

Administrative Action Minutes by The State Budget Agency

4/9/2019

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	380,000.00			
From: 00032	Criminal Justice Institute		Indiana Safe Schools Fund	0
To: 00032	Criminal Justice Institute	36310	INDIANA SAFE SCHOOLS	0
AU-02	166,040,346.00			
From: 00800	Indiana Dept of Transportation		State Highway Department	0
To: 00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
AU-03	50,000,000.00			
From: 00502	Department of Child Services		GENERAL FUND	0
To: 00502	Department of Child Services	17022	FAMILY & CHILDREN FUND	0

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	113,471.00			
From: 00570	Indiana Veteran's Home	70730	IVH IVH Bldg Fund	0
To: 00570	Indiana Veteran's Home	70730	IVH IVH Bldg Fund	0
CH-02	32,000.00			
From: 00570	Indiana Veteran's Home	70730	IVH IVH Bldg Fund	0
To: 00570	Indiana Veteran's Home	70730	IVH IVH Bldg Fund	0

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CH-04	41,571.00				
From:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CH-05	41,200.00				
From:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0
To:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0

CH-06	104,225.00				
From:	00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0
To:	00680	Westville Corr Facility	70568	WCF Postwar Constr Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01					
	100,000.00				
From:	00057	State Budget Agency	70724	2017 Vets Home Construct	0
To:	00570	Indiana Veteran's Home	70730	IVH IVH Bldg Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01					
	25,000.00				
From:	00260	IN Economic Development Corp	13079	Motorsports Improvement Progra	0
To:	00260	IN Economic Development Corp	48340	INDIANA PROMOTION FUND	0

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TF-02	30,000.00				
From:	00510	Dept of Workforce Development	15176	Indiana Construction Roundtabl	0
To:	00510	Dept of Workforce Development	15950	EMPLOYMENT & TRAINING-ADMIN	0

TF-04	7,555.22				
From:	00510	Dept of Workforce Development	47040	SKILLS 2016 TRAINING FUND	0
To:	00510	Dept of Workforce Development	15950	EMPLOYMENT & TRAINING-ADMIN	0

TF-05	66,721.44				
From:	00510	Dept of Workforce Development	14545	COMMISSN HISPANIC/LATINO AFFAI	0
To:	00510	Dept of Workforce Development	15950	EMPLOYMENT & TRAINING-ADMIN	0

TF-06	50,000.00				
From:	00719	Commission for Higher Ed	51410	Adult Student Grant Distributi	0
To:	00719	Commission for Higher Ed	43941	High Value Workforce Ready Gra	0

TF-07	80,000.00				
From:	00315	War Memorials Commission	47925	EVENT RENTAL	0
To:	00315	War Memorials Commission	12540	WAR MEMORIALS COMMISSION	2

TF-08	30,000.00				
From:	00017	Legislative Services	10160	LEGISLATIVE COUNCIL	0
To:	00017	Legislative Services	15168	Legislative Closed Captioning	0

TF-09	39,918,361.00				
From:	00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
To:	00800	Indiana Dept of Transportation	30519	OPERATIONS	1

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TF-11	806,148.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00621	Parole Division	13490	DOCPD Operating	2
TF-12	1,500,000.00				
From:	00672	Madison Juvenile Corr Fac	14535	MADISON JUVENILE CORRECTIONAL	1
To:	00615	Department of Correction	16420	COUNTY MAINT OF STATE OFFENDER	2
TF-13	1,600,000.00				
From:	00660	Plainfield Edu Re-entry Facil	13710	Indy Re-Entry Educ. Facility	1
To:	00615	Department of Correction	16420	COUNTY MAINT OF STATE OFFENDER	2
TF-14	1,500,000.00				
From:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	1
To:	00615	Department of Correction	16420	COUNTY MAINT OF STATE OFFENDER	2
TF-15	400,000.00				
From:	00650	Putnamville Corr Facility	13670	PUTNAMVILLE CORR. FACILITY	1
To:	00615	Department of Correction	16420	COUNTY MAINT OF STATE OFFENDER	2
TF-17	260,000.00				
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
To:	00415	Evansville Psych Child Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1
TF-18	200,000.00				
From:	00515	Prison Enterprises Network	71350	ICI PRODUCTS OPERATING	0
To:	00515	Prison Enterprises Network	71470	WABASH VALLEY CORR FAC-ICI	0

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TF-19	200,000.00				
From:	00515	Prison Enterprises Network	71380	PLAINFIELD CORR FAC-CORR INDUS	0
To:	00515	Prison Enterprises Network	71540	MIAMI CORR FACILITY-CORR INDUS	0

TF-20	100,000.00				
From:	00515	Prison Enterprises Network	71380	PLAINFIELD CORR FAC-CORR INDUS	0
To:	00515	Prison Enterprises Network	71500	ROCKVILLE CORR CTR-CORR INDUS	0

TF-21	18,625.29				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	2

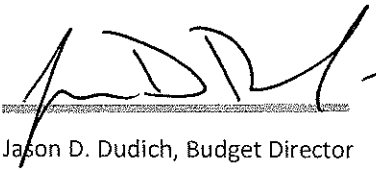
Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	200,000.00				
From:	00570	Indiana Veteran's Home	13310	IND VETERANS HOME	1
To:	00570	Indiana Veteran's Home	13310	IND VETERANS HOME	2
TP-02	25,000.00				
From:	00497	Div of Disability & Rehab Svcs	16280	OFFICE SVC-DEAF/HARD HEARING	2
To:	00497	Div of Disability & Rehab Svcs	16280	OFFICE SVC-DEAF/HARD HEARING	1
TP-03	70,000.00				
From:	00550	IN School for the Blind	13280	BLIND SCHOOL	1
To:	00550	IN School for the Blind	13280	BLIND SCHOOL	2

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Jason D. Dudich, Budget Director

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