

# Administrative Action Minutes by The State Budget Agency

4/9/2018

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	1,233,924.00				
From:	00057	State Budget Agency		Agency Settlement Fund	0
To:	00057	State Budget Agency	57830	Agency Settlement Fund	0
AU-02	1,500,000.00				
From:	00100	Indiana State Police		Motor Carrier Regulation	2
To:	00100	Indiana State Police	32830	TRNSF TO STATE POLICE OPERATIN	2
AU-03	15,505,124.53				
From:	00800	Indiana Dept of Transportation		State Highway Department	0
To:	00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	30,183.19				
From:	00057	State Budget Agency	19710	2017 GF - Cons & Envir R&R	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-02	330,000.00				
From:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1
To:	00415	Evansville Psych Child Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1

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TF-03	267,049.13				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0

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TF-04	121,289.44				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00410	Division of Mental Health	15160	SERIOUS MENTALLY ILL ST APPROP	0

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TF-05	871.45				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00410	Division of Mental Health	15240	MH ADMIN STATE APPROPRIATION	0

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TF-06	160,426.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00497	Div of Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0

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TF-07	303,556.74				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0

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TF-08	66,022.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00498	IN Dept of Aging Admin	15770	IN-HOME SERVICES (CHOICE)	0

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TF-09	1,233,924.00				
From:	00057	State Budget Agency	57830	Agency Settlement Fund	0
To:	00046	Attorney General	10430	ATTORNEY GENERAL	2

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TF-10	4,000.00				
From:	00017	Legislative Services	10160	LEGISLATIVE COUNCIL	2
To:	00017	Legislative Services	15168	Legislative Closed Captioning	2

TF-18	22,262.00				
From:	00080	State Board of Accounts	56610	State Board of Accounts Dedic	0
To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-19	55,605.00				
From:	00515	Prison Enterprises Network	71480	BRANCHVILLE CORR FAC-PEN/IND	0
To:	00515	Prison Enterprises Network	71500	ROCKVILLE CORR CTR-PEN/INDUS	0

TF-20	5,914,261.00				
From:	00719	Commission for Higher Ed	51410	Adult Student Grant Distributi	0
To:	00719	Commission for Higher Ed	43931	Tuition & Fee Exempt Reimburse	0

TF-21	1,500,000.00				
From:	00100	Indiana State Police	32830	TRNSF TO STATE POLICE OPERATIN	2
To:	00100	Indiana State Police	14900	State Police & Motor Carrier I	2

TF-22	1,000,000.00				
From:	00570	Indiana Veteran's Home	45105	IVH MEDICAID REIMBURSEMENT	3
To:	00570	Indiana Veteran's Home	13310	IND VETERANS HOME	3

TF-23	14,530,346.08				
From:	00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
To:	00800	Indiana Dept of Transportation	30519	OPERATIONS	4

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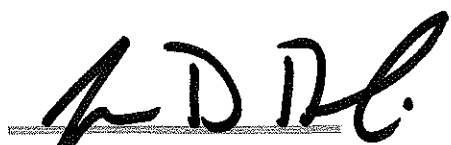
4/9/2018

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TF-24	974,778.45				
From:	00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
To:	00800	Indiana Dept of Transportation	30520	MAINTENANCE WORK PROGRAM	4

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-02	400,000.00				
From:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	2
TP-03	176,513.77				
From:	00039	Prosecuting Attorney's Council	16670	PROSECUTING ATTORNEY'S COUNCIL	3
To:	00039	Prosecuting Attorney's Council	16670	PROSECUTING ATTORNEY'S COUNCIL	1
TP-04	1,000,000.00				
From:	00100	Indiana State Police	14900	State Police & Motor Carrier I	1
To:	00100	Indiana State Police	14900	State Police & Motor Carrier I	2
TP-05	17,000.00				
From:	00048	Treasurer of State	10450	TREASURER OF STATE	1
To:	00048	Treasurer of State	10450	TREASURER OF STATE	5

  
 Jason D. Dudich, Budget Director  
 JD/cjm