

**State Budget Committee Agenda**  
April 19th, 2024, 9:00 A.M. EDT  
Indiana Statehouse  
Senate Appropriations Room 431  
200 W. Washington St., Indianapolis, IN 46204

**I. Minutes**

1. Revised October 2023 Minutes
2. December 2023 Minutes

**II. Agency Projects**

1. **Department of Correction (640)** \$ 870,000  
Indiana Women's Prison Main Power Feed Replacement

The Department of Correction (DOC) requests funding to replace aging and deteriorating power lines at the Indiana Women's Prison. The facility was constructed in the 1950s, and the power lines are believed to be original. This building project will replace the current 3,500 feet of overhead power lines, power poles, transformers, switches, and other equipment to move the electrical system underground. Due to the topography of the facility, the current outdoor electrical system undergoes additional stress from a wind tunnel effect, thus producing many blown cut-outs. The feeds have failed numerous times in the last five years, requiring emergency fixes and repairs.

Funding: HEA 1001: 2023 General Fund  
(Department of Correction R&R 19764 – 2024)

2. **Department of Correction (640)** \$ 302,000  
Indiana Women's Prison Fire Alarm System Replacement

The Department of Correction (DOC) requests funding to replace the fire alarm system at the Indiana Women's Prison. The current system is over 25 years old and contains many obsolete parts that are no longer supported by manufacturers. This project will update over 565 fire alarm devices to be compliant with all applicable fire codes in all 12 active buildings across the Indiana Women's Prison facility.

Funding: HEA 1001: 2023 General Fund  
(Department of Correction R&R 19764 – 2024)

3. **State Budget Agency (057)/Department of Natural Resources (300)** \$ 7,600,000  
Busseron Creek Conservation Project

The Department of Natural Resources requests funding for the Busseron Creek Conservation Project. The funding will be used to provide a 25% state match for the Wildlife and Sport Fishing Restoration federal grant. The funding from the state and federal grant will be used to purchase 4,650 acres of property in collaboration with The Conservation Fund next month. The Division of Fish & Wildlife intends to operate and conserve this land.

Funding:	HEA 1001: 2023 General Fund (General Government Line Items 19757 – 2024)	\$ 1,900,000
	Federal Funding	\$ 5,700,000

4. **State Board of Accounts (080)** \$ 472,000  
Government Center South Office Renovation

The State Board of Accounts (SBOA) requests to use operating dollars to renovate 10,840 sq. ft. of existing space and acquire and renovate 8,110 sq. ft. of new space to consolidate staff and offices into one location. SBOA will be giving up 2,880 sq. ft. on the second floor of Indiana Government Center South during the transition. The current workspace has not been updated since construction in 1988 and is not conducive for modern working requirements. 130 staff will be housed within the total 18,950 sq. ft. The renovated area will utilize breakout zones to increase collaboration, improve staff well-being, and reduce logistical challenges.

Funding:	HEA 1001: 2023 Examinations Fund (Examinations Fund 56610 – 2024)
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5. **State Budget Agency (057)** \$ 1,000,000  
Enterprise Financial System Planning

The State Budget Agency (SBA) requests funding for the development of a roadmap and strategy for a modern Enterprise Resource Planning (ERP) System. Budgeted funding will be used to procure a contractor through RFP who will lead project members through a discovery and analysis process for the preparation of a new system. The current ERP system was implemented statewide in 2009 and updated in 2019. Based on the anticipated shelf life of the current system, prudence requires us to begin preparation for a cloud-based solution that can help the state support our changing needs and increase our efficiency and effectiveness. Project members will include the State Budget Agency, Indiana Office of Technology, Indiana Department of Administration, Indiana State Personnel Department, State Treasurer’s Office, and the State Comptroller’s Office. The team will have recommendations for new system functionality, market evaluation, and organizational preparedness by the end of 2024.

Funding: HEA 1001: 2023 General Fund  
(General Government Line Item 19757 – 2024)

6. **State Budget Agency (057) / City of South Bend** \$ 3,000,000  
South Bend Sports Complex

South Bend Venues Parks & Arts requests the release of \$3,000,000 appropriated for repairs and improvements to the Byers Softball Complex. These improvements will focus on bringing the aging facility back to prime condition for attracting more tournaments. This includes refurbishing the press box, concession, and restroom facilities to meet all modern code and ADA compliance requirements and to improve the visitor experience and operational capabilities. In addition, funding will be used to fully rebuild the main softball fields, install new sod and infield material, replace backstops and damaged fencing, replace damaged walkways, and install vegetative screening. Additionally, improvements include the installation of a new splashpad and parking area, as well as rebuilding the parking lot and improving signage.

