

B — APPROPRIATIONS OVERVIEW

Functional Summary

Passed
Budget
FY26

Passed
Budget
FY27

SUMMARY BY FUNCTION - GRAND TOTALS

GENERAL GOVERNMENT

General Fund	1,185,717,404	1,189,951,494
Dedicated Funds	1,682,597,841	1,682,597,841
Federal Funds	12,095,119	12,095,119

PUBLIC SAFETY

General Fund	1,486,510,055	1,466,838,617
Dedicated Funds	512,156,316	504,916,316
Federal Funds	316,235,030	316,235,030

CONSERVATION AND ENVIRONMENT

General Fund	113,316,745	113,316,745
Dedicated Funds	175,961,680	175,961,680
Federal Funds	151,699,839	151,699,839

ECONOMIC DEVELOPMENT

General Fund	142,908,609	142,308,609
Dedicated Funds	53,274,763	53,274,763
Federal Funds	219,069,749	219,069,749

TRANSPORTATION

General Fund	45,000,000	45,000,000
Dedicated Funds	2,731,763,918	2,746,811,418
Federal Funds	1,528,310,460	1,528,310,460
Local Funds	85,000,000	85,000,000

HEALTH AND HUMAN SERVICES

General Fund	6,984,888,566	7,029,588,566
Dedicated Funds	2,383,280,178	2,669,241,017
Federal Funds	18,768,195,360	19,521,323,636

Functional Summary

		Passed Budget FY26	Passed Budget FY27
EDUCATION			
	General Fund	12,990,753,209	13,164,748,675
	Dedicated Funds	44,967,406	44,967,406
	Federal Funds	1,544,172,251	1,544,172,251
DISTRIBUTIONS			
	General Fund	50,500,000	50,500,000
	Dedicated Funds	248,016,128	248,016,128
GRAND TOTALS			
	General Fund	22,999,594,588	23,202,252,706
	Dedicated Funds	7,832,018,230	8,125,786,569
	Federal Funds	22,539,777,808	23,292,906,084
	Local Funds	85,000,000	85,000,000

Functional Summary

	Passed Budget FY26	Passed Budget FY27
SUMMARY BY FUNCTION - OPERATING		
GENERAL GOVERNMENT		
General Fund	925,914,808	964,286,670
Dedicated Funds	1,662,597,841	1,662,597,841
Federal Funds	12,095,119	12,095,119
PUBLIC SAFETY		
General Fund	1,486,510,055	1,466,838,617
Dedicated Funds	498,451,316	498,451,316
Federal Funds	316,235,030	316,235,030
CONSERVATION AND ENVIRONMENT		
General Fund	113,316,745	113,316,745
Dedicated Funds	175,961,680	175,961,680
Federal Funds	151,699,839	151,699,839
ECONOMIC DEVELOPMENT		
General Fund	142,908,608	142,308,608
Dedicated Funds	53,024,763	53,024,763
Federal Funds	219,069,749	219,069,749
TRANSPORTATION		
General Fund	45,000,000	45,000,000
Dedicated Funds	2,706,556,418	2,706,556,418
Federal Funds	1,528,310,460	1,528,310,460
Local Funds	85,000,000	85,000,000
HEALTH AND HUMAN SERVICES		
General Fund	6,984,888,566	7,029,588,566
Dedicated Funds	2,377,896,378	2,668,302,717
Federal Funds	18,768,195,360	19,521,323,636
EDUCATION		
General Fund	12,872,226,016	13,164,748,675
Dedicated Funds	44,967,406	44,967,406
Federal Funds	1,544,172,251	1,544,172,251
DISTRIBUTIONS		
General Fund	50,500,000	50,500,000
Dedicated Funds	248,016,128	248,016,128
TOTAL OPERATING		
General Fund	22,621,264,798	22,976,587,881
Dedicated Funds	7,767,471,930	8,057,878,269
Federal Funds	22,539,777,808	23,292,906,084
Local Funds	85,000,000	85,000,000

Functional Summary

	Passed Budget FY26	Passed Budget FY27
SUMMARY BY FUNCTION -- CONSTRUCTION		
GENERAL GOVERNMENT		
General Fund	259,802,596	225,664,824
Dedicated Funds	20,000,000	20,000,000
PUBLIC SAFETY		
Dedicated Funds	13,705,000	6,465,000
CONSERVATION AND ENVIRONMENT		
TRANSPORTATION		
Dedicated Funds	25,207,500	40,255,000
HEALTH AND HUMAN SERVICES		
Dedicated Funds	5,383,800	938,300
EDUCATION		
General Fund	118,527,193	0
TOTAL CONSTRUCTION		
General Fund	378,329,790	225,664,825
Dedicated Funds	64,546,300	67,908,300

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Agency Summary

	Passed Budget FY26	Passed Budget FY27
00003-House of Representatives		
General Fund	25,132,399	25,132,399
00004-Senate		
General Fund	16,511,215	17,422,215
00015-Indiana Lobby Registration Commission		
General Fund	419,402	453,123
00017-Legislative Council and the Legislative Services Agency		
General Fund	28,073,308	28,918,663
00019-Commission on Uniform State Laws		
General Fund	100,000	100,000
00022-Supreme Court		
General Fund	203,398,780	203,579,356
Dedicated Funds	5,544,144	5,544,144
Federal Funds	3,611,216	3,611,216
Total	212,554,140	212,734,716
00023-Court of Appeals		
General Fund	14,291,240	14,291,240
00025-Commission of Court Appointed Attorney		
General Fund	32,370,120	32,370,120
Dedicated Funds	7,400,000	7,400,000
Federal Funds	1,500,000	1,500,000
Total	41,270,120	41,270,120
00028-Tax Court		
General Fund	918,298	918,298
00030-Governor's Office		
General Fund	3,220,500	3,220,500
Dedicated Funds	5,000,000	5,000,000
Total	8,220,500	8,220,500
00032-Criminal Justice Institute		
General Fund	26,914,825	26,914,825
Dedicated Funds	5,796,222	5,796,222
Federal Funds	69,624,676	69,624,676
Total	102,335,723	102,335,723

