

Administrative Action Minutes by The State Budget Agency

8/8/2017

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	107,535.00				
From:	00225	Department of Labor		Employment Of Youth Fund	0
To:	00225	Department of Labor	35510	EMPLOYMENT OF YOUTH	0

AU-02	9,225,650.82				
From:	00025	Public Defender Comm		Public Defense	0
To:	00025	Public Defender Comm	35520	Public Defender Comm	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-04	20,000.00				
From:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0
To:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0

CH-05	10,000.00				
From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

CH-06	50,000.00				
From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

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CH-07 26,000.00

From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

CH-08 20,000.00

From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

CH-09 20,000.00

From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

CH-10 20,000.00

From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

CH-11 20,000.00

From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

CH-12 10,000.00

From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

CH-13 35,000.00

From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

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Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CH-01	27.00			
From: 00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To: 00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

CN-01	46,000.00			
From: 00057	State Budget Agency	70508	2017 PW - DOC Construction	0
To: 00635	Corr Industrial Facility	70554	CIF Postwar Constr Fund	0

CN-02	15,000.00			
From: 00057	State Budget Agency	19703	2017 GF - Gen Gov R&R	0
To: 00061	Department of Administration	19040	IDOA GF Constr Fund	0

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
TF-01	1,020,000.00			
From: 00503	FSSA Medicaid	15050	MEDICAID	0
To: 00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	2

TF-02	5,575,000.00			
From: 00260	IN Economic Development Corp	52210	INDUSTRIAL DEVE GRANT FUND	0
To: 00260	IN Economic Development Corp	48340	INDIANA PROMOTION FUND	0

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TF-04 595,000.00

From:	00063	Election Board	13074	Voter System Technical Oversig	0
To:	00063	Election Board	16990	VOTING SYS TECH OVERSIGHT PROG	0

TF-05 3,632,325.10

From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	1

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-02					
	1,435,925.00				
From:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	1
To:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	2



Jason D. Dudich, Budget Director

JD/cjm