

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0715 STUDENT ASSISTANCE COM

Version: 2011-0715-B-01

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	34010-2460/171700 HIGHER EDUCATION AWARD						
	General Fund	144,591,150	116,964,253	152,886,733	152,886,733	152,886,733	152,886,733
2	33910-2450/171600 FREEDOM OF CHOICE						
	General Fund	52,485,350	51,781,196	52,130,838	52,130,838	52,130,838	52,130,838
3	35820-2690/171610 21ST CENTURY - AWARDS						
	General Fund	28,394,210	39,727,613	29,109,298	29,109,298	29,109,298	29,109,298
4	11380-1000/101480 STATUTORY FEE REMISSIONS						
	General Fund	19,950,630	20,557,924	20,557,932	20,557,932	20,557,932	20,557,932
5	51410-6410/210490 PART-TIME STUDENT GRANT FUND						
	General Fund	5,413,198	5,455,983	4,766,835	4,766,835	4,766,835	4,766,835
6	47940-6000/183500 NATIONAL GUARD SCHOLARSHIP						
	General Fund	2,653,628	2,849,289	2,806,588	2,806,588	2,806,588	2,806,588
7	35810-2690/171520 ADMINISTRATIVE-21ST CENTURY						
	General Fund	2,247,152	2,405,744	1,892,383	1,892,383	1,892,383	1,892,383
8	13990-1000/107150 STUDENT ASSISTANCE COM						
	General Fund	1,037,665	908,820	912,336	912,336	912,336	912,336
9	49830-6170/171500 COLLEGE WORKSTUDY PROGRAM						
	General Fund	825,338	634,794	837,719	837,719	837,719	837,719
	Transferred Funds	13,182	0	0	0	0	0
	TOTAL	838,520	634,794	837,719	837,719	837,719	837,719
10	49610-6150/171530 MINORITY TEACHER SCHOLARSHIP FUND						
	General Fund	406,211	494,889	415,919	415,919	415,919	415,919
11	34220-2490/171510 NURSING SCHOLARSHIP						
	General Fund	355,781	455,386	377,179	377,179	377,179	377,179
12	34110-2470/171900 HOOSIER SCHOLAR PROGRAM						
	General Fund	377,500	398,500	0	0	0	0
13	16250-1000/122810 INSTRUCTIONAL OPPORTUNITIES/SE IND						
	General Fund	305,804	125,862	207,000	207,000	207,000	207,000
14	44365-6000/044365 SSACI DONATIONS						
	Dedicated Funds	0	94	0	0	0	0
15	62900-6000/195000 GEARUP ADMINISTRATION II						
	Federal Funds	2,363,699	4,521,517	3,165,832	3,165,832	3,165,832	3,165,832

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16	62900-6000/210210 ROBT. C BYRD SCHOLARSHIP DIST						
	Federal Funds	895,111	838,857	888,000	888,000	888,000	888,000
17	62900-2460/101780 SPECIAL LEVERAGED ED ASSISTANCE PROG						
	Federal Funds	0	803,928	889,559	889,559	889,559	889,559
	Transferred Funds	0	1,512,369	1,779,118	1,779,118	1,779,118	1,779,118
	TOTAL	0	2,316,297	2,668,677	2,668,677	2,668,677	2,668,677
18	62900-2460/101760 LEVERAGED EDUCATIONAL ASSISTANCE PROGRAM						
	Federal Funds	0	625,266	652,266	652,266	652,266	652,266
	Transferred Funds	0	1,250,531	1,304,532	1,304,532	1,304,532	1,304,532
	TOTAL	0	1,875,797	1,956,798	1,956,798	1,956,798	1,956,798
19	62900-6000/196200 GEAR UP SCHOLARSHIP						
	Federal Funds	463,396	176,353	0	0	0	0
20	62900-6000/195200 GEAR UP MENTOR						
	Dedicated Funds	63,833	0	0	0	0	0
	Federal Funds	0	11,775	0	0	0	0
	TOTAL	63,833	11,775	0	0	0	0
21	53610-5320/120050 NATIONAL GUARD SCHOLARSHIP EXTENSION FUN						
	Transferred Funds	4,804	0	0	0	0	0
	REPORT TOTAL - General	259,043,617	242,760,253	266,900,760	266,900,760	266,900,760	266,900,760
	Percent Change		-6.29%	9.94%	0.00%	0.00%	0.00%
	Dollar Change		(16,283,364)	24,140,507	0	0	0
	REPORT TOTAL - Dedicated	63,833	94	0	0	0	0
	Percent Change		-99.85%	-100.00%	0.00%	0.00%	0.00%
	Dollar Change		(63,739)	(94)	0	0	0
	REPORT TOTAL - Federal	3,722,206	6,977,696	5,595,657	5,595,657	5,595,657	5,595,657
	Percent Change		87.46%	-19.81%	0.00%	0.00%	0.00%
	Dollar Change		3,255,490	(1,382,039)	0	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	262,829,656	249,738,043	272,496,417	272,496,417	272,496,417	272,496,417
	Percent Change		-4.98%	9.11%	0.00%	0.00%	0.00%
	Dollar Change		(13,091,613)	22,758,374	0	0	0