

State Budget Committee Agenda
April 16th, 2026, 1:00 P.M. ET
Indiana Statehouse
Senate Appropriations Room 431
200 W. Washington St., Indianapolis, IN 46204

I. Minutes

1. December 2025 Minutes

II. Agency Projects

1. **Department of Administration (061)/State Budget Agency (057)** \$ 38,496,612
Preventive Maintenance Allocations FY2027

The Department of Administration (IDOA), on behalf of the State Budget Agency (SBA), requests the approval of the following Preventive Maintenance funding for FY2027. State agencies will utilize these funds for goods, supplies, or services related to the routine upkeep of existing structures and other assets.

Adjutant General's Office (110)	\$ 2,171,079
Board of Animal Health (351)	\$ 375,000
Department of Administration (061)	\$ 7,026,466
Department of Correction (615)	\$ 6,821,608
Department of Homeland Security (385)	\$ 225,000
Department of Natural Resources (300)	\$ 10,134,525
Department of Veterans Affairs (160)	\$ 69,700
Family and Social Services Administration (405)	\$ 2,409,148
Indiana State Fair (878)	\$ 1,416,625
Indiana State Museum and Historic Sites (303)	\$ 858,532
Indiana State Police (100)	\$ 2,859,679
Integrated Public Safety Commission (286)	\$ 500,000
Law Enforcement Training Board (103)	\$ 460,000
School for the Blind and Visually Impaired (550)	\$ 750,000
School for the Deaf (560)	\$ 750,000
War Memorials Commission (315)	\$ 1,200,000
White River State Park (310)	\$ 469,250

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund PM 19783 – 2027)

2. **Indiana State Police (100)** \$ 1,375,000
Roof Replacements

The Indiana State Police (ISP) is requesting funding for roof replacements at the following five facilities: Lafayette post, Peru post, the Lowell post, Bartholomew County fair building, and the Jackson County fair building. Roof ages range from 27 to 36 years, and all are past their useful life, showing signs of deterioration and water infiltration. These projects will include removal and disposal of the old roof and materials.

Funding: HEA 1001 – 2025: State Construction Fund
(State Agency Capital Improvement Fund RR 59981 – 2026)

3. **Indiana State Police (100)** \$ 593,177
Sellersburg Post Rehabilitation

The Indiana State Police (ISP) is requesting funding for the rehabilitation of the Sellersburg post. The facility has been in operation for more than 45 years, has reached the end of its useful life. This project will include new floor coverings, wall coverings, soundproofing interview room walls, ceiling tile replacement, furniture upgrades, and technology upgrades.

Funding: HEA 1001 – 2025: State Construction Fund
(State Agency Capital Improvement Fund RR 59981 – 2026)

4. **Indiana State Police (100)** \$ 593,177
Cyber Crimes Building Rehabilitation

The Indiana State Police (ISP) is requesting funding for the rehabilitation of the Cyber Crimes Building at the District 52 complex in Indianapolis. The facility has been in operation for more than 45 years, has reached the end of its useful life. This project will include new floor coverings, wall coverings, soundproofing interview room walls, ceiling tile replacement, furniture upgrades, and technology upgrades.

Funding: HEA 1001 – 2025: State Construction Fund
(State Agency Capital Improvement Fund RR 59981 – 2026)

5. **Indiana Law Enforcement Academy (103)** \$ 1,742,987
Shooting Range Renovation

The Indiana Law Enforcement Academy (ILEA) is seeking funding to renovate the existing shooting range. The renovation will include the installation of a horizontal ricochet capturing system which will expand training capacity and allow simultaneous use of both the range and the Emergency Vehicle Operations (EVO) track. This improvement will help ILEA better meet training demands and enhance the overall efficiency of officer preparation.

Funding: HEA 1001 – 2025: State Construction Fund
(State Agency Capital Improvement Fund LI 59981 – 2026)

6. **Adjutant General's Office (110)** \$ 476,000
Lafayette Boiler System Replacement

The Adjutant General's Office is requesting a change of use of funds for the replacement of two boiler systems at the Lafayette Armory. The existing 19-year-old and 31-year-old boiler systems provide service to the 136,720 facility and are experiencing elevated preventive maintenance costs due to recurring failure. The replacement systems will be modular boiler system which will increase energy efficiency and restore consistent service to the legacy armory.

