



Appendix B - Estimated IOT Rates for FY 2027

Agency	Agency Name	FY 2026 Annual Cost	FY 2027 Annual Cost	Increase/ (Decrease)	Percent Change
00003	House of Representatives	\$5,279.67	\$5,540.17	\$260.51	5%
00004	Senate	\$5,201.52	\$4,897.83	(\$303.69)	-6%
00015	IN Lobby Registration Comm	\$5,337.73	\$7,443.15	\$2,105.41	39%
00017	Legislative Services	\$8,189.04	\$8,711.73	\$522.69	6%
00022	Supreme Court	\$60,907.55	\$103,545.34	\$42,637.79	70%
00023	Court of Appeals	\$24,039.80	\$24,507.96	\$468.16	2%
00025	Public Defender Commission	\$30,645.17	\$43,100.83	\$12,455.65	41%
00028	IN Tax Court	\$1,226.07	\$1,252.22	\$26.15	2%
00032	Criminal Justice Institute	\$405,029.64	\$456,121.44	\$51,091.80	13%
00035	Governor's Council for People with Disabilities	\$36,343.29	\$141,367.72	\$105,024.43	289%
00036	Department of Agriculture	\$197,693.32	\$327,366.08	\$129,672.76	66%
00037	Indiana Destination Development Corporation	\$63,724.55	\$78,766.21	\$15,041.66	24%
00038	Lieutenant Governor's Office	\$330,320.16	\$450,631.49	\$120,311.33	36%
00039	Prosecuting Attorneys Council	\$51,839.81	\$61,710.77	\$9,870.96	19%
00040	Secretary of State	\$544,772.99	\$736,260.24	\$191,487.25	35%
00044	Protection Advocacy Services Commission	\$128,841.17	\$140,719.63	\$11,878.46	9%
00046	Attorney General	\$1,542,708.17	\$1,740,051.66	\$197,343.49	13%
00048	Treasurer of State	\$88,682.71	\$199,384.26	\$110,701.56	125%
00050	State Comptroller	\$209,519.53	\$235,527.12	\$26,007.58	12%
00054	Distressed Unit Appeal Board	\$8,831.69	\$13,334.67	\$4,502.98	51%
00055	Office of Management & Budget	\$7,215.27	\$7,542.68	\$327.42	5%
00057	Budget Agency	\$223,816.81	\$263,836.58	\$40,019.76	18%
00060	Management & Performance Hub	\$1,096,912.92	\$1,181,951.06	\$85,038.14	8%
00061	Department of Administration	\$1,755,259.39	\$1,996,850.14	\$241,590.76	14%
00062	IN Archives & Records Admin	\$214,097.21	\$245,393.23	\$31,296.01	15%
00063	IN Election Commission	\$32,130.56	\$36,153.30	\$4,022.74	13%
00064	Public Access Counselor	\$14,406.28	\$16,412.38	\$2,006.10	14%
00067	Office of Technology	\$23,363,619.75	\$32,246,455.93	\$8,882,836.18	38%
00070	State Personnel Department	\$810,647.00	\$927,549.95	\$116,902.95	14%
00074	State Employees Appeals Commission	\$5,457.01	\$5,638.85	\$181.84	3%
00075	Office of Inspector General	\$67,133.53	\$73,894.08	\$6,760.55	10%
00077	Indiana Office of Admin Law Proceedings	\$268,314.83	\$307,733.94	\$39,419.11	15%
00080	State Board of Accounts	\$1,187,142.15	\$1,488,946.47	\$301,804.33	25%
00090	Department of Revenue	\$6,746,924.67	\$8,060,747.07	\$1,313,822.40	19%
00100	IN State Police	\$8,042,715.55	\$9,114,695.03	\$1,071,979.48	13%
00103	Law Enforcement Training Board	\$278,639.19	\$306,662.45	\$28,023.27	10%
00110	Adjutant General's Office	\$467,301.19	\$616,250.35	\$148,949.16	32%
00115	State Department of Toxicology	\$165,884.21	\$178,303.88	\$12,419.67	7%
00160	Dept of Veterans Affairs	\$219,084.21	\$412,404.57	\$193,320.36	88%
00190	IN Gaming Commission	\$1,039,235.88	\$1,148,601.31	\$109,365.43	11%
00200	IN Utility Regulatory Comm	\$390,017.25	\$422,104.57	\$32,087.32	8%
