

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	36920-190-Gaming Commission - Administration							
	Dedicated Funds	3,451,136	3,422,761	3,483,092	3,447,678	3,370,402	3,370,402	3,370,402
	Transferred Funds	43,625	44,241	43,811	52,000	52,000	52,000	52,000
	TOTAL:	3,494,761	3,467,002	3,526,903	3,499,678	3,422,402	3,422,402	3,422,402
1,001	17500-195-Indiana Department of Gaming Research							
	General Fund	184,694	149,234	190,999	185,265	185,265	185,265	185,265
1,002	46720-190-Gaming Enforcement Agent Costs							
	Dedicated Funds	11,170,450	12,296,046	12,006,334	12,971,187	13,066,157	13,066,157	13,066,157
1,003	35410-190-Charity Gaming Enforcement Fund							
	Dedicated Funds	5,743,472	5,853,671	5,777,050	5,777,045	5,777,043	5,777,043	5,777,043
1,005	44312-190-Athletic Commission Fund							
	Dedicated Funds	229,998	200,838	214,125	208,395	207,501	207,501	207,501
1,006	36930-190-Fingerprint Fees							
	Dedicated Funds	132,354	123,938	95,000	124,000	124,000	124,000	124,000
1,007	45015-190-Gaming Forfeiture Fund							
	Dedicated Funds	6,426	24,333	5,000	9,086	3,580	3,580	3,580
	AGN00190-Indiana Gaming Commission							
	Dedicated Funds	20,733,836	21,921,587	21,580,601	22,537,391	22,548,683	22,548,683	22,548,683
	AGN00195-Indiana Department of Gaming Research							
	General Fund	184,694	149,234	190,999	185,265	185,265	185,265	185,265