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00035-Governor's Council for Developmental Disabilities		
Federal Funds	1,371,659	1,371,659
00036-Department of Agriculture		
General Fund	11,187,262	10,587,262
Dedicated Funds	5,056,404	5,056,404
Federal Funds	539,806	539,806
Total	16,783,472	16,183,472
00037-IndianaDestinationDevelopmentCorporation		
General Fund	10,679,280	10,679,280
Dedicated Funds	725,820	725,820
Total	11,405,100	11,405,100
00038-Lieutenant Governor		
General Fund	4,984,907	4,984,907
Dedicated Funds	3,222,070	3,222,070
Federal Funds	31,200,000	31,200,000
Total	39,406,977	39,406,977
00039-Prosecuting Attorneys' Council		
General Fund	6,455,517	6,455,517
Dedicated Funds	766,747	766,747
Total	7,222,264	7,222,264
00040-Secretary of State		
General Fund	8,369,289	8,369,289
Dedicated Funds	2,470,091	2,470,091
Total	10,839,380	10,839,380
00044-Indiana Protection and Advocacy Services Commission		
Federal Funds	3,503,827	3,503,827
00046-Attorney General		
General Fund	30,523,264	30,523,264
Dedicated Funds	50,844,034	50,844,034
Federal Funds	6,847,428	6,847,428
Total	88,214,726	88,214,726
00048-Treasurer of State		
General Fund	22,332,907	2,332,907
Dedicated Funds	15,700,000	15,700,000
Total	38,032,907	18,032,907
00050-State Comptroller		
General Fund	58,701,668	58,701,668
Dedicated Funds	1,870,399,452	1,870,399,452

Agency Summary

	Passed Budget FY26	Passed Budget FY27
Total	1,929,101,120	1,929,101,120
00054-Distressed Unit Appeal Board		
General Fund	1,000,000	1,000,000
00055-Office of Management and Budget		
General Fund	7,926,199	926,199
00057-State Budget Agency		
General Fund	412,178,836	450,543,180
Dedicated Funds	20,000,000	20,000,000
Total	432,178,836	470,543,180
00060-Management and Performance Hub		
General Fund	9,325,010	9,325,010
00061-Department of Administration		
General Fund	45,550,007	45,547,891
Dedicated Funds	9,168,361	9,168,361
Total	54,718,368	54,716,252
00062-Indiana Archives and Records Administration		
General Fund	2,427,737	2,427,737
Dedicated Funds	254,914	254,914
Total	2,682,651	2,682,651
00063-Indiana Election Division		
General Fund	7,339,058	7,339,058
Dedicated Funds	73,979	73,979
Federal Funds	6,475	6,475
Total	7,419,512	7,419,512
00064-Office of the Public Access Counselor		
General Fund	339,390	339,390
00067-Office of Technology		
General Fund	5,000,000	5,000,000
00070-State Personnel Department		
General Fund	4,300,823	4,300,823
Dedicated Funds	413,373,362	413,373,362
Total	417,674,185	417,674,185
00072-Indiana Public Retirement System		
General Fund	1,233,190,854	1,224,092,064
Dedicated Funds	110,700,000	110,700,000
Total	1,343,890,854	1,334,792,064

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00074-State Employees' Appeals Commission		
General Fund	182,643	182,643
00075-Office of the Inspector General and the State Ethics Commission		
General Fund	1,493,591	1,493,591
00077-Office of Administrative Law Proceedings		
General Fund	2,493,135	2,493,135
00080-State Board of Accounts		
General Fund	19,956,429	19,956,429
Dedicated Funds	15,292,119	15,292,119
Total	35,248,548	35,248,548
00090-Department of Revenue		
General Fund	81,225,320	81,225,320
Dedicated Funds	10,029,579	10,029,579
Total	91,254,899	91,254,899
00100-Indiana State Police		
General Fund	289,138,011	294,138,011
Dedicated Funds	52,307,953	52,307,953
Federal Funds	19,042,738	19,042,738
Total	360,488,702	365,488,702
00103-Law Enforcement Training Academy		
General Fund	4,332,967	4,332,967
Dedicated Funds	2,938,086	2,938,086
Total	7,271,053	7,271,053
00110-Adjutant General		
General Fund	13,749,438	13,749,438
Federal Funds	180,691,253	180,691,253
Total	194,440,691	194,440,691
00115-State Department of Toxicology		
General Fund	2,760,026	2,760,026
Dedicated Funds	355,000	355,000
Federal Funds	300,000	300,000
Total	3,415,026	3,415,026
00160-Department of Veterans' Affairs		
General Fund	5,562,240	5,562,240
Dedicated Funds	2,959,455	2,959,455
Federal Funds	53,001	53,001
Total	8,574,696	8,574,696