Funding: HEA 1001 – 2023: 'Change of Use' General Fund \$ 176,120
(Adjutant General Construction Fund 19060 – 2026)
Federal Funds \$ 299,880

7. **Adjutant General's Office (110)** \$ 940,000
Warsaw Armory Utility Extension

The Adjutant General's Office (AGO) is requesting additional funding for the conversion of the Warsaw Armory to public water and sewer. Initial design work has revealed additional connection points and obstacles which has led to the increase in overall project cost. The project will include the demolition of the existing water well, service extension, and connection to public water and sewer. Replacement of the existing 68-year-old well and septic system will allow for improved water quality and will extend the life of fixtures and steam boilers at the legacy armory.

Funding: HEA 1001 – 2023 'Change of Use' State Construction Fund
(Adj Gen SCF Construction 59924 - 2024)

8. **Department of Natural Resources (300)** \$ 1,598,474
Falls of the Ohio Educational Pavilion

The Department of Natural Resources (DNR) Division of State Parks is seeking approval to construct the Falls of the Ohio Educational Pavilion. The completed structure will include restroom facilities for park visitors and will be utilized for programs and events accommodating up to 90 people. The space will be multipurpose; however, the most anticipated use is by large field trips visiting the park. Private funds are being donated by the Falls of the Ohio Foundation.

Funding: Private Donations

9. **Indiana State Museum and Historic Sites (303)** \$ 14,460,000
Whitewater Canal Comprehensive Preservation Project

The Indiana State Museum and Historic Sites (ISMHS) requests funding for repair and rehabilitation at the Whitewater Canal State Historic Site. The project will include the replacement of the canal boat and the rehabilitation of the canal bed, Laurel Feeder Dam, Locks 24 and 25, and the Duck Creek Aqueduct. The rehabilitation work will include the stabilization of various structures, masonry work, gate swing and arm replacements, reconstruction of walkways, and accessibility improvements.

Funding: HEA 1001: 2023 General Fund
(Gen Gov Line Item – Cons & Env LI 19769 – 2024) \$ 7,000,000
HEA 1001: 2021 State Construction Fund
(Conservation and Environment RR 59919 – 2021) \$ 460,000
READI 2.0 Funding \$ 7,000,000

10. **Indiana State Museum and Historic Sites (303)** \$ 780,000
New Harmony Community House Moisture Mitigation

The Indiana State Museum and Historic Sites (ISMHS) requests funding to address moisture infiltration to one of the 200-year-old Community Houses at the New Harmony State Historic Site. The existing roof and gutters have reached the end of their useful life and are not protecting and draining the structure properly. Community House two is a total of 11,070 square feet with three levels of venue hosting capabilities. This project will include a new roof installation, new gutters, and street level rainwater runoff corrections through a below-grade drainage system.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement RR 19783 – 2026)

11. **Indiana State Museum and Historic Sites (303)** \$ 420,000
Angel Mounds Visitor Center Panel Replacement and Moisture Mitigation

The Indiana State Museum and Historic Sites (ISMHS) requests funding to address moisture infiltration at the 5,000 square foot Angel Mounds Visitor Center. The exterior metal panels lack a waterproof membrane to keep water from infiltrating in the building, leading to water damage throughout the structure. The caulking done around the panels is past its useful life and leaks are becoming increasingly more severe. The existing panels will be replaced with a more appropriate roofing system. The existing Visitor Center was constructed in 1971 with an addition in 2001.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement RR 19783 – 2026)

12. **Board of Animal Health (351)** \$ 686,677
Animal Disease Diagnostic Laboratory (ADDL) Equipment

The Board of Animal Health (BOAH), on behalf of the Animal Disease Diagnostic Laboratory (ADDL), requests the release of repair and rehabilitation funds for the replacement of toxicology equipment and thermocyclers in the molecular diagnostics section. The current toxicology instrument is 12 years old and has exceeded its useful life. This instrument requires increasing maintenance needs and experiences prolonged downtime, slowing down laboratory efficiency. The molecular diagnostics section currently operates six thermocyclers purchased around 10 years ago. The manufacturer is no longer making this model, and all vendor service agreements and replacement parts will no longer be available.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund RR 19783 - 2026)

