

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	10850-090-Collection and Administration							
	General Fund	44,775,941	43,965,674	45,845,804	46,749,791	48,096,572	50,009,115	48,939,115
	Dedicated Funds	2,974,302	2,937,184	3,072,265	2,892,409	2,224,099	2,224,099	2,224,099
	TOTAL:	47,750,243	46,902,858	48,918,069	49,642,200	50,320,671	52,233,214	51,163,214
1,002	11630-090-Independent Contractor Information							
	Dedicated Funds	684,018	605,147	0	798,430	326,430	326,430	326,430
1,003	10920-090-Outside Collections							
	General Fund	5,241,995	5,167,580	4,500,000	5,200,000	5,200,000	5,200,000	5,200,000
1,004	30124-090-Motor Fuel Tax Division							
	Dedicated Funds	7,849,496	7,388,915	7,362,937	7,697,327	8,211,103	8,211,103	8,211,103
	Transferred Funds	2,449,434	2,319,981	0	2,319,981	1,471,815	1,471,815	1,471,815
	TOTAL:	10,298,930	9,708,896	7,362,937	10,017,308	9,682,918	9,682,918	9,682,918
1,005	32810-090-Motor Carrier Regulation							
	Dedicated Funds	4,383,949	4,137,127	4,211,295	4,211,295	4,211,295	4,211,295	4,211,295
	Transferred Funds	794,261	786,284	0	752,284	752,284	752,284	752,284
	TOTAL:	5,178,210	4,923,411	4,211,295	4,963,579	4,963,579	4,963,579	4,963,579
1,006	73145-090-Stadium Professional Sports & Convention Development Area							
	Dedicated Funds	5,509,548	8,356,467	19,400,000	11,000,000	11,000,000	11,000,000	11,000,000
1,007	48681-090-Retail E85 Deduction Reimburse							
	Dedicated Funds	0	49,876	0	0	0	0	0
1,008	60700-090-Commercial Driver's License/Medical							

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Federal Funds	42,091	216,398	0	250,000	250,000	250,000	250,000
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AGN00090-Department of Revenue							
General Fund	50,017,936	49,133,254	50,345,804	51,949,791	53,296,572	55,209,115	54,139,115
Dedicated Funds	21,401,313	23,474,716	34,046,497	26,599,461	25,972,927	25,972,927	25,972,927
Federal Funds	42,091	216,398	0	250,000	250,000	250,000	250,000
TOTAL:	71,461,340	72,824,368	84,392,301	78,799,252	79,519,499	81,432,042	80,362,042