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00190-Indiana Gaming Commission		
General Fund	325,000	325,000
Dedicated Funds	46,869,969	46,869,969
Total	47,194,969	47,194,969
00200-Utility Regulatory Commission		
General Fund	11,065,069	11,065,069
Dedicated Funds	671,892	671,892
Federal Funds	695,000	695,000
Total	12,431,961	12,431,961
00205-Utility Consumer Counselor		
General Fund	8,718,915	8,718,915
Dedicated Funds	41,000	41,000
Total	8,759,915	8,759,915
00208-Department of Financial Institutions		
Dedicated Funds	12,472,649	12,472,649
00210-Department of Insurance		
Dedicated Funds	136,381,228	136,381,228
Federal Funds	2,500,299	2,500,299
Total	138,881,527	138,881,527
00215-Department of Local Government Finance		
General Fund	4,420,648	4,420,648
Dedicated Funds	1,341,280	1,341,280
Total	5,761,928	5,761,928
00217-Indiana Board of Tax Review		
General Fund	1,743,512	1,743,512
Dedicated Funds	320,628	320,628
Total	2,064,140	2,064,140
00220-Worker's Compensation Board		
General Fund	2,038,063	2,038,063
Dedicated Funds	8,810,770	8,810,770
Total	10,848,833	10,848,833
00225-Department of Labor		
General Fund	3,465,677	3,465,677
Dedicated Funds	1,016,667	1,016,667
Federal Funds	3,840,310	3,840,310
Total	8,322,654	8,322,654
00230-Alcohol and Tobacco Commission		

Agency Summary

	Passed Budget FY26	Passed Budget FY27
Dedicated Funds	18,214,795	18,214,795
Federal Funds	280,000	280,000
Total	18,494,795	18,494,795
00235-Bureau of Motor Vehicles		
General Fund	29,284,278	29,284,278
Dedicated Funds	19,797,022	19,797,022
Federal Funds	220,000	220,000
Total	49,301,300	49,301,300
00240-Coroners' Training Board		
Dedicated Funds	475,000	475,000
00250-Professional Licensing Agency		
General Fund	9,816,091	9,816,091
Dedicated Funds	4,348,642	4,348,642
Federal Funds	675,000	675,000
Total	14,839,733	14,839,733
00258-Civil Rights Commission		
General Fund	2,651,281	2,651,281
Dedicated Funds	86,891	86,891
Federal Funds	900,000	900,000
Total	3,638,172	3,638,172
00259-Office of Entrepreneurship and Innovation		
General Fund	1,000,000	1,000,000
00260-Indiana Economic Development Corporation		
General Fund	74,092,606	74,092,606
Dedicated Funds	2,268,509	2,268,509
Federal Funds	38,029,261	38,029,261
Total	114,390,376	114,390,376
00261-Indiana Finance Authority		
Dedicated Funds	4,000,000	4,000,000
00263-Housing and Community Development Authority		
General Fund	579,448	579,448
Dedicated Funds	10,488,084	10,488,084
Total	11,067,532	11,067,532
00265-Indiana Horse Racing Commission		
Dedicated Funds	26,082,579	26,082,579
00266-Office of Energy Development		
General Fund	1,260,026	1,260,026

Agency Summary

	Passed Budget FY26	Passed Budget FY27
Federal Funds	10,933,333	10,933,333
Total	12,193,359	12,193,359
00286-Integrated Public Safety Commission		
Dedicated Funds	14,912,849	14,912,849
00300-Department of Natural Resources		
General Fund	61,675,242	61,675,242
Dedicated Funds	90,249,501	90,249,501
Federal Funds	129,550,824	129,550,824
Total	281,475,567	281,475,567
00303-Indiana State Museum and Historic Sites Corporation		
General Fund	10,615,778	10,615,778
00310-White River State Park Development Commission		
General Fund	806,081	806,081
00315-World War Memorial Commission		
General Fund	1,319,377	1,319,377
Dedicated Funds	25,000	25,000
Total	1,344,377	1,344,377
00322-Kankakee River Basin Commission		
General Fund	75,513	75,513
00325-Maumee River Basin Commission		
General Fund	96,758	96,758
00330-St. Joseph River Basin Commission		
General Fund	99,725	99,725
00340-Bureau of Motor Vehicles Commission		
Dedicated Funds	135,819,542	135,819,542
00351-State Board of Animal Health		
General Fund	14,417,426	14,417,426
Dedicated Funds	225,900	225,900
Federal Funds	2,616,951	2,616,951
Total	17,260,277	17,260,277
00385-Department of Homeland Security		
General Fund	44,013,205	44,013,205
Dedicated Funds	18,991,418	18,991,418
Federal Funds	31,356,328	31,356,328
Total	94,360,951	94,360,951