13. **Indiana Correctional Industries (515)** \$ 449,004
Commissary Forklift Truck Replacements

Indiana Correctional Industries is requesting funding for the replacement of six forklift trucks. All forklift trucks were purchased in 2004 for use in the commissary warehouse, and they have reached the end of their useful life. Recent repairs include battery replacements, hydraulic work, and electrical work. The type of forklifts used will change for efficiency purposes, and acquisition costs have decreased as a result. The new forklifts are expected to last 5 to 7 years.

Funding: ICI Excess of \$1,500,000 Revenue Fund
(Industry Products Revolving Fund 17710 – 2026)

14. **Department of Correction – Correctional Industrial Facility (635)** \$ 477,662
Secure Housing Entry Doors

The Indiana Department of Correction (DOC) requests funding for 16 new double-front doors at Housing Units at the Correctional Industrial Facility. The existing 2-inch-thick steel doors, installed in 1985, are at the end of their useful life. The rust and swelling at the bottom of the door frames has caused a complete separation from the wall in various locations. The new doors are expected to last at least 30 years.

Funding: HEA 1001 – 2023: General Fund
(Department of Correction RR 19764 - 2025)

15. **Department of Correction – Plainfield Correctional Facility (690)** \$ 1,400,000
Individual Housing Unit Door Replacement

The Indiana Department of Correction (DOC) is requesting funding to replace 84 doors in the Individual Housing Unit at Plainfield Correctional Facility. This unit contains high security sliding doors that are original to the 1982 construction. The new doors are expected to last 30 years. The lock and key series used have been discontinued and the existing door locks are at the end of their useful life.

Funding: HEA 1001 – 2023: General Fund
(Department of Correction RR 19764 - 2025)

16. **Department of Correction – Plainfield Correctional Facility (690)** \$ 1,394,160
West and Central Dormitory Roof Replacement

The Indiana Department of Correction (DOC) is requesting funding for the replacement of the roof at both the West and Central dormitories at Plainfield Correctional Facility. Both roofs are original to the building's construction in 1991, and each dorm is 19,689 square feet. Both facilities have water infiltration and membrane shrinkage, causing further damage. This project will include removal and disposal of the existing roof and insulation down to the roof deck. The new roof is expected to last 30 years.

Funding: HEA 1001 – 2023: General Fund
(Department of Correction RR 19764 - 2025)

17. **Department of Transportation (800)** \$ 350,000
Indianapolis Subdistrict Salt Building Prewash Pit

The Indiana Department of Transportation (INDOT) is requesting funding for the construction of a stage one prewash pit in the existing Indianapolis subdistrict salt building. The existing salt building does not have a prewash pit, which hinders INDOT's operational needs. Currently, when a truck is washed the water contaminated with salt and dirt is not contained, putting neighboring properties at risk. A stage one prewash pit would allow for proper cleaning of INDOT trucks and will treat the contaminated water making it available for recycled use. Recycled water can be used to make brine, further reducing operational impact for INDOT.

Funding: HEA 1001 – 2025: State Highway Fund
(Maintenance Work Program 30520 – 2026)

18. **Department of Transportation (800)** \$ 4,750,000
Salt Dome Concrete Wall Repairs

The Department of Transportation (INDOT) is requesting funding for concrete wall repairs at 19 different salt domes around the State. Locations will include Newport, Romney, Loud/Columbia City, Warsaw, Kokomo, Rushville, Shelbyville, LaPorte, Medaryville, Rochester, Winamac, Amity, Bloomington, Brownstown, North Vernon, Penntown, Versailles, Princeton, and Poseyville. Salt infiltration has caused corrosion of the steel reinforcement bars over time. This project will reinforce the concrete walls and further their useful life. All loose concrete will be replaced to ensure safety standards are met at all facilities.

