

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,001	17036-050 Gaming Tax							
	General Fund	50,499,999	50,500,000	50,500,000	50,500,000	50,500,000	50,500,000	50,500,000
1,002	14980-050 Alcoholic Beverage Commission Gallonage Tax							
	General Fund	9,532,546	9,847,368	9,744,916	9,864,160	9,864,160	9,864,160	9,864,160
1,003	10470-050 Auditor of State							
	General Fund	6,725,334	6,098,246	6,933,335	6,933,335	6,933,335	6,933,335	6,933,335
1,004	17250-050 Motor Vehicle Excise Tax Replacement							
	General Fund	203,688	0	0	0	0	0	0
	Dedicated Funds	236,212,440	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128
	TOTAL:	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128
1,005	10490-050 Governors' and Governors' Surviving Spouses' Pensions							
	General Fund	188,064	188,064	188,064	188,064	188,064	188,064	188,064
1,006	30116-050 County Engineering Distribution to Counties							
	Dedicated Funds	800,000	1,600,000	920,000	1,600,000	1,600,000	1,600,000	1,600,000
1,007	10475-050 Pro Bono Legal Services Fees							
	Dedicated Funds	377,825	361,213	380,000	350,000	350,000	350,000	350,000
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	AGN00050-Auditor of State							
	General Fund	67,149,631	66,633,678	67,366,315	67,485,559	67,485,559	67,485,559	67,485,559
	Dedicated Funds	237,390,265	238,377,341	237,716,128	238,366,128	238,366,128	238,366,128	238,366,128
	TOTAL:	304,539,896	305,011,019	305,082,443	305,851,687	305,851,687	305,851,687	305,851,687