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00400-State Department of Health		
General Fund	79,125,807	79,125,807
Dedicated Funds	130,548,332	130,548,332
Federal Funds	399,614,404	399,614,404
Total	609,288,543	609,288,543
00405-Family and Social Services Administration		
General Fund	18,976,736	18,976,736
Federal Funds	49,163,654	49,163,654
Total	68,140,390	68,140,390
00410-Division of Mental Health		
General Fund	349,863,624	349,863,624
Dedicated Funds	51,176,228	51,176,228
Federal Funds	79,133,372	79,133,372
Total	480,173,224	480,173,224
00495-Department of Environmental Management		
General Fund	38,628,271	38,628,271
Dedicated Funds	85,687,179	85,687,179
Federal Funds	22,149,015	22,149,015
Total	146,464,465	146,464,465
00497-Division of Disability & Rehabilitation Services		
General Fund	54,154,357	54,154,357
Dedicated Funds	64,295	64,295
Federal Funds	54,634,574	54,634,574
Total	108,853,226	108,853,226
00498-Division of Aging Administration		
General Fund	55,572,604	55,572,604
Dedicated Funds	5,459,948	5,459,948
Federal Funds	57,504,120	57,504,120
Total	118,536,672	118,536,672
00500-Division of Family Resources		
General Fund	148,785,975	148,785,975
Dedicated Funds	5,861,121	5,861,121
Federal Funds	2,369,167,572	2,369,167,572
Total	2,523,814,668	2,523,814,668
00501-Office of Early Childhood and Out-of-School Learning		
General Fund	139,861,835	139,861,835
Dedicated Funds	35,000	35,000
Federal Funds	338,751,165	338,751,165
Total	478,648,000	478,648,000

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00502-Department of Child Services		
General Fund	1,126,242,447	1,038,742,447
Dedicated Funds	472,500	472,500
Federal Funds	351,014,984	351,014,984
Total	1,477,729,931	1,390,229,931
00503-Office of Medicaid Policy and Planning		
General Fund	4,974,799,020	5,106,999,020
Dedicated Funds	2,155,291,552	2,445,697,891
Federal Funds	15,062,565,506	15,815,693,782
Total	22,192,656,078	23,368,390,693
00505-Education Employment Relations Board		
General Fund	1,227,219	1,227,219
00510-Department of Workforce Development		
General Fund	40,347,716	40,347,716
Dedicated Funds	27,166,799	27,166,799
Federal Funds	138,367,349	138,367,349
Total	205,881,864	205,881,864
00515-PEN Products Indiana Correction Industries		
Dedicated Funds	65,482,241	58,242,241
00550-Indiana School for the Blind and Visually Impaired		
General Fund	14,099,597	14,099,597
Dedicated Funds	26,543	26,543
Federal Funds	1,271,522	1,271,522
Total	15,397,662	15,397,662
00560-Indiana School for the Deaf		
General Fund	17,439,609	17,439,609
Dedicated Funds	562,235	562,235
Federal Funds	446,000	446,000
Total	18,447,844	18,447,844
00570-Indiana Veterans' Home		
Dedicated Funds	30,822,969	26,377,469
00605-Public Defender		
General Fund	8,390,596	8,390,596
00610-Public Defender Council		
General Fund	2,086,833	2,086,833
Dedicated Funds	165,661	165,661
Federal Funds	130,000	130,000
Total	2,382,494	2,382,494

Agency Summary

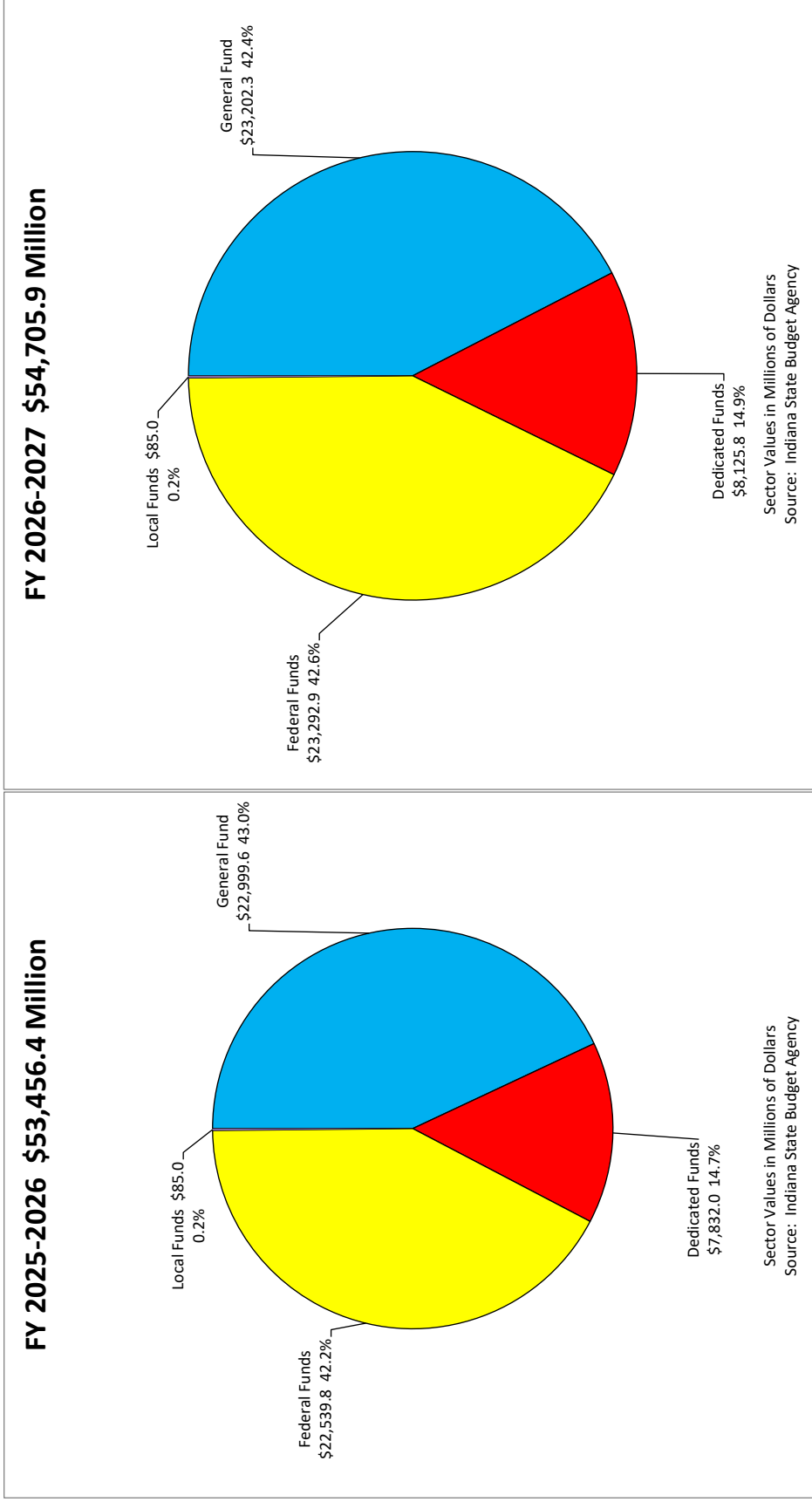
	Passed Budget FY26	Passed Budget FY27
00615-Department of Correction		
General Fund	1,004,051,935	979,380,497
Dedicated Funds	13,010,549	13,010,549
Federal Funds	3,492,475	3,492,475
Total	1,020,554,959	995,883,521
00621-Parole Division		
General Fund	19,854,491	19,854,491
00700-Department of Education		
General Fund	9,703,859,890	10,003,859,890
Dedicated Funds	1,398,628	1,398,628
Federal Funds	786,299,801	786,299,801
Total	10,491,558,319	10,791,558,319
00704-Indiana Charter School Board		
Dedicated Funds	252,357	252,357
00705-Arts Commission		
General Fund	3,450,796	3,450,796
Federal Funds	1,036,200	1,036,200
Total	4,486,996	4,486,996
00710-Ivy Tech Community College		
General Fund	301,568,969	292,524,564
00718-School Lunch Division		
Federal Funds	720,999,450	720,999,450
00719-Commission for Higher Education		
General Fund	416,051,826	416,051,826
Dedicated Funds	2,561,103	2,561,103
Federal Funds	32,246,964	32,246,964
Total	450,859,893	450,859,893
00730-State Library		
General Fund	4,240,393	4,240,393
Dedicated Funds	1,223,121	1,223,121
Federal Funds	3,589,836	3,589,836
Total	9,053,350	9,053,350
00741-Northwest Indiana Regional Development Authority		
Dedicated Funds	727,611	727,611
00750-Indiana University		
General Fund	652,211,305	601,076,633