Funding: HEA 1001 – 2023: State Highway Fund
(State Highway Fund RR 30533 – 2025) \$ 798,750
HEA 1001 – 2023: State Highway Fund
(State Highway Fund Line Items 30534 – 2024) \$ 2,505,000
HEA 1001 – 2023: 'Change of Use' State Highway Fund
(State Highway Fund RR 30528 – 2024) \$ 1,446,250

19. **Indiana State Fair Commission (878)** \$ 400,000
Grand Hall Roof Replacement

The Indiana State Fair Commission (ISFC) is requesting funding for the Grand Hall roof replacement. The existing 14,750 square foot roof is 26 years old and beyond its useful life. The Grand Hall is crucial to year-round operations, and any further repairs will be costly. The new roof will include replacement of the shingles and EPDM roofing across the entire Grand Hall structure. The new roof is expected to last 30 years.

Funding: HEA 1001 – 2023: 'Change of Use' General Fund
(State Fair Commission RR Funds – 2025)

20. **Indiana State Fair Commission (878)** \$ 1,082,304
Technology Equipment & Infrastructure Upgrades

The Indiana State Fair Commission (ISFC) is requesting funding for technology equipment and infrastructure upgrades. This project will include replacement of technology equipment at the end of its useful life including switches, access points, wireless antennas, and licensing fees associated with installation and programming. The existing technology equipment is outdated and provides an unstable network connection. Existing infrastructure will also be replaced including data jacks, fiber, and additional redundancy into fiber paths in new locations throughout the fairground including the West Pavilion, Expo Hall, Blue Ribbon Pavilion, Championship Pavilion, Purdue Extension Building, Ag/Horticulture Building, and the Celebration Park.

Funding:	HEA 1001 – 2023: ‘Change of Use’ General Fund (State Fair Commission RR Funds – 2025)	\$ 482,304
	HEA 1001 – 2025: General Fund (State Agency Capital Improvement RR 19783 – 2026)	\$ 600,000

21. **Indiana State Fair Commission (878)** \$ 1,800,000
Champions Pavilion Roof Replacement

The Indiana State Fair Commission (ISFC) is requesting funding for a roof replacement at the Champions Pavilion. The existing 66,500 square foot roof was installed in 2003 and is beyond its useful life, showing signs of significant deterioration and potential for water damage. This facility is used for consumer, exhibition, trade, agriculture and sporting events year-round. It also houses permanent concessions, event office space, and ticket office space that is crucial to operations.

Funding:	HEA 1001 – 2025: General Fund (State Agency Capital Improvement RR 19783 – 2026)
----------	---

III. University Projects

1. **Ivy Tech Community College (710)** \$ 3,000,000
Terre Haute Health Renovation
F-0-26-2-02

The Ivy Tech Community College Board of Trustees requests approval to proceed in renovating portions of the School of Health Sciences in Terre Haute. The health sciences programs that will be relocated into the renovated space are surgical technology, medical laboratory technology, and radiologic technology, and are all currently located in the section of our campus built in 1967. The current academic space for these programs does not provide an optimal instructional environment and limits the ability to grow enrollment or upgrade equipment to the latest industry needs. By converting the large classrooms into specialized instructional spaces, the project will enhance teaching and learning environments while also moving three health science programs into closer proximity to the previously renovated health science program spaces.

CHE Review:	January 15, 2026	
Funding:	Operating Reserves	\$ 1,200,000
	Campus RR Funds	\$ 1,000,000
	Gift Funds	\$ 800,000

2. **Ivy Tech Community College (710)** \$ 12,806,996
Sellersburg Technical Center Capital Project
F-0-26-9-03

The Ivy Tech Community College Board of Trustees requests approval to proceed constructing a new 33,000 square foot Technology Center on the Sellersburg campus property to house the School of Advanced Manufacturing, Engineering, and Applied Science and School of Information Technology programs. The new \$12.8 million facility will replace the current facility, a renovated 46,000 square foot manufacturing building (Perkins Technology Center) located in Jeffersonville, Indiana. The project will have profound impact on students in two schools featuring multiple high wage, high demand degree programs that sync with employer needs. Additionally, it will bring students back to the main Sellersburg campus, enhancing access to critical retention and completion support resources and promoting integration into the greater campus community and culture through the events, activities, and interactions taking place every day on the Sellersburg campus.

