:	29,552,218	33,317,591	33,507,406	33,093,575	33,772,555	33,772,555	33,772,555
1,009	41850-300-Heritage Trust							
	General Fund	359,720	113,000	100,000	97,000	97,000	97,000	97,000
	Dedicated Funds	701,365	1,130,000	1,000,000	1,200,000	1,200,000	1,200,000	1,200,000

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	TOTAL:	1,061,085	1,243,000	1,100,000	1,297,000	1,297,000	1,297,000	1,297,000
1,010	58612-300-Division of Historic Preservation and Archaeology Dedicated							
	General Fund	0	53,105	27,675	26,845	26,845	26,845	26,845
	Dedicated Funds	19,586	27,616	14,189	30,540	30,540	30,540	30,540
	TOTAL:	19,586	80,721	41,864	57,385	57,385	57,385	57,385
1,011	61640-300-HISTPRES-Historic Preservation USDOJ Grants							
	General Fund	33,841	118,427	227,076	0	0	0	0
	Federal Funds	242,614	849,036	1,627,971	1,088,127	1,102,684	1,102,684	1,102,684
	TOTAL:	276,455	967,463	1,855,047	1,088,127	1,102,684	1,102,684	1,102,684
1,012	12520-300-Nature Preserves Division							
	General Fund	830,412	913,857	789,102	973,897	973,897	973,897	973,897
	Federal Funds	3,862	0	0	0	0	0	0
	Transferred Funds	0	0	80,000	0	0	0	0
	TOTAL:	834,274	913,857	869,102	973,897	973,897	973,897	973,897
1,013	61640-300-OUTDRREC-Outdoor Recreation USDOJ Grants							
	General Fund	19,711	27,854	86,511	0	0	0	0
	Federal Funds	170,885	241,478	750,000	429,000	429,000	429,000	429,000
	TOTAL:	190,596	269,332	836,511	429,000	429,000	429,000	429,000
1,014	61625-300-Dept. of Natural Resources - Dept. of Environment Fund							
	General Fund	847	0	0	0	0	0	0
	Federal Funds	37,270	4,403	0	0	0	0	0

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	TOTAL:	38,117	4,403	0	0	0	0	0
1,015	12600-300-Water Division							
	General Fund	4,058,281	4,181,674	4,031,908	4,212,043	4,176,426	5,776,426	4,776,426
	Transferred Funds	0	167	67,500	0	0	0	0
	TOTAL:	4,058,281	4,181,841	4,099,408	4,212,043	4,176,426	5,776,426	4,776,426
1,016	12500-300-Historic Preservation Division							
	General Fund	597,343	546,411	474,677	611,506	643,981	643,981	643,981
	Transferred Funds	0	352	227,076	0	0	0	0
	TOTAL:	597,343	546,763	701,753	611,506	643,981	643,981	643,981
1,017	12510-300-Outdoor Recreation Division							
	General Fund	574,693	537,848	473,362	550,723	550,723	550,723	550,723
	Transferred Funds	0	154	126,461	0	0	0	0
	TOTAL:	574,693	538,002	599,823	550,723	550,723	550,723	550,723
1,018	12470-300-Entomology and Plant Pathology Division							
	General Fund	541,028	513,569	436,808	520,156	490,704	490,704	490,704
	Transferred Funds	0	31	100,000	0	0	0	0
	TOTAL:	541,028	513,600	536,808	520,156	490,704	490,704	490,704
1,019	12450-300-DNR Administration							
	General Fund	8,197,490	8,262,843	8,044,585	8,315,388	8,289,673	10,933,673	10,958,673
1,020	12490-300-State Museum							
	General Fund	5,341,320	0	5,295,838	0	0	0	0

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1,021	15910-300-State Historic Sites							
	General Fund	2,527,347	0	2,465,271	0	0	0	0
1,022	12480-300-DNR Engineering Division							
	General Fund	1,631,110	1,682,760	1,599,396	1,720,978	1,801,995	1,801,995	1,801,995
1,023	99005-300-DNR OPEB Contribution							
	General Fund	0	0	0	0	0	909,982	786,235
1,024	13804-300-Lincoln Production							
	General Fund	368,000	213,400	220,000	213,400	213,400	213,400	213,400
1,025	44710-300-Nongame Fund							
	Dedicated Funds	219,478	201,686	64,759	239,675	239,675	239,675	239,675
	Federal Funds	27,484	0	0	0	0	0	0
	Transferred Funds	301,976	0	478,636	349,420	349,420	349,420	349,420
	TOTAL:	548,938	201,686	543,395	589,095	589,095	589,095	589,095
1,026	61670-300-Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the In							
	Dedicated Funds	1,972,535	1,263,980	1,222,772	2,469,847	2,469,847	2,469,847	2,469,847
	Federal Funds	9,033,252	11,078,446	9,586,612	8,485,460	8,485,460	8,485,460	8,485,460
	TOTAL:	11,005,787	12,342,426	10,809,384	10,955,307	10,955,307	10,955,307	10,955,307
1,027	61640-300-FWGRANTS-Fish and Wildlife USDOI Grants							
	Dedicated Funds	239,425	113,407	168,750	349,420	349,420	349,420	349,420
	Federal Funds	2,166,358	1,725,273	1,526,879	3,114,333	3,114,333	3,114,333	3,114,333
	TOTAL:	2,405,783	1,838,680	1,695,629	3,463,753	3,463,753	3,463,753	3,463,753