Funding: HEA 1001: 2023 Pokagon Band Tribal-State Compact  
(72010 – Pokagon Band Tribal-State Compact Fund – 2024)

7. **State Budget Agency (057)/ Northeast Indiana Strategic Development Commission** \$ 30,000,000  
Northeast Indiana Strategic Development Commission

The State Budget Agency requests the release of \$30,000,000 appropriated for the Northeast Indiana Strategic Development Commission. The Commission will use the funds to implement its five-year strategic plan to grow population, expand housing, and improve the quality of the workforce in northeast Indiana. The Commission may use funds to support capital projects, programming, and services necessary to implement the five-year plan.

Funding: HEA 1001: 2023 General Fund  
(General Government Line Items 19757 – 2024)

8. **Indiana Economic Development Corp (260)** \$ 500,000,000  
READI 2.0

The Indiana Economic Development Corporation (IEDC) requests the \$500,000,000 appropriated for the Regional Economic Acceleration and Development Initiative (READI) 2.0 program, which will provide funding to regional economic development projects focused on enhancing the quality of place in alignment with the regions' READI strategic plans. The IEDC will award up to a maximum of \$75 million to each region selected for investment. These funds will subsequently be distributed throughout the regions in coordination with the IEDC. Between 2% and 4% of the allocated funding will be used to provide resources to the IEDC and each partner region to ensure proper administrative controls over this appropriation.

Funding: HEA 1001: 2023 General Fund  
(Regional Economic Acceleration Fund 19770 – 2024)

9. **Department of Administration (061) / Department of Homeland Security (385)**  
Five Points Deferred Maintenance \$ 1,600,000

The Department of Administration (IDOA) requests funding to address deferred maintenance at the Department of Homeland Security's Five Points location. Most of the requested funds will go towards building exteriors. It will also address several smaller electrical deficiencies at the location. Exterior funds will first be focused on new roofs for the East, North, and West buildings. Any remaining funds after the roofs will be focused on exterior doors and insulation of the buildings.

Funding: HEA 1001: 2023 General Fund  
(General Government Line Items 19757 – 2024)

10. **Department of Administration (061) / Indiana Veteran’s Home (570) / Department of Veterans Affairs (160)** \$ 6,500,000  
Indiana Veterans Home/ Indiana Veterans Memorial Cemetery Deferred Maintenance

The Department of Administration (IDOA) requests funding to address deferred maintenance at the Indiana Veterans Home and Indiana Veterans Memorial Cemetery. These funds will focus largely on building envelope and mechanical issues at the two sites. At the Indiana Veterans Home, these funds address structural and mechanical repairs for the main residence halls, offices, and select outbuildings. There will also be mechanical work on the heating and cooling and select elevator systems in Mitchell, MacArthur, and Pyle Hall. The Indiana Veterans Memorial Cemetery repairs will focus on the administrative services building envelope.

Funding: HEA 1001: 2023 General Fund  
(General Government Line Items 19757 – 2024)

11. **Department of Administration (061) / Department of Correction (615)** \$ 43,000,000  
Department of Corrections Deferred Maintenance

The Department of Administration (IDOA) requests funding to address deferred building exterior, electrical, and mechanical maintenance at locations across the Department of Correction network. Roughly \$25 million of the request will go towards heating and cooling system equipment at Pendleton, Plainfield, Putnamville, and the Women’s Prison; this work will include new chillers, air conditioning units, boilers, and circulation pumps. \$13 million of the request will go towards electrical upgrades and repairs at Branchville, New Castle, and Madison; this work will include panel upgrades, fire alarm replacements, and new switch gears. The final \$5 million will go towards building exterior repairs, including cladding and brickwork at Pendleton, Plainfield, Branchville, Putnamville, and the Women’s Prison.

Funding: HEA 1001: 2023 General Fund  
(General Government Line Items 19757 – 2024)

12. **Department of Administration (061) / Family and Social Services Administration (405)**  
State Hospitals Deferred Maintenance \$ 9,400,000

The Department of Administration (IDOA) requests funding to address deferred building exterior and mechanical system maintenance at Richmond and Logansport State Hospitals. Most of this funding will focus on new roofs and brickwork repair on several buildings at Richmond and Logansport State Hospital. At Richmond, the Laundry Building, Building 408, and Building 409, along with several other smaller buildings, will all have roof replacements and exterior brickwork completed. At Logansport, the Powerhouse, Administration Center, and several smaller buildings will receive new roofs. These funds will also replace mechanical chiller and air conditioner equipment at Richmond and Logansport.