CHE Review:	January 15, 2026	
Funding:	Sellersburg Campus Funds	\$7,206,996
	Ivy Tech Foundation Local funds	\$5,600,000

3. **Indiana University (750)** \$ 9,287,069
Regional Deferred Maintenance
A-0-25-2-10

The Indiana University Board of Trustees requests approval to perform deferred maintenance at 8 buildings across five regional campuses. These facilities are vitally necessary to the teaching and research mission of Indiana University and must be kept functioning at a high level. These projects will ensure safe, effective and efficient learning and work environments for students, faculty and staff through improvements including infrastructure and building systems while also upgrading spaces for accessibility and the latest technologies to support learning, teaching and research.

CHE Review: January 15, 2026
Funding: HEA 1001: 2025 General Fund
(Education Line Items 19786-2026)

4. **Purdue University (760)** \$ 8,300,000
Purchase Land from and Execute Ground Lease to Beta Iota of Delta Gamma House
B-1-26-3-11

The Purdue Board of Trustees requests approval to purchase the building and land from the Delta Gamma House Association. The proposed acquisition is for nearly 18,000 GSF residential property with two stories and a basement on 0.36 acres of land at 303 Waldron Street, West Lafayette, and a parking lot on 0.14 acres of land at 401 Waldron Street, West Lafayette from the Delta Gamma Sorority. The Delta Gamma facility will be leased back to Delta Gamma for use while their new facility is being constructed. Once Purdue assumes the facility, it will be used to support additional student success initiatives in the area, either through continued residential use or a transition to commercial/office use.

CHE Review: January 15, 2026
Funding: Operating Funds – Reserves

5. **Purdue University (760)** \$ 10,000,000
Roberts Impact Lab First Floor Renovations
B-7-26-2-12

The Purdue Board of Trustees requests approval to renovate the Roberts Impact Lab's first floor at Purdue Northwest. The approximately 13,000 GSF first-floor interior will be demolished and renovated to reconfigure space and accommodate current needs, resulting in space for two quantum computing labs, classrooms, collaboration spaces, and additional meeting spaces. New air handlers, a chiller, and a generator will also be installed to support the first-floor initiatives. The Roberts Impact Lab will host advanced manufacturing labs, makerspaces, scientific research and development facilities, and collaboration zones that will be overseen by Purdue Northwest faculty. The lab will strengthen the local and regional economy by attracting new businesses and fostering job creation. Within five years, this facility and the initiatives it supports are anticipated to create 150-300 direct and indirect jobs and catalyze more than \$100 million in the regional economy.

CHE Review: January 15, 2026
Funding: Operating Funds – Reserves \$ 7,500,000
Gift Funds \$ 2,500,000

6. **Vincennes University (790)** \$ 2,900,000
George Rogers Clark Residence Hall Renovation
E-1-26-2-02

Vincennes University requests approval to proceed with renovations at the George Rogers Clark Residence Hall Renovation. This project addresses critical maintenance for HVAC needs, as the existing HVAC system has reached the end of its useful life. This is part of a greater effort to modernize outdated equipment and mechanical systems throughout the campus. The renovation of the building will consist of an elevator refurbishment and a complete upgrade of the HVAC system including a new chiller, new air handling units, upgraded building controls, associated plumbing/electrical and required finish upgrades. The project will improve air quality, HVAC controls and comfort, helping to maintain Clark Hall as a desirable housing option for University students.

CHE Review: Jan 15th, 2026
Funding: University Reserves

7. **Vincennes University (790)** \$ 3,500,000
Steam Plant Renovation
E-1-21-2-01

Vincennes University requests approval to proceed with the replacement of two steam boilers in Vincennes University's central steam plant. The two boilers have reached the end of their useful life at 32 and 42 years old. Both have required extensive maintenance to keep them functional. The boilers will be replaced with new, higher capacity, more efficient boilers. This project will also add emergency connections allowing for continued operation in the event of an emergency.