Agency Summary

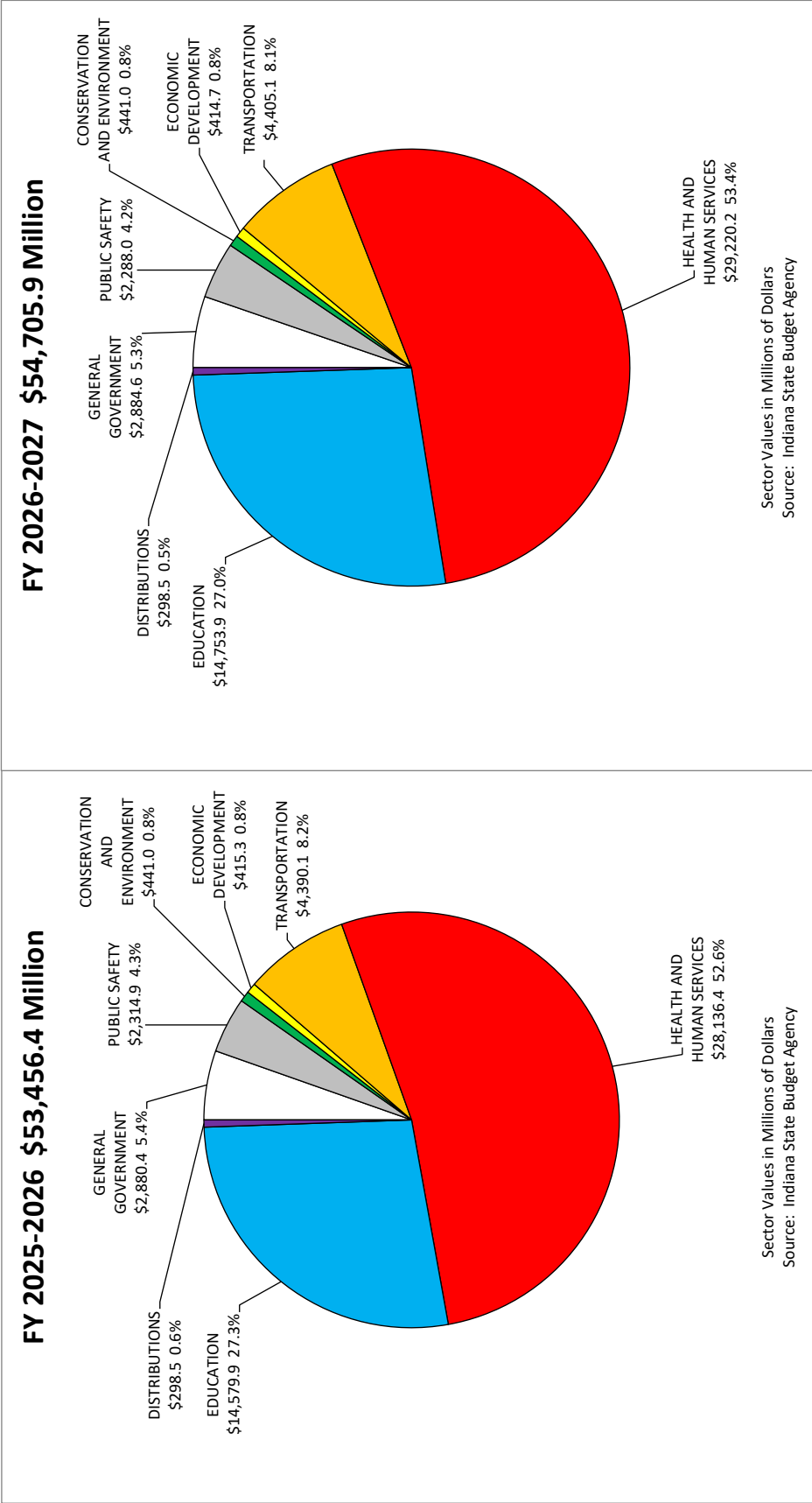
	Passed Budget FY26	Passed Budget FY27
00755-Medical Education Board		
Dedicated Funds	2,382,197	2,382,197
00756-Graduate Medical Education Board		
Dedicated Funds	7,000,000	7,000,000
00760-Purdue University		
General Fund	453,440,822	410,728,686
Dedicated Funds	150,000	150,000
Total	453,590,822	410,878,686
00770-Indiana State University		
General Fund	89,429,897	85,466,877
00775-University of Southern Indiana		
General Fund	67,805,803	61,556,703
00780-Ball State University		
General Fund	169,250,180	159,145,017
00790-Vincennes University		
General Fund	59,666,109	56,870,071
00800-Department of Transportation		
General Fund	45,000,000	45,000,000
Dedicated Funds	2,080,163,918	2,095,211,418
Federal Funds	1,528,310,460	1,528,310,460
Local Funds	85,000,000	85,000,000
Total	3,738,474,378	3,753,521,878
00878-Indiana State Fair Board		
General Fund	2,474,312	2,474,312
Dedicated Funds	36,536	36,536
Total	2,510,848	2,510,848
GRAND TOTALS		
General Fund	22,999,594,588	23,202,252,706
Dedicated Funds	7,832,018,230	8,125,786,569
Federal Funds	22,539,777,808	23,292,906,084
Local Funds	85,000,000	85,000,000
Total	53,456,390,626	54,705,945,359