Funding: HEA 1001: 2023 General Fund  
(General Government Line Items 19757 – 2024)

13. **Department of Administration (061) / Indiana State Police (100)** \$ 10,700,000  
State Police Posts Deferred Maintenance

The Department of Administration (IDOA) requests funding to address deferred building exterior, electrical, and mechanical maintenance across Indiana State Police posts. The building envelope funds will focus on roof replacements at Post Rd, Versailles, Sellersburg, Putnamville, and Evansville, and exterior cladding work at Bloomington and Jasper. The mechanical funds will be used for upgrades to chillers, air conditioners, and boilers, most notably at Pendleton, West Lafayette, Bremen, and Lowell. Last of all, the electrical funds will focus on generators, fire alarm systems, and other small-scale electrical upgrades to the posts at Bremen, Evansville and Putnamville.

Funding: HEA 1001: 2023 General Fund  
(General Government Line Items 19757 – 2024)

14. **Department of Administration (061) / Indiana War Memorial Commission (315)**  
Indiana War Memorial Deferred Maintenance \$3,800,000

The Department of Administration (IDOA) requests funding to address deferred building exterior, electrical, and mechanical maintenance on the Indiana War Memorial Commission's campus. Funds will go towards roof replacement and window repairs at the National American Legion building and window repair and replacements at the Indiana War Memorial building.

Funding: HEA 1001: 2023 General Fund  
(General Government Line Items 19757 – 2024)

**III. University Projects**

1. **Purdue University** \$ 4,585,746  
Fuse West Lafayette Lease  
B-1-24-5-14

The Purdue University Board of Trustees requests to move forward with a lease for a portion of the Fuse West Lafayette Building, that is adjacent to campus. The building is owned by Madison Loft LLC. The Lease includes 55 apartments with 173 beds for student housing, plus 2 beds for residential assistants, for a total of 175 beds. This would be a renewal that would extend the lease into July of 2026.

CHE Review: November 9<sup>th</sup>, 2023  
Funding: Auxiliary Funds: Housing & Dining

2. **Purdue University** \$ 7,500,000  
Land Purchase & Transfer with Wesley Foundation  
B-1-24-3-13

The Purdue University Board of Trustees requests to move forward a land purchase and a land transfer with the Wesley Foundation to allow for the growth of the Mitchell E. Daniels Jr. School of Business. Purdue University will acquire 0.44 acres of land at 435 Mitch Daniels Boulevard in West Lafayette from the Wesley Foundation. In exchange, Purdue University will provide 0.32 acres of land at 122 Waldron Street in West Lafayette and \$7,500,000 to the Wesley Foundation. A study is being conducted on the coming projects related to the newly reimagined Mitchell E. Daniels Jr. School of Business with more projects to come in the future.

CHE Review: November 9<sup>th</sup>, 2023  
Funding: Gift Funds

3. **Purdue University** \$ 4,000,000  
Land Purchase & Lease with Chi Omega  
B-1-12-3-12

The Purdue University Board of Trustees requests to move forward a land purchase and a land lease with Chi Omega of Purdue University, Inc. d/b/a Chi Omega Sorority. The land purchase of 0.61 acres of land at 402 Waldon Street in West Lafayette and includes a residential sorority and a 30-space parking lot will be for \$4,000,000. This price is the average of two appraisals and approximately equal to market value. The land at 509, 519, and 523 Waldron Street and 1005 6th Street in West Lafayette will be leased to Chi Omega Sorority at market rate for 40 years, with a cost adjustment every 5 years. This land is intended to be the site of their new sorority house.

CHE Review: November 9<sup>th</sup>, 2023  
Funding: Operating Reserves

4. **Purdue University** \$ 168,000,000  
Mitchell E. Daniels, Jr. School of Business Building  
B-1-24-1-16

The Purdue University Board of Trustees requests authorization to proceed with the construction of a new 164,000 gross square foot Mitchell E. Daniels, Jr. School of Business Building on the West Lafayette campus. This project will include flexible space, modern teaching and research labs for financial trading, data visualization, behavioral research, and experiential learning. This project will accommodate significant student enrollment growth while also supporting the advancement of several strategic initiatives of the school. This project also includes the demolition of the Krannert Center for Excellence Education and Research and the Wesley Foundation, as well as the renovation of the first floor of the adjacent Krannert Building.