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1,028	61660-300-Dept. of Natural Resources - USEPA							
	Dedicated Funds	3,994	4,748	309,016	55,000	55,000	55,000	55,000
	Federal Funds	274,867	286,994	309,016	289,597	275,476	275,476	275,476
	TOTAL:	278,861	291,742	618,032	344,597	330,476	330,476	330,476
1,029	61680-300-DNR Fish and Wildlife - USDA							
	Dedicated Funds	4,105	0	0	3,698	3,698	3,698	3,698
	Federal Funds	230,670	47,056	80,000	28,340	28,340	28,340	28,340
	TOTAL:	234,775	47,056	80,000	32,038	32,038	32,038	32,038
1,030	61605-300-DNR CNCS Fund							
	Dedicated Funds	0	29,585	0	0	0	0	0
	Federal Funds	0	74,028	0	0	0	0	0
	TOTAL:	0	103,613	0	0	0	0	0
1,031	39745-300-Fish and Wildlife Division							
	Dedicated Funds	9,058,627	9,323,818	8,826,266	9,476,497	9,776,497	9,776,497	9,776,497
	Transferred Funds	0	0	7,764,471	11,412,588	11,412,588	11,412,588	11,412,588
	TOTAL:	9,058,627	9,323,818	16,590,737	20,889,085	21,189,085	21,189,085	21,189,085
1,032	38220-300-Oil and Gas Division							
	Dedicated Funds	1,502,669	1,539,640	1,330,612	1,590,439	1,590,439	1,590,439	1,590,439
	Transferred Funds	0	23,138	309,016	0	0	0	0
	TOTAL:	1,502,669	1,562,778	1,639,628	1,590,439	1,590,439	1,590,439	1,590,439
1,033	42152-300-Lake Michigan Coastal Program							

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	Dedicated Funds	140,216	120,813	3,879	0	0	0	0
	Transferred Funds	0	0	0	120,941	120,941	120,941	120,941
	TOTAL:	140,216	120,813	3,879	120,941	120,941	120,941	120,941
1,034	35210-300-Deer Research and Management							
	Dedicated Funds	88,966	114,119	131,458	138,283	138,283	138,283	138,283
	Transferred Funds	0	0	75,102	36,980	36,980	36,980	36,980
	TOTAL:	88,966	114,119	206,560	175,263	175,263	175,263	175,263
1,035	39110-300-Lifetime Hunting/Fishing License Fund							
	Dedicated Funds	1,734,219	3,584,219	0	3,224,000	3,224,000	3,224,000	3,224,000
	Transferred Funds	0	0	476,449	0	0	0	0
	TOTAL:	1,734,219	3,584,219	476,449	3,224,000	3,224,000	3,224,000	3,224,000
1,036	30517-300-Institutional Road Construction							
	Dedicated Funds	0	2,437,530	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
1,037	36010-300-Lake and River Enhancement							
	Dedicated Funds	471,596	2,410,808	2,293,969	2,142,565	2,142,565	2,142,565	2,142,565
1,038	47300-300-State Parks & Reservoirs Marina & Concessions							
	Dedicated Funds	1,232,946	1,478,669	925,707	903,659	903,659	903,659	903,659
1,039	48611-300-Boating Safety							
	Dedicated Funds	1,457,182	203,547	0	343,359	0	0	0
1,040	51910-300-State Museum Development Fund							
	Dedicated Funds	1,435,990	0	0	0	0	0	0

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1,041	45725-300-Game Bird Habitat Restoration Fund							
	Dedicated Funds	153,475	1,265,929	74,672	1,232,646	1,232,646	1,232,646	1,232,646
1,042	37510-300-Land and Water Resources Fund							
	Dedicated Funds	332,059	1,184,411	394,807	732,662	600,108	600,108	600,108
1,043	36020-300-Conservation Officers' Marine Enforcement Fund							
	Dedicated Funds	1,095,603	1,008,088	0	1,008,088	1,008,088	1,008,088	1,008,088
1,044	48610-300-DNR Donations							
	Dedicated Funds	235,626	768,513	54,700	240,958	240,958	240,958	240,958
1,045	39510-300-Water Resources Development Fund							
	Dedicated Funds	281,566	229,410	276,233	251,729	543,344	543,344	543,344
1,046	46540-300-Fish & Wildlife Damages							
	Dedicated Funds	467,253	48,304	781,249	78,465	78,465	78,465	78,465
1,047	48686-300-Wabash River Heritage Corridor							
	Dedicated Funds	14,998	41,185	21,950	443,000	193,000	193,000	193,000
1,048	36030-300-Special Boat Patrol Needs							
	Dedicated Funds	404,301	0	0	0	0	0	0
1,049	35110-300-Entomology and Plant Pathology Fund							
	Dedicated Funds	262,022	376,187	329,330	367,950	386,324	386,324	386,324
	Transferred Funds	0	0	50,000	0	0	0	0
	TOTAL:	262,022	376,187	379,330	367,950	386,324	386,324	386,324
1,050	39610-300-Off-Road Vehicle and Snowmobile Fund							