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TOTAL APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$108,162.3 Million



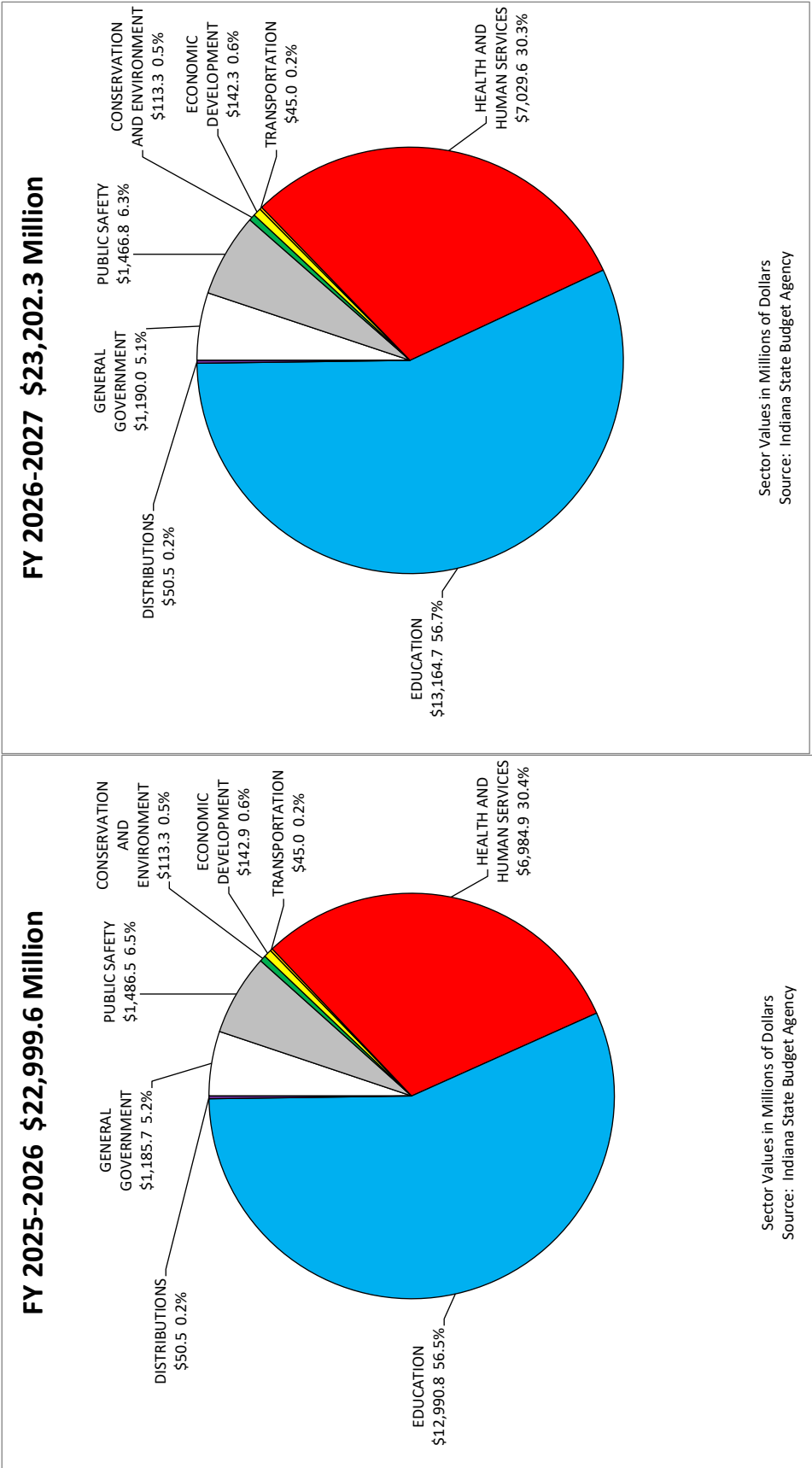
TOTAL APPROPRIATIONS BY FUNCTIONAL CATEGORY **2026-2027 BIENNIUM** **\$108,162.3 Million**