CHE Review: March 14<sup>th</sup>, 2023  
Funding: Gift Funds

5. **Purdue University** \$ 22,000,000  
Fort Wayne Music Addition  
B-3-24-2-18

The Purdue University of Trustees requests authorization to proceed with the construction of a new, approximately 26,000 gross square feet addition to the existing Music Center on the Fort Wayne campus. The existing 8,200 GSF Music Center is operating at maximum capacity. This project will accommodate recent and expected enrollment growth following the 2026 expiration of a lease agreement with Sweetwater Sound. It will provide state-of-the-art music space and technologies including rehearsal room, recording studios and control rooms, editing suite and a critical listening laboratory.

CHE Review: March 14<sup>th</sup>, 2023  
Funding: HEA 1001: 2023 General Fund  
(Capital Section 292 Line Item 19780 – 2023) \$ 15,000,000  
Gift Funds \$ 7,000,000



6. **Purdue University** \$ 11,750,000  
Burke Boilermaker Aquatic Center Mechanical Project  
B-1-24-4-15

The Purdue University Board of Trustees requests authorization to proceed with the repair and replacement of the mechanical systems in the Burke Boilermaker Aquatic Center on the West Lafayette campus. Existing air handling units and condensers will be replaced, supporting infrastructure and equipment will be installed, including pumps and heat exchangers, and new chilled water piping and temperature controls will be installed. Adjustments will be made to related electrical, mechanical and sprinkler systems. Heating, ventilation, and air conditioning systems will be modernized.

CHE Review: March 14<sup>th</sup>, 2023  
Funding: Auxiliary Funds: Housing and Dining \$ 8,150,000  
Auxiliary Funds: Athletics \$ 3,600,000

7. **Purdue University** \$ 9,140,022  
Lux on Capitol Lease  
B-1-24-1-16

The Purdue University Board of Trustees requests authorization to proceed with the lease of Lux on Capitol which is located near the Purdue in Indianapolis campus. The twenty-four-month lease will secure 122 apartments that provide 400 beds for students housing during the 2024-25 and 2025-26 academic years.

CHE Review: March 14<sup>th</sup>, 2023  
Funding: Auxiliary Funds: Housing and Dining

8. **Purdue University** \$ 20,619,091  
Third and West Lease  
B-1-24-5-19

The Purdue University Board of Trustees requests authorization to proceed with lease of Third and West which is located near the West Lafayette campus. The twenty-four-month lease will secure 401 apartments from Collegiate Housing Foundation that provide 984 beds for student housing during the 2025-26 and 2026-27 academic years.

CHE Review: March 14<sup>th</sup>, 2023  
Funding: Auxiliary Funds: Housing and Dining

9. **Purdue University** \$ 8,000,000  
 Graduate House Parking Garage Demolition and Site Restoration  
 B-1-24-6-17

The Purdue University Board of Trustees requests authorization to proceed with the demolition of the existing Graduate House Parking Garage adjacent to the planned Mitchell E. Daniels, Jr. School of Business Building. The site will be restored at ground level and a courtyard will be installed with dock access to surrounding buildings. Existing pedestrian sub-walks between the parking garage and nearby facilities will be kept or rebuilt as necessary. This will be combined and delivered as a joint effort due to design and construction efficiencies with the new Daniels School of Business Building.

CHE Review:	March 14 <sup>th</sup> , 2023	
Funding:	Gifts Funds	\$ 4,000,000
	Auxiliary Funds: Parking	\$ 3,000,000

10. **Ivy Tech Community College** \$ 66,072,772  
 Fort Wayne Campus Restructure  
 F-0-23-1-02

The Ivy Tech Community College Board of Trustees requests authorization to proceed with the restructure and renovation of 397,599 gross square feet within the Fort Wayne campus. This project includes the renovation and modernization of the Coliseum Campus to accommodate programs and services displaced from the North Campus. Renovations will increase lab capacity, update technology, unify programs in several Schools, and create additional student common spaces. Student support services will be fully co-located into the existing Student Life Center. Harshman and Carroll Halls will both be demolished, reducing the overall campus footprint by 116,886 gross square feet. These changes will allow for future enrollment growth of 195 students by the 2025-2026 academic year.

