



Appendix B - State Agency Capital Improvement Fund Repair and Rehabilitation Allocation
FY 2026 - FY 2027 Biennium

Agency	FY 2026*	FY 2027*	Biennium Total
Adjutant General's Office (110)	\$ 2,726,136	\$ 2,360,889	\$ 5,087,025
Board of Animal Health (351)	\$ 686,677	\$ -	\$ 686,677
Department of Administration (061)	\$ 24,979,611	\$ 18,746,493	\$ 43,726,104
Department of Correction (615)	\$ 15,223,045	\$ 2,742,920	\$ 17,965,965
Department of Natural Resources (300)	\$ 2,903,426	\$ 2,587,567	\$ 5,490,994
Department of Veterans Affairs (160)	\$ 252,687	\$ -	\$ 252,687
Family and Social Services Administration (405)	\$ 12,092,043	\$ 8,677,886	\$ 20,769,928
Indiana State Fair (878)	\$ 4,471,370	\$ 3,904,017	\$ 8,375,387
Indiana State Museum and Historic Sites (303)	\$ 1,657,565	\$ 435,885	\$ 2,093,450
Indiana State Police (100)	\$ 4,737,795	\$ -	\$ 4,737,795
Integrated Public Safety Commission (286)	\$ 1,256,023	\$ 1,675,484	\$ 2,931,508
Law Enforcement Training Board (103)	\$ 1,897,344	\$ -	\$ 1,897,344
Maumee River Basin	\$ 315,859	\$ 252,687	\$ 568,546
War Memorials Commission (315)	\$ -	\$ 2,694,644	\$ 2,694,644
White River State Park (310)	\$ 1,073,921	\$ -	\$ 1,073,921
Total	\$ 74,273,503	\$ 44,078,473	\$ 118,351,976

**Allocation subject to State Budget Committee review*