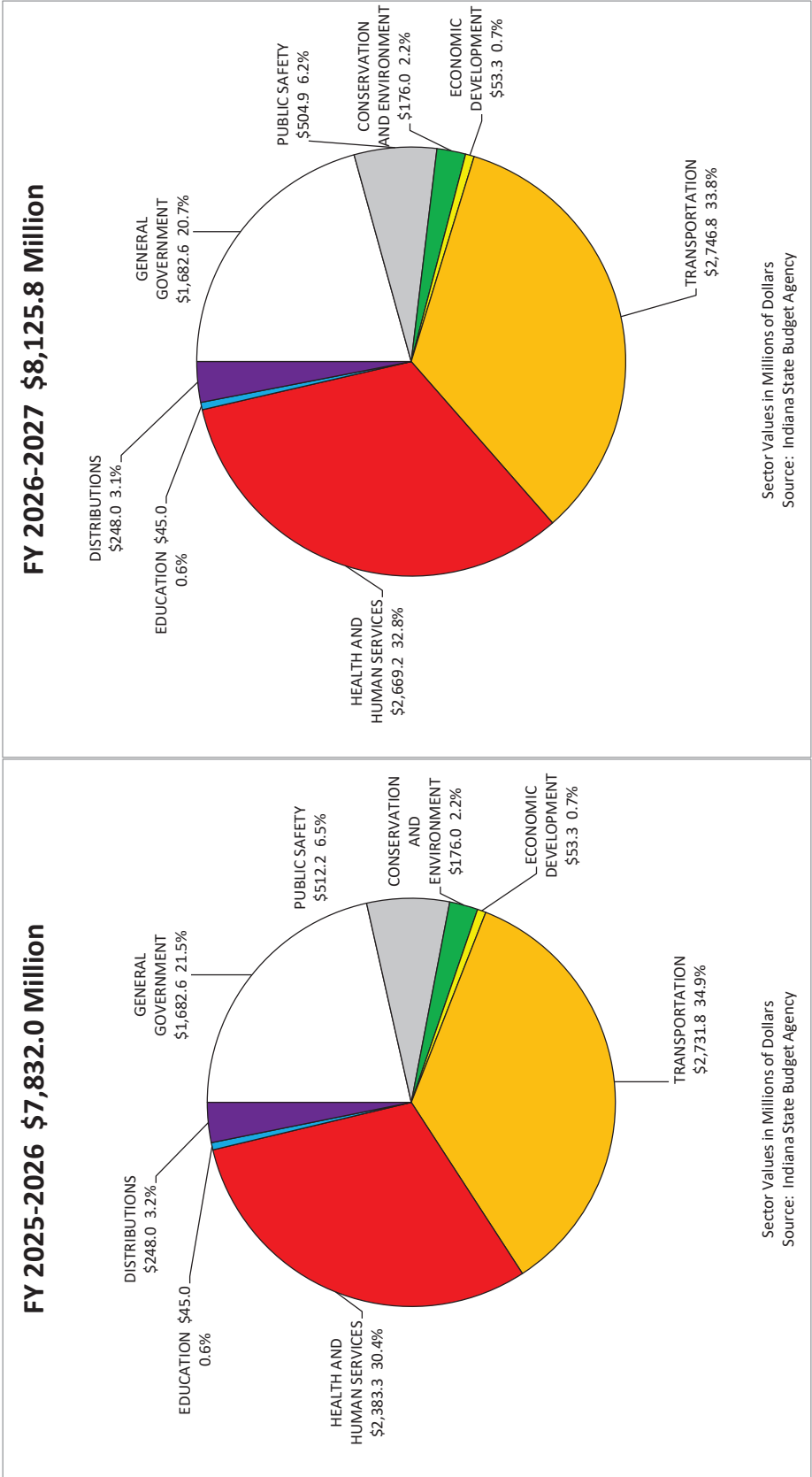
GENERAL FUND APPROPRIATIONS BY FUNCTIONAL CATEGORY

2026-2027 BIENNIUM

\$46,201.9 Million



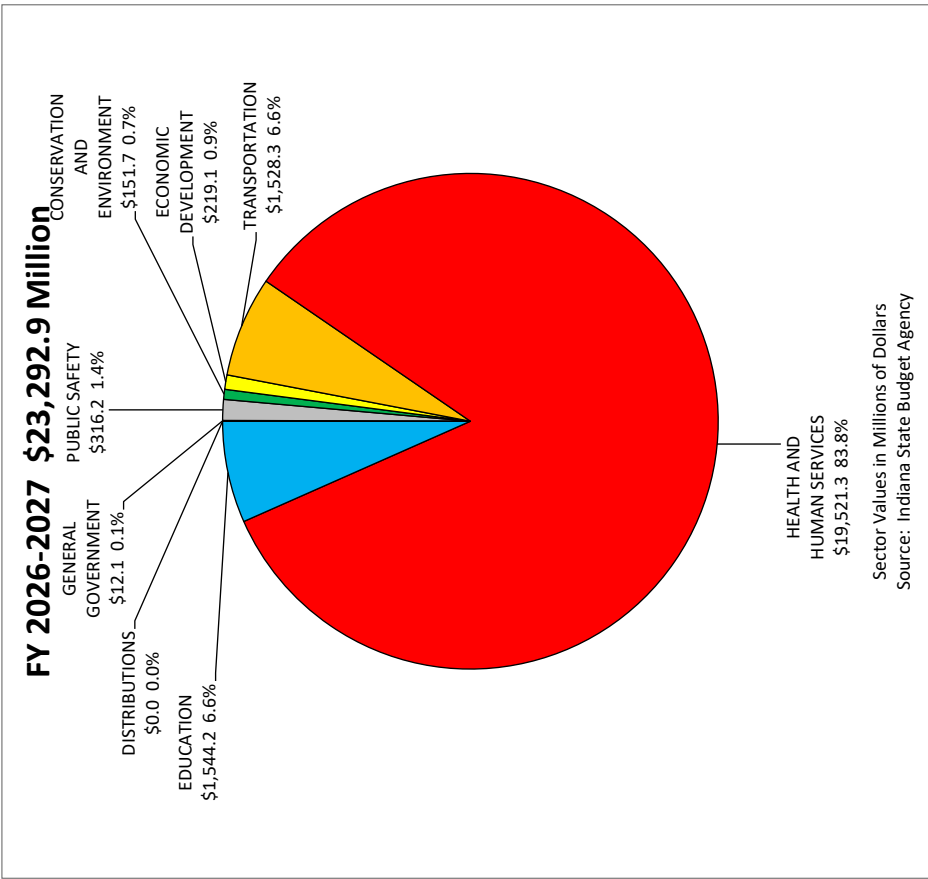
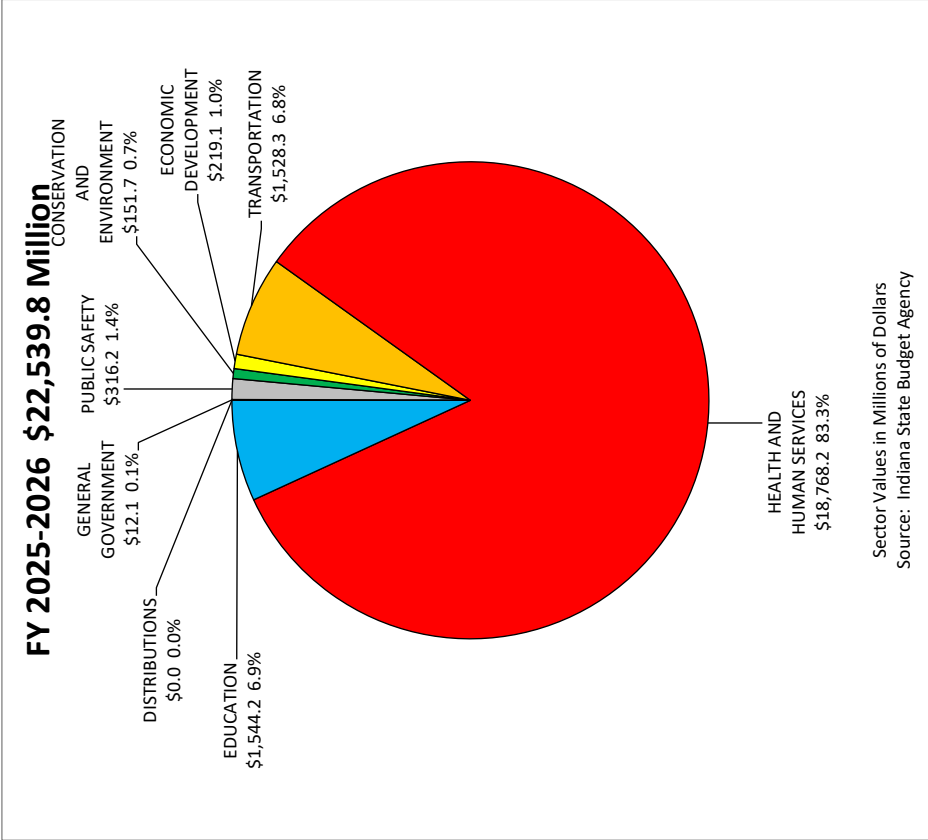
DEDICATED FUND APPROPRIATIONS BY FUNCTIONAL CATEGORY 2026-2027 BIENNIUM \$15,957.8 Million



FEDERAL FUNDS BY FUNCTIONAL CATEGORY

2026-2027 BIENNIUM

\$45,832.7 Million



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