CHE Review:	January 11, 2024	
Funding:	Student Fee-Replaced Debt	\$ 60,000,000
	Gift Funds	\$ 3,652,772
	HEA 1001: 2017 'Change of Use' General Fund (Ivy Tech GF Construction Fund 19540 – 2018)	\$ 2,420,000

11. **Vincennes University** \$ 4,643,000  
Red Skelton Museum Addition  
E-1-24-2-01

The Vincennes University Board of Trustees requests to move forward with the Red Skelton Museum Addition. This 850-seat European-style theatre hosts Vincennes University Foundation's Community Series, VU Theater Department plays, Red Skelton Museum shows, and multiple other programs presented by both the University and the community. The proposed 7,200 square foot addition will include an art gallery to showcase Red Skelton's original works of art as well as flexible event space that can be used to host community events and workshops or house traveling exhibits and shows. The addition will also feature: archive space, a small catering kitchen, restrooms dedicated to the museum (the current museum does not have public restrooms), an outdoor garden plaza and easy drop off access.

CHE Review: November 9<sup>th</sup>, 2023  
Funding: Gift Funds

12. **University of Southern Indiana** \$ 83,000,000  
Academic Renovation Phase 1  
G-0-23-2-01

The University of Southern Indiana Board of Trustees requests authorization to proceed with the renovation of the Wright Building and the Health Professions Building. This project includes the renovation of 188,000 gross square feet across two interconnected academic buildings on the USI campus. In addition to modernizing classroom spaces in the Wright Building, the project includes updates to HVAC, electrical, plumbing, communications bandwidth, and structural updates. Modernizations relating to the Health Professions building include technology upgrades, expanded simulation space, and completing the third-floor renovation phase to expand classroom space, study areas, and instructional labs.

CHE Review: January 11, 2024  
Funding: HEA 1001: 2023 General Fund  
(Capital Section 292 Line Item 19780 – 2023)

13. **Ball State University** \$ 69,900,000  
Village Development - Performing Arts Center  
D-1-24-1-01

The Ball State University Board of Trustees requests authorization to proceed with the execution of a Build-Operate-Transfer (BOT) agreement with FPBSU, LLC (Fairmount) for the design, construction, and initial operation of the new Performing Arts Center (PAC) which will then be transferred to the University. The 67,700 GSF project is estimated to cost \$69,900,000 and will include a main stage theatre with seating for 425, a studio “black box” theatre, dressing rooms, a green room, a lobby connected to the proposed hotel, scene shop, costume shop, lighting and sound shops and storage. The PAC is expected to host more than 160 university performances and draw more than 35,000 attendees to The Village each year.

CHE Review:	March 14 <sup>th</sup> , 2023	
Funding:	Gift Funds	\$ 42,500,000
	Non-Fee Replaced Debt	\$ 25,400,000
	Local Funds Contribution	\$ 2,000,000

14. **Ball State University** \$ 10,000,000  
Village Development – Hotel Ground Lease  
D-1-24-5-02

The Ball State University Board of Trustees requests authorization to proceed with the execution of a ground lease with Muncie Hotel Partners (Schahet Hotels) which will allow Schahet Hotels to develop, construct, and operate a first-class hotel adjacent to the proposed Performing Arts Center. The hotel will provide at least 90 rooms with both a ground-floor restaurant and a rooftop restaurant/bar providing an upscale experience. BSU will receive rent and other compensation over the 75-year lease term.

CHE Review:	March 14 <sup>th</sup> , 2023
Funding:	Operating Reserves

15. **Ball State University** \$ 21,300,000  
 Village Development - Center for Innovation  
 D-1-24-1-05

The Ball State University Board of Trustees requests authorization to proceed with the execution of a Build-Operate-Transfer (BOT) agreement with FPBSU, LLC (Fairmount) for the design, construction, and initial operation of the new Center for Innovation which will then be transferred to the University. The 31,425 GSF project will cost approximately \$21,300,000 and will serve students, faculty, community members, and the private sector in a space that fosters collaboration and knowledge-sharing. The space will include a mix of classrooms, lab space, gathering/assembly space, office spaces, and storage.

CHE Review:	March 14 <sup>th</sup> , 2023	
Funding:	Non-Fee Replaced Debt	\$ 18,800,000
	Gift Funds	\$ 2,500,000

16. **Ball State University** \$ 2,327,400  
 Village Development Land Purchase  
 D-1-24-3-03

The Ball State University Board of Trustees requests authorization to proceed with the purchase of seven properties from an affiliate of the Ball State University Foundation, Cardinal Properties. Two of the acquired properties will become site to the University's new Center for Innovation. The other five properties will be ground leased to FPBSU, LLC (Fairmount) at a future date and developed into mixed-use property with retail and apartments.

