

Administrative Action Minutes by The State Budget Agency

4/9/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

| | Agency | Agency Name | Fund | Fund Name | Point |
|--------|---------------|--------------------------------|-------|---|-------|
| AU-01 | 2,700,000.00 | | | | |
| From: | 00570 | Veterans Home | | Veteran's Home Comfort and Welfare Fund | |
| To: | 00570 | Veterans Home | 71910 | IN Veterans' Home Operating | |
| AU-02 | 6,500,000.00 | | | | |
| From: | 00410 | FSSA Mental Health & Addiction | | Mental Institutions | |
| To: | 00410 | FSSA Mental Health & Addiction | 41645 | MENTAL INSTITUTION REIMBURSE | |
| AU-03r | 330,000.00 | | | | |
| From: | 00235 | Motor Vehicles | 43210 | Motorcycle Operator Safety | |
| To: | 00235 | Motor Vehicles | | Motorcycle Operator Safety Education | |
| AU-04 | 10,000,000.00 | | | | |
| From: | 00800 | Transportation | | Crossroads 2000 | |
| To: | 00800 | Transportation | 42440 | CROSSROADS 2000-LEASE RENTAL | |
| AU-05 | 1,300,000.00 | | | | |
| From: | 00080 | Board of Accounts | | Examinations | |
| To: | 00080 | Board of Accounts | 56610 | Examinations | |
| AU-06 | 3,000,000.00 | | | | |
| From: | 00410 | FSSA Mental Health & Addiction | | Mental Institutions | |
| To: | 00410 | FSSA Mental Health & Addiction | 41645 | MENTAL INSTITUTION REIMBURSE | |

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AU-09 887,936.15

From: 00032 Criminal Justice Institute Violent Crime Victim Compensation

To: 00032 Criminal Justice Institute 38410 VIOLENT CRIME ADMINISTRATION

AU-10 1,637,842.00

From: 00230 Alcohol & Tobacco Comm Alcoholic Beverage Commission

To: 00230 Alcohol & Tobacco Comm 37620 ALCOHOL AND TOBACCO COMMISSION

AU-11 24,000,000.00

From: 00800 Transportation State Highway Department

To: 00800 Transportation 30519 OPERATIONS

Capital - Change of Use

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|------------|-------------------|-------|----------------|-------|
| CH-01 | 150,000.00 | | | | |
| From: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |
| To: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |
| CH-02 | 14,000.00 | | | | |
| From: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |
| To: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |
| CH-03 | 43,113.00 | | | | |
| From: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |
| To: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |

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CH-04 3,400.00

From: 00300 Natural Resources 59944 DNR SCF Constr

To: 00300 Natural Resources 59944 DNR SCF Constr

Fund Center to Fund Center

| Agency | Agency Name | Fund | Fund Name | Point |
|--------|-------------|------|-----------|-------|
|--------|-------------|------|-----------|-------|

TF-01 6,500,000.00

From: 00410 FSSA Mental Health & Addiction 41645 MENTAL INSTITUTION REIMBURSE

To: 00451 Neuro Diagnostic Ins 17005 Neuro Diagnostic Institute

TF-02 23,000,000.00

From: 00502 Child Services 17022 FAMILY & CHILDREN FUND 0

To: 00502 Child Services 12736 Case Mgmt Services Approp 0

TF-03 926,251.00

From: 00300 Natural Resources 47330 DNR USE FUND

To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL

TF-04 883,829.00

From: 00300 Natural Resources 47330 DNR USE FUND

To: 00300 Natural Resources 12600 WATER DIVISION

TF-06 1,500,000.00

From: 00300 Natural Resources 39620 Off Road Vehicle Fund

To: 00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS

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TF-07 500,000.00

From: 00300 Natural Resources 44570 RESERVOIRS-CROP LEASE FUNDS

To: 00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS

TF-08 1,000,000.00

From: 00300 Natural Resources 47330 DNR USE FUND

To: 00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS

TF-10 1,004,491.50

From: 00800 Transportation 30512 State Highway Revenue Fund

To: 00800 Transportation 30519 OPERATIONS

TF-11 1,085,791.00

From: 00800 Transportation 30554 GEN ALLOT SPR PROGRAM

To: 00800 Transportation 30519 OPERATIONS

TF-12 10,000,000.00

From: 00800 Transportation 42440 CROSSROADS 2000-LEASE RENTAL

To: 00800 Transportation 30550 GENERAL ALLOT CONSTRUCTION CON

TF-13 3,000,000.00

From: 00410 FSSA Mental Health & Addiction 41645 MENTAL INSTITUTION REIMBURSE

To: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL

TF-14 1,000,000.00

From: 00415 Evansville Psych Childrens Ctr 12860 PSYCHIATRIC CHILDRENS CENTER

To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL

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TF-15 200,000.00

| | | | | |
|-------|-------|-------------------------|-------|--------------------------------|
| From: | 00515 | Correctional Industries | 71430 | PENDLETON CORR FAC-CORR INDUS |
| To: | 00515 | Correctional Industries | 71490 | CORRECTIONAL IND FACILITY-FOOD |

TF-16 658,617.00

| | | | | |
|-------|-------|------------------------|-------|--------------------------------|
| From: | 00230 | Alcohol & Tobacco Comm | 37640 | ATC OPEB Contribution |
| To: | 00230 | Alcohol & Tobacco Comm | 74330 | OPEB Trust Fund - ATC / Excise |

State Agency Contingency

| | Agency | Agency Name | Fund | Fund Name | Point |
|--------|--------------|---------------------------|-------|-------------------------------|-------|
| SAC-01 | 3,000,000.00 | | | | |
| From: | 00057 | Budget Agency | 57810 | State Agency Contingency Fund | |
| To: | 00425 | Evansville State Hospital | 12910 | EVANSVILLE STATE HOSPITAL | |
| SAC-02 | 4,000,000.00 | | | | |
| From: | 00057 | Budget Agency | 57810 | State Agency Contingency Fund | |
| To: | 00430 | Madison State Hospital | 12920 | MADISON STATE HOSPITAL | |



Chad E. Ranney, State Budget Director

CR/cjm