

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	30138-235-Bureau of Motor Vehicles							
	Dedicated Funds	27,317,325	26,592,624	30,939,403	31,384,719	28,811,221	28,811,221	28,811,221
1,002	30140-235-License Plates							
	Dedicated Funds	6,445,259	10,476,489	14,059,500	14,059,500	11,758,250	15,021,750	11,758,250
1,003	36510-235-Financial Responsibility Compliance Verification							
	Dedicated Funds	5,365,390	4,088,059	6,571,932	6,538,071	6,374,774	6,374,774	6,374,774
1,004	50210-235-State Motor Vehicle Technology							
	Dedicated Funds	3,866,816	3,546,701	5,261,692	5,093,364	5,103,841	5,103,841	5,103,841
1,005	43210-235-Motorcycle Operator Safety							
	Dedicated Funds	0	898,496	1	1,113,661	1,113,661	1,113,661	1,113,661
1,006	30170-235-Comm Driver Training And Instr							
	Dedicated Funds	0	0	0	63,675	63,675	63,675	63,675
1,007	61325-235-BMV - DHS Fund							
	Federal Funds	9,682	117,499	0	4,083,838	0	0	0
1,008	61320-235-Commercial Driver License Grant							
	Federal Funds	21,671	434,673	0	446,856	298,800	298,800	0
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	AGN00235-Bureau of Motor Vehicles							
	Dedicated Funds	42,994,790	45,602,369	56,832,528	58,252,990	53,225,422	56,488,922	53,225,422
	Federal Funds	31,353	552,172	0	4,530,694	298,800	298,800	0
	TOTAL:	43,026,143	46,154,541	56,832,528	62,783,684	53,524,222	56,787,722	53,225,422