

FY 2025 - 2027 State Construction Fund

			FY 2025 Estimates	FY 2026 Estimates	FY 2027 Estimates
Beginning Fund Balance as of July 1 (Cash Balance)			12,857,880	39,814	23,399,769
Revenue (59980)			23,638,894	23,359,955	23,084,308
Total Funds Available			36,496,774	23,399,769	46,484,077
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<i>Operating Appropriations/Expenditures</i>	BU	Legal Fund	FY25 Estimates	FY26 Estimates	FY27 Estimates
Department of Administration	61	5990	-	-	29,675,414
General Government Total Appropriations/Expenditures			-	-	29,675,414
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Indiana State Police	100	5990	4,110,000	-	-
Law Enforcement Training Board	103	5990	310,000	-	-
Adjutant General	110	5990	9,605,553	-	-
Public Safety Total Appropriations/Expenditures			14,025,553	-	-
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DNR - General Administration	300	5990	4,100,917	-	4,096,080
DNR - State Parks and Reservoir Management	300	5990	1,000,000	-	-
DNR - Engineering	300	5990	450,000	-	-
DNR - Enforcement	300	5990	360,000	-	-
DNR - Division of Water	300	5990	645,000	-	-
War Memorials Commission	315	5990	10,006,550	-	-
Conservation & Environment Total Appropriations/Expenditures			16,562,467	-	4,096,080
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Indiana State Fair	878	5990	-	-	6,180,000
Economic & Workforce Development Total Appropriations/Expenditur			-	-	6,180,000
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Logansport State Hospital	435	5990	5,868,940	-	-
FSSA Total Appropriations/Expenditures			5,868,940	-	-
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Total SCF Appropriations/Expenditures			36,456,960	-	39,951,494
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Year-end Available Fund Balance on June 30			39,814	23,399,769	6,532,583

