

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	15260-110-Hoosier Youth Challenge Academy							
	General Fund	1,800,000	1,766,511	1,800,000	1,736,997	1,800,000	2,205,000	2,205,000
	Dedicated Funds	0	183,078	300,000	300,000	300,000	0	0
	TOTAL:	1,800,000	1,949,589	2,100,000	2,036,997	2,100,000	2,205,000	2,205,000
1,002	60900-110-Advance Appendix 3							
	Federal Funds	8,149,640	7,919,117	6,183,529	5,909,704	5,909,704	5,909,704	5,909,704
	Transferred Funds	0	0	0	25,000	25,000	25,000	25,000
	TOTAL:	8,149,640	7,919,117	6,183,529	5,934,704	5,934,704	5,934,704	5,934,704
1,003	11030-110-Adjutant General							
	General Fund	8,524,230	7,620,585	8,780,766	8,517,335	8,517,335	8,573,235	8,573,235
1,004	15250-110-MUTC - Muscatatuck Urban Training Center							
	General Fund	1,023,467	987,450	1,178,870	1,143,499	1,143,499	1,143,499	1,143,499
1,005	10495-110-Camp Atterbury Muscatatuck Center for Complex Operations							
	General Fund	844,592	734,590	863,251	837,350	837,350	837,350	837,350
1,006	18213-110-Governor's Civil and Military Contingency Fund							
	General Fund	210,070	-61,065	122,685	122,685	122,685	122,685	122,685
1,007	18981-110-AGO ISSCH Post-Closure Expense							
	General Fund	156,398	0	0	0	0	0	0
1,008	11080-110-Disabled Soldiers' Pension							
	General Fund	0	0	1	1	1	1	1
1,009	60900-110-ADV NAPP1-Advance Appendix I							

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	Federal Funds	14,070,052	12,697,948	6,621,854	6,298,029	6,298,029	6,298,029	6,298,029
	Transferred Funds	0	0	2,312,808	2,638,721	2,638,721	2,638,721	2,638,721
	TOTAL:	14,070,052	12,697,948	8,934,662	8,936,750	8,936,750	8,936,750	8,936,750
1,010	60900-110-HYCACOOP-Hoosier Youth Challenge Academy							
	Federal Funds	3,500,000	3,500,000	2,622,405	2,625,000	2,625,000	2,625,000	2,625,000
	Transferred Funds	0	0	875,000	875,000	875,000	875,000	875,000
	TOTAL:	3,500,000	3,500,000	3,497,405	3,500,000	3,500,000	3,500,000	3,500,000
1,011	60900-110-MUTCCOOP-MUTC - Muscatatuck Urban Training Center							
	Federal Funds	3,759,422	3,676,628	3,955,379	3,741,253	3,744,422	3,744,422	3,744,422
	Transferred Funds	0	0	206,000	250,000	250,000	250,000	250,000
	TOTAL:	3,759,422	3,676,628	4,161,379	3,991,253	3,994,422	3,994,422	3,994,422
1,012	60900-110-BAERCOOP-Baer Field Federal Coop Agreement							
	Federal Funds	2,979,382	2,934,778	2,976,670	3,067,438	3,067,438	3,067,438	3,067,438
	Transferred Funds	0	0	331,561	427,378	427,378	427,378	427,378
	TOTAL:	2,979,382	2,934,778	3,308,231	3,494,816	3,494,816	3,494,816	3,494,816
1,013	60900-110-HLMNCOOP-Hulman Field Federal Coop Agreement							
	Federal Funds	1,725,259	1,699,264	1,422,429	1,354,229	1,354,229	1,354,229	1,354,229
	Transferred Funds	0	0	316,562	403,782	403,782	403,782	403,782
	TOTAL:	1,725,259	1,699,264	1,738,991	1,758,011	1,758,011	1,758,011	1,758,011
1,014	60900-110-RESERVEC-Greenwood/Franklin Armed Forces Reserve Center							
	Federal Funds	23,952,118	6,778,106	0	51,497,342	46,398,319	46,398,319	46,398,319

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1,015	60900-110-CAMPRPOM-Camp Atterbury - Real Property Operations and Maintenance							
	Federal Funds	9,743,486	9,359,572	5,925,026	6,724,610	6,776,110	6,776,110	6,776,110
1,016	58025-110-AGO ARRA National Guard Bureau							
	Federal Funds	4,997,167	298,483	0	0	0	0	0
1,017	58085-110-AGO ARRA State Energy Program							
	Federal Funds	0	2,735,941	0	0	0	0	0
1,018	60900-110-TRAINING-Range and Training Land Program							
	Federal Funds	1,754,739	1,746,433	1,322,567	1,782,662	1,742,212	1,742,212	1,742,212
1,019	60900-110-ADVAPP2-Advance Appendix 2							
	Federal Funds	846,684	875,371	818,015	894,122	894,122	894,122	894,122
1,020	60900-110-ELECTSEC-Electronic Security							
	Federal Funds	531,673	549,164	363,595	561,705	242,555	242,555	242,555
1,021	60910-110-State Active Duty FEMA Reimbursement							
	Federal Funds	102,863	25,715	50,000	60,000	60,000	60,000	60,000
1,022	60900-110-CNSTRCTN-Advance Appendix 10 - Military Construction Army							
	Federal Funds	86,744	88,638	69,904	82,869	82,869	82,869	82,869
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AGN00110-Adjutant General								
	General Fund	12,558,757	11,048,071	12,745,573	12,357,867	12,420,870	12,881,770	12,881,770
	Dedicated Funds	0	183,078	300,000	300,000	300,000	0	0
	Federal Funds	76,199,229	54,885,158	32,331,373	84,598,963	79,195,009	79,195,009	79,195,009
	TOTAL:	88,757,986	66,116,307	45,376,946	97,256,830	91,915,879	92,076,779	92,076,779