CHE Review:	March 14 <sup>th</sup> , 2023
Funding:	Operating Reserves

17. **Indiana State University** \$ 9,780,686  
 Early Childhood Education Development Center  
 C-1-24-2-02

The Indiana State University Board of Trustees requests authorization to proceed with the renovation of the Chestnut Building to house the Early Childhood Education Development Center. The renovation includes a new elevator, upgraded heating, ventilation, cooling, electrical, and fire suppression systems to meet State childcare licensing and national accreditation standards.

CHE Review:	March 14 <sup>th</sup> , 2023	
Funding:	Private Grant - Lilly Endowment	\$ 4,780,686
	Federal Funds - Vigo County ARPA	\$ 3,000,000
	Local Funds-Wabash River Regional Development Authority	\$ 1,000,000
	Federal Funds - City of Terre Haute ARPA	\$ 1,000,000

18. **Indiana University** \$ 45,000,000  
IU Bloomington – Research Laboratory Renovation  
A-1-24-2-05

The Indiana University Board of Trustees requests authorization to proceed with the construction of new research laboratory facilities, support space, and the renovation of existing laboratories on the Bloomington Campus. This renovation will include approximately 94,700 gross square feet across eight buildings: the Multidisciplinary Engineering and Science Hall, a former office building on Ellis Road, Swain West, Biology, Chemistry/ Chemistry Addition, Geological Sciences, Simon Hall, and Multidisciplinary Science Building II. Existing labs in several buildings will be renovated with the necessary infrastructure, upgrades, and replacements including mechanical, electrical, plumbing, and air exchange systems. These enhancements will ensure a modern and safe work and research environment and will create opportunities to pursue new research funding, partnerships, and collaborations in technology and health sciences including microelectronics, nanotechnology, artificial intelligence, neurosciences, bio health informatics, and biological mechanisms.

CHE Review: January 11, 2024  
Funding: Indirect Cost Recovery

19. **Indiana University** \$ 5,100,000  
Indiana University School of Medicine – Fesler Hall Renovation  
A-2-24-2-04

The Indiana University Board of Trustees requests authorization to proceed with the renovation of the first floor and east section of the second floor of Fesler Hall on the Indianapolis campus. This renovation will include relocating portions of the IU School of Medicine’s Department of Obstetrics and Gynecology and Department of Anesthesia currently housed in University Hospital. The renovation will modernize research infrastructure and return the space for use as office, classroom, and support areas. Existing, outdated lab equipment, HVAC, and research-related plumbing and exhaust will be removed. Life safety features including fire mitigation will be updated, along with LED lighting and mechanical systems.

CHE Approval: January 11, 2024  
Funding: Operating Fund Reserves

**Cost Summary**

2023 General Fund	\$ 109,072,000
2023 General Fund Capital Section 292	\$ 98,000,000
Examinations Fund	\$ 472,000
Gift Funds	\$ 239,795,772
2017 "Change of Use" General Fund	\$ 2,420,000
Student Fee-Replaced Debt	\$ 60,000,000
Operating Fund Reserves	\$ 21,427,400
Auxiliary Funds: Housing & Dining	\$ 42,494,859
Auxiliary Funds: Athletics	\$ 3,600,000
Auxiliary Funds: Parking	\$ 3,000,000
Indirect Cost Recovery	\$ 45,000,000
Regional Economic Acceleration Fund	\$ 500,000,000
Federal Funds	\$ 9,700,000
Local Funds	\$ 3,000,000
Pokagon Band Tribal-State Compact Fund	\$ 3,000,000
Private Grant	\$ 4,780,686
<b>TOTAL</b>	<b>\$1,145,762,717</b>

IV. **Review Items**

1. Primary Care Scholarship – *Marian University*
2. 2024- 2025 Frank O’Bannon Schedule of Awards – *Commission for Higher Education*
3. Regional Mental Health Facility Grants – *Family and Social Services Administration*
4. Medicaid State Plan Amendments – *Family and Social Services Administration*
  - i. *Home and Community-Based Waiver Transition*
5. Fees, Fines, and Penalties
  - i. Family and Social Services Administration
    - I) *Bureau of Disabilities Services (BDS) Fines*
    - II) *Bureau of Aging Services Fines*
    - III) *Division of Mental Health and Addiction Opioid Treatment Program (OTP) Civil Penalties*
    - IV) *Hospital Assessment Fee (HAF)*
  - ii. Secretary of State
    - I) *Offsite Fine*
    - II) *Multiple Issues of Interim Plate Fine*
    - III) *Misuse of Interim Plate Fine*
    - IV) *Issuance of Interim Plates to Salvage Vehicles Fine*
    - V) *Misuse of Dealer Plates Fine*
    - VI) *Failure to Disclose Salvage or Rebuilt Status of Vehicle Fine*
    - VII) *Failure to Maintain Complete Records Fine*
    - VIII) *Failure to Produce Records Fine*
    - IX) *Purchase of Detached Catalytic Converter Without Law Enforcement Affidavit Fine*
    - X) *Failure to Pay Off Trade-In Within 10 Days Fine*