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	Dedicated Funds	301,876	369,560	330,176	257,281	270,048	270,048	270,048
1,051	32910-300-Oil and Gas Environmental							
	Dedicated Funds	296,794	306,988	324,558	314,821	324,558	324,558	324,558
1,052	48675-300-Trails Program							
	Dedicated Funds	3,091	184,873	7,000	303,000	3,000	3,000	3,000
1,053	44570-300-Reservoirs-Crop Lease Funds							
	Dedicated Funds	296,332	193,848	138,769	292,600	292,600	292,600	292,600
1,054	48640-300-Outdoor Indiana Sales							
	Dedicated Funds	31,191	204,214	377,900	191,574	191,574	191,574	191,574
1,055	45450-300-Migratory Waterfowl Stamp Account							
	Dedicated Funds	20,000	197,000	0	197,000	197,000	197,000	197,000
1,056	46865-300-Resources Protection/Investigation							
	Dedicated Funds	12,462	196,652	22,432	9,518	9,518	9,518	9,518
1,057	44158-300-Nature Preserves Revolving Fund							
	Dedicated Funds	74,364	153,778	123,548	144,496	144,496	144,496	144,496
1,058	50310-300-Natural Heritage Fund							
	Dedicated Funds	125,824	141,457	157,414	149,306	149,306	149,306	149,306
1,059	37410-300-Conservation Officers' Fund							
	Dedicated Funds	126,104	37,961	64,757	37,961	37,961	37,961	37,961
1,060	17450-300-Acquisition Artifact (IC 14-3-3)							
	Dedicated Funds	125,896	0	22,000	0	0	0	0

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1,061	40230-300-Reclamation Set Aside/Investment							
	Dedicated Funds	0	48,700	47,653	100,000	100,000	100,000	100,000
1,062	44156-300-Historic Sites Revolving Fund							
	Dedicated Funds	87,085	9,339	583,383	0	0	0	0
1,063	17510-300-Insurance Recovery							
	Dedicated Funds	3,367	25,737	20,000	59,448	84,448	84,448	84,448
1,064	51210-300-Conservation Officers Training							
	Dedicated Funds	16,554	43,244	17,000	31,855	31,855	31,855	31,855
1,065	43921-300-Courthouse Preservation Fund							
	Dedicated Funds	26,500	0	0	0	0	0	0
1,066	43923-300-Sportsmen's Benevolence							
	Dedicated Funds	15,975	7,000	12,000	7,000	7,000	7,000	7,000
1,067	40040-300-AML Bond Pool							
	Dedicated Funds	0	472	0	700	700	700	700
1,068	47330-300-DNR Publications							
	Dedicated Funds	425	448	0	0	0	0	0
1,069	61640-300-Dept. of Natural Resources - US Dept. of the Interior							
	Federal Funds	241,438	164,778	1,878,567	156,998	156,998	156,998	156,998
1,070	61615-300-Dept. of Natural Resources - HUD							
	Federal Funds	48,844	226,439	0	0	0	0	0
1,071	61645-300-Dept. of Natural Resources - Dept. of Justice Fund							

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	Federal Funds	0	80,550	0	0	0	0	0
1,072	58142-300-ARRA Port Security - Cincinnati - Louisville							
	Federal Funds	1,427	0	0	0	0	0	0
1,073	58141-300-ARRA Port Security-Mt Vernon							
	Federal Funds	478	0	0	0	0	0	0
1,074	58012-300-ARRA - NOAA Habitat Restoration							
	Federal Funds	0	-31,989	0	0	0	0	0
	AGN00300-Department of Natural Resources							
	General Fund	47,606,157	39,397,102	46,703,025	38,837,213	38,496,134	44,100,116	42,551,369
	Dedicated Funds	62,911,855	74,400,762	67,027,501	74,500,667	75,322,913	75,322,913	75,322,913
	Federal Funds	25,898,153	25,975,882	31,425,226	27,983,218	27,877,583	27,877,583	27,877,583
	TOTAL:	136,416,165	139,773,746	145,155,752	141,321,098	141,696,630	147,300,612	145,751,865