CHE Review: Jan 15th, 2026

Funding: University Reserves

Cost Summary

2025 General Fund	\$ 52,070,358
2025 State Construction Fund	\$ 4,304,341
2025 State Highway Fund	\$ 350,000
2023 State Highway Fund	\$ 3,303,750
2023 General Fund	\$ 10,271,822
2023 'Change of Use' General Fund	\$ 1,058,424
2023 'Change of Use' State Construction Fund	\$ 940,000
2023 'Change of Use' State Highway Fund	\$ 1,446,250
2021 State Construction Fund	\$ 460,000
Federal Funds	\$ 299,880
Indiana Correctional Industries Revenue Fund	\$ 449,004
READI 2.0 Funds	\$ 7,000,000
Private Donations	\$ 1,598,474
Operating Reserves – Ivy Tech Community College	\$ 1,200,000
Campus RR Funds – Ivy Tech Community College	\$ 1,000,000
Gift Funds	\$ 3,300,000
Sellersburg Campus Funds – Ivy Tech Community College	\$ 7,206,996
Ivy Tech Foundation Local Funds	\$ 5,600,000
Operating Funds – Reserves – Purdue University	\$ 15,800,000
University Reserves – Vincennes University	\$ 6,400,000
Total	\$ 124,059,299

IV. Review Items

1. Fees, Fines, and Penalties:
 - I. Professional Licensing Agency
 - i. Audiology and Speech-Language Pathology Interstate Compact
 - II. Indiana Horse Racing Commission
 - i. Thoroughbred Registration Late Fee
2. Federal Grant Review – *State Budget Agency*
 - I. Criminal Justice Institute: Strengthening Community Supervision Agency Operations Program (Part A): Smart Supervision
 - II. Criminal Justice Institute: Services for Victims of Human Trafficking (Part B): Services for Human Trafficking Victims
 - III. Department of Natural Resources: Groundwater and Streamflow Information
 - IV. Indiana Economic Development Corporation: Inflation Reduction Act (IRA) Section 50143: Domestic Manufacturing Conversion Grants for Electrified Vehicles: State Partnerships for Small and Medium-Sized Manufacturers (SMMs)
3. Medicaid State Plan Amendments (SPAs) – *Family and Social Services Administration*
 - I. Home and Community Based Waiver

4. Financial Responsibility and Opportunity Growth Fund Augmentation, SEA 4-2025, Section 8 - *State Budget Agency*
5. 21st Century Research & Technology Fund Investment Policies – *Indiana Economic Development Corporation*
 - I. Small Business Innovation Vouchers
 - II. Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR)
 - III. Indiana Innovation Capital Program (ICP)
 - IV. Strategic Growth Program Pilot
 - V. Indiana Accelerator Program
6. Tax Credit Certifications – *Indiana Economic Development Corporation*
7. Indiana Toll Road Lease Amendment – *Indiana Finance Authority*

V. Reports Received

1. Amended Annual Travel Report, I.C. 4-2-1:
 - a. Secretary Jennifer Ruth-Green (2.12.26)
2. Quarterly Amendment Report, I.C. 5-35.7-5-2 – *All State Agencies* (4.9.26)
3. Active Contract Report, I.C. 5-35.7-2 – *All State Agencies* (4.9.26)
4. Indiana Sports Corporation Annual Report, IC 5-33-6.5-9 – *Indiana Sports Corporation* (4.9.26)
5. Office of Technology and Management Performance Hub Enterprise Efficiency Report, HEA 1001-2025 – *Office of Management and Budget* (4.9.26)
6. 2025 Certified Technology Park Report, I.C. 36-7-32-29 – *Office of Entrepreneurship and Innovation* (4.9.26)
7. 2025 Healthy Hoosiers Foundation Report, I.C. 16-19-3-30 – *Department of Health* (4.9.26)
8. Quarterly Medicaid Financial Report, I.C.12-8-6.5-16 – *Family and Social Services Administration* (4.9.26)
9. Northwest Regional Development Authority Report to the State Budget Committee – *Northwest Regional Development Authority IC 36-7.5-Chapters 6, 7, and 8* (4.9.26)
10. Quarterly Federal Grant Report, I.C. 4-12-19-4 – *All State Agencies* (4.9.26)