- XI) *Failure to Collect and Remit Sales Tax Fine*
- XII) *Failure to Add All Dealer Owners and/or Have All Dealer Owners Submit to a Criminal Background Check Fine*
- XIII) *Failure to Notify Division of Change of Name/Address/Entity Fine*
- XIV) *Unauthorized Consignment Sale Fine*
- XV) *Sunday Sale Fine*
- XVI) *Business Services Division – Corporation Registration Filings*
- XVII) *Business Services Division – UCC Finance Statement Filings*
- XVIII) *Business Services Division – Trademark Registration Filings*
- XIX) *Business Services Division – Notary Commission administration*
- XX) *Voting System Violation enforcement civil penalties*
- XXI) *Securities Division – civil penalties*
- iii. Indiana Election Division
  - I) *Publication Map Fee*
  - II) *Conference Registration Fee*
  - III) *Commission Section 16(j) Penalty*
- iv. Department of Labor
  - I) *Indiana Occupational Safety and Health Act Penalty*
  - II) *Placement Agency Penalty*
- v. Department of Revenue
  - I) *Civil Penalty for Oversize/Overweight Violations*
  - II) *International Registration Plan (IRP) Temporary Three-Day Trip Permit Fee*
  - III) *30 Day Hunter’s Permit Fee*
- vi. Department of Insurance
  - I) *Agent Pre-Licensing Study Program Fee*
  - II) *Bail Law Fees, Fines and Penalty*
  - III) *Certificate of Authority Penalty*
  - IV) *Dental Plan Setting Penalty*
  - V) *Discount Medical Card Program Organizations, Viatical Settlement Providers, and Reinsurance Intermediaries Penalties*
  - VI) *Farm Mutual Insurance Company Penalty*
  - VII) *Health Maintenance Organization and Insurer Violation Penalties*
  - VIII) *Independent Adjuster License Fee and Penalty*
  - IX) *Insurance Administrator Fee and Penalty*
  - X) *Insurance Holding Company System Penalty*
  - XI) *Insurance Producers and Managing General Agents Penalties*
  - XII) *Medical Claims Review Agents and Utilization Review Agents Penalties*
  - XIII) *Navigator and Application Organization Fee*
  - XIV) *Notice of Material Change Penalty*
  - XV) *Patient’s Compensation Surcharge and Fine*
  - XVI) *Physical Presence Fee*
  - XVII) *Prescription Drug Rebates Penalty*
  - XVIII) *Professional Employer Organization Penalty*



- XIX) *Provider Facility/Health Carrier Good Faith Estimates; Health Facility Compensation Penalty*
- XX) *Foreign Risk Retention Groups Fee*
- XXI) *Service Contracts Penalty*
- XXII) *Unfair Competition, Unauthorized, and Foreign Insurers Penalty*
- XXIII) *Workers Compensation Penalty*
- vii. Department of Health
  - I) *Rural Emergency Hospital Fee - New*
- viii. Indiana Grain Buyers and Warehouse Licensing Agency
  - I) *Failure to Properly Price DP Agreements Fine*
  - II) *Failure to Properly Rectify Deficiency in Minimum Bonding Fine*
  - III) *Failure to Properly Rectify Deficiency in Minimum Current Ratio Fine*
  - IV) *Failure to Properly Rectify Deficiency in Minimum Net Worth Fine*
  - V) *Failure to Timely Provide Information & Materials Fine*
- ix. Civil Rights Commission
  - I) *Civil Penalty for Violations of the Indiana Fair Housing Act*
- x. Law Enforcement Training Board
  - I) *Executive Training (“Chief School”) Course Fee*
  - II) *Instructor Development Course Fee*
  - III) *Instructor Recertification Fee*
  - IV) *Pre-Basic Course Fee*
  - V) *Refresher Course Fee*
  - VI) *Tier I Course Fee*
  - VII) *Tier I Tuition Student Course Fee*
  - VIII) *Tier II Course Fee*
  - IX) *Tier III Course Fee*
  - X) *Waiver Course Fee*
- xi. Indiana State Police
  - I) *Crash Photograph(s) Fee*
  - II) *Accident Report Fee*
  - III) *Law Enforcement Recordings Fee*
  - IV) *Criminal History Fees*
- xii. Indiana Finance Authority
  - I) *Ohio River Bridge Toll and Penalties*
- xiii. Utility Regulatory Commission
  - I) *Video Franchise Application Fee*
  - II) *Court Reporter Transcript Fees*
  - III) *Municipal Utility Case Expense*
  - IV) *Surcharge for Hearing Impaired Services*
  - V) *Telecommunications Universal Service Fee*
  - VI) *IC 8-1-26 (811) Violations and Penalties*
  - VII) *Pipeline Safety Penalties*
  - VIII) *Slamming and Cramming Penalty*
  - IX) *Telecommunications or Video Franchisee Failure to Provide Service Penalty*
  - X) *Unlawful Limitation of Access by Competing CSPs Penalty*