00205	Utility Consumer Counselor	\$280,192.25	\$327,283.65	\$47,091.39	17%
00208	Department of Financial Institutions	\$268,475.92	\$322,292.51	\$53,816.59	20%
00210	Department of Insurance	\$486,529.35	\$566,851.97	\$80,322.62	17%
00215	Department of Local Gov Finance	\$204,487.01	\$249,386.52	\$44,899.51	22%
00217	Board of Tax Review	\$64,954.24	\$72,169.87	\$7,215.63	11%

Agency	Agency Name	FY 2026 Annual Cost	FY 2027 Annual Cost	Increase/ (Decrease)	Percent Change
00220	Worker's Compensation Board	\$127,580.52	\$143,291.64	\$15,711.12	12%
00225	Department of Labor	\$388,338.51	\$504,380.74	\$116,042.23	30%
00230	Alcohol & Tobacco Commission	\$543,008.43	\$604,379.51	\$61,371.08	11%
00235	Bureau of Motor Vehicles	\$4,880,228.35	\$5,545,380.58	\$665,152.23	14%
00240	Coroner's Training Board	\$152.52	\$205.93	\$53.41	35%
00250	IN Professional Licensing Agency	\$677,642.21	\$1,101,337.30	\$423,695.09	63%
00258	Civil Rights Commission	\$156,508.99	\$165,868.78	\$9,359.79	6%
00259	Office of Entrepreneurship & Innovation	\$3,532.57	\$3,749.69	\$217.12	6%
00260	IN Economic Development Corp	\$772,526.75	\$931,190.20	\$158,663.46	21%
00265	Indiana Horse Racing Commission	\$168,476.28	\$260,510.71	\$92,034.43	55%
00266	Office of Energy Development	\$59,203.09	\$74,429.18	\$15,226.09	26%
00286	Integrated Public Safety Commission	\$206,317.73	\$224,085.80	\$17,768.07	9%
00300	Department of Natural Resources	\$8,271,181.63	\$8,892,936.81	\$621,755.18	8%
00315	War Memorials Commission	\$78,670.91	\$84,326.45	\$5,655.54	7%
00340	Bureau of Motor Vehicles Commission	\$6,129,377.03	\$6,762,931.79	\$633,554.77	10%
00351	Board of Animal Health	\$545,983.51	\$667,748.51	\$121,765.01	22%
00385	IN Department of Homeland Security	\$2,276,212.28	\$3,058,271.23	\$782,058.95	34%
00400	IN State Department of Health	\$8,294,907.31	\$9,452,491.29	\$1,157,583.99	14%
00405	Family & Social Services Admin	\$4,206,088.85	\$5,269,181.97	\$1,063,093.12	25%
00410	FSSA Division of Mental Health & Addiction	\$1,622,267.24	\$2,024,374.37	\$402,107.13	25%
00415	FSSA Division of Mental Health & Addiction	\$130,771.67	\$141,997.03	\$11,225.36	9%
00425	FSSA Division of Mental Health & Addiction	\$674,934.20	\$761,824.33	\$86,890.13	13%
00430	FSSA Division of Mental Health & Addiction	\$603,647.21	\$686,932.60	\$83,285.38	14%
00435	FSSA Division of Mental Health & Addiction	\$744,658.67	\$851,270.29	\$106,611.62	14%
00440	FSSA Division of Mental Health & Addiction	\$971,105.33	\$1,115,261.47	\$144,156.14	15%
00451	FSSA Neuro Diagnostic Institute	\$943,981.65	\$1,051,459.87	\$107,478.21	11%
00495	Environmental Management	\$3,866,367.61	\$4,509,011.29	\$642,643.68	17%
00497	FSSA Division of Disability & Rehabilitative Services	\$2,915,890.20	\$3,002,544.65	\$86,654.45	3%
00498	FSSA Division of Aging	\$221,810.97	\$226,308.92	\$4,497.95	2%
00500	FSSA Division of Family Resources	\$20,345,874.03	\$21,523,296.72	\$1,177,422.69	6%
00501	FSSA Early Child Learning	\$836,878.41	\$867,967.35	\$31,088.94	4%
00502	Department of Child Services	\$22,547,703.52	\$25,915,653.37	\$3,367,949.85	15%
00503	FSSA Medicaid Policy & Planning	\$1,243,033.25	\$1,232,713.17	(\$10,320.08)	-1%