- XI) *Penalty Compelling Production of Books and Records*
  
- xiv. Alcohol and Tobacco Commission
  - I) *Alcohol permittees and tobacco sales certificate holders Penalty*
  - II) *Type II gaming endorsement or license Penalty*
  - III) *Retailer Civil Penalty for Tobacco Distributorship*
  - IV) *Vaper Pen and e-liquid Civil Penalty*
  - V) *Tobacco Offense Civil Penalties*
  
- xv. Professional Licensing Agency
  - I) *Late Renewal Fees*
  - II) *Dental Continuing Education Sponsor Application Fee*
  - III) *Physical Therapist Re-Examination Fee*
  - IV) *Anesthesiologist Assistant Renewal Fee*
  - V) *Plumbing Temporary Contractor Application Fee*
  - VI) *Pharmacy Technician-in-Training Application Fee*
  - VII) *Remote Dispensing Facility Application Fee*
  - VIII) *Wholesale Facility Remodel Application Fee*
  - IX) *Home Medical Dispenser Change of Ownership App Fee*
  - X) *Home Medical Dispenser Change of Location Fee*
  - XI) *Home Medical Dispenser Application Fee*
  - XII) *Barber Renewal Fee*
  - XIII) *Beauty Culture Unlicensed Practice Penalty*
  - XIV) *Beauty Culture Failure to Display License Penalty*
  - XV) *Beauty Culture Failure to Maintain License Penalty*
  - XVI) *Beauty Culture Practice Outside a Licensed Facility Penalty*
  - XVII) *Unlicensed Tanning Facility Penalty*
  - XVIII) *Accountancy Fine*
  - XIX) *Architects & Landscape Architects Fine*
  - XX) *Athletic Trainers Fine*
  - XXI) *Auctioneers Fine*
  - XXII) *Behavior Analyst Fine*
  - XXIII) *Behavioral Health and Human Services Fine*
  - XXIV) *Chiropractors Fine*
  - XXV) *Cosmetology & Barber Fine*
  - XXVI) *Dentistry Fine*
  - XXVII) *Engineering Fine*
  - XXVIII) *Funeral & Cemetery Fine*
  - XXIX) *Health Facility Administrators Fine*
  - XXX) *Hearing Aid Dealers Fine*
  - XXXI) *Home Inspectors Fine*
  - XXXII) *Manufactured Home Installers Fine*
  - XXXIII) *Massage Therapy Fine*
  - XXXIV) *Medical (Physicians & Osteopathic Physicians) Fine*
  - XXXV) *Midwifery Fine*
  - XXXVI) *Nursing Fine*
  - XXXVII) *Occupational Therapy Fine*

- XXXVIII) Optometry Fine*
- XXXIX) Pharmacy Fine*
- XL) Physical Therapy Fine*
- XLI) Physician Assistant Fine*
- XLII) Plumbing Fine*
- XLIII) Podiatric Medicine Fine*
- XLIV) Private Investigator & Security Guard Fine*
- XLV) Psychology Fine*
- XLVI) Real Estate Fine*
- XLVII) Real Estate Appraisers Fine*
- XLVIII) Respiratory Care Fine*
- XLIX) Speech Language Pathology and Audiology Fine*
- L) Surveyors Fine*
- LI) Behavior Analyst Schedule – New*
- LII) Convictions of Concern – New*

**V. Reports Received**

1. On My Way Pre-K Annual Report, IC 12-17.2-7.2-13 – *Family and Social Services Administration (03-01-2024)*
2. Special Education Program Enrollment Report, IC 20-43-4-4 – *Department of Education (03-01-2024)*