00505	Education Employment Relations Board	\$33,173.64	\$46,919.88	\$13,746.24	41%
00510	Department of Workforce Development	\$6,322,503.51	\$7,463,684.57	\$1,141,181.07	18%
00512	Governor's Workforce Cabinet	\$35,080.89	\$33,335.52	(\$1,745.38)	-5%
00515	Department of Correction	\$488,023.79	\$542,465.64	\$54,441.85	11%
00550	School for the Blind and Visually Impaired	\$6,072.83	\$81,031.86	\$74,959.03	1234%
00560	IN School for the Deaf	\$176,852.48	\$291,331.27	\$114,478.79	65%
00570	Department of Veterans Affairs	\$574,534.29	\$633,831.69	\$59,297.39	10%
00605	Public Defenders Office	\$10,766.52	\$44,356.17	\$33,589.65	312%
00610	Public Defender Council	\$53,685.09	\$182,008.65	\$128,323.56	239%
00614	Chain O' Lakes Correctional Facility	\$18,207.48	\$18,068.88	(\$138.60)	-1%
00615	Department of Correction	\$17,196,302.84	\$19,297,906.89	\$2,101,604.05	12%
00616	Logansport Juvenile Correctional Facility	\$14,050.48	\$13,674.89	(\$375.59)	-3%
00618	Miami Correctional Facility	\$55,867.12	\$55,539.29	(\$327.83)	-1%
00620	State Prison	\$73,322.64	\$74,116.67	\$794.03	1%
00621	Parole Division	\$448,948.04	\$461,495.54	\$12,547.50	3%
00622	South Bend Work Release Center	\$26,463.03	\$26,512.54	\$49.51	0%
00623	Heritage Trails Correctional Facility	\$15,531.00	\$15,022.97	(\$508.03)	-3%
00630	Pendleton Correctional Facility	\$92,715.33	\$94,286.27	\$1,570.94	2%
00635	Correctional Industrial Facility	\$42,087.61	\$42,799.38	\$711.76	2%
00640	Women's Prison	\$28,853.28	\$28,230.73	(\$622.55)	-2%
00645	New Castle Correctional Facility	\$29,345.27	\$29,848.93	\$503.66	2%
00650	Putnamville Correctional Facility	\$44,740.97	\$45,452.91	\$711.93	2%
00655	Pendleton Juvenile Correctional Facility	\$56,125.48	\$58,999.33	\$2,873.85	5%

Agency	Agency Name	FY 2026 Annual Cost	FY 2027 Annual Cost	Increase/ (Decrease)	Percent Change
00661	Camp Summit Correctional Facility	\$33,773.51	\$35,250.14	\$1,476.63	4%
00665	Wabash Valley Correctional Facility	\$80,618.47	\$86,128.49	\$5,510.02	7%
00667	Madison Correctional Facility	\$61,438.80	\$63,805.95	\$2,367.15	4%
00675	Branchville Correctional Facility	\$44,794.61	\$45,236.65	\$442.04	1%
00680	Westville Correctional Facility	\$189,715.77	\$194,434.14	\$4,718.37	2%
00685	Rockville Correctional Facility	\$161,574.83	\$161,949.23	\$374.41	0%
00690	Plainfield Correctional Facility	\$99,241.31	\$99,966.75	\$725.44	1%
00695	Reception Diagnostic Center	\$158,664.07	\$160,825.56	\$2,161.50	1%
00697	Edinburgh Correctional Facility	\$48,662.51	\$48,915.33	\$252.82	1%
00700	Department of Education	\$2,473,025.56	\$2,983,242.09	\$510,216.53	21%
00704	Indiana Charter School Board	\$18,244.33	\$18,425.49	\$181.16	1%
00705	IN Arts Commission	\$48,461.09	\$62,547.57	\$14,086.47	29%
00719	Comm for Higher Education	\$443,182.96	\$723,504.87	\$280,321.91	63%
00730	IN State Library	\$275,100.31	\$313,358.07	\$38,257.76	14%
00741	Northwest IN Regional Development Authority	\$14,938.11	\$15,769.22	\$831.12	6%
00800	IN Dept of Transportation	\$17,371,707.45	\$20,642,188.78	\$3,270,481.33	19%
Other	Other Entities & Component Units	\$4,152,888.29	\$6,636,282.18	\$2,483,393.89	60%