

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
00003-House of Representatives							
General Fund	22,413,483	21,159,205	22,315,191	24,957,695	26,455,157	24,957,695	26,455,157
Federal Funds	7,985	5,661	0	0	0	0	0
Funding Total	22,421,468	21,164,866	0	0	0	0	0
00004-Senate							
General Fund	14,704,698	14,273,371	15,136,666	17,169,700	18,549,700	17,169,700	18,549,700
Federal Funds	129,330	26,579	0	0	0	0	0
Funding Total	14,834,028	14,299,950	0	0	0	0	0
00015-Indiana Lobby Registration Commission							
General Fund	292,320	353,693	376,220	434,230	452,255	434,230	452,255
00017-Legislative Council and the Legislative Services Agency							
General Fund	20,099,353	23,082,492	21,306,453	26,761,024	29,621,081	26,761,024	29,621,081
Federal Funds	495,875	0	0	0	0	0	0
Funding Total	20,595,228	0	0	0	0	0	0
00019-Commission on Uniform State Laws							
General Fund	63,600	71,353	71,700	87,428	87,428	87,428	87,428
00022-Supreme Court							
General Fund	137,462,404	144,584,994	144,425,632	183,429,912	187,629,614	196,398,106	200,628,838
Dedicated Funds	13,756,577	15,687,579	21,307,989	6,719,609	6,719,609	6,719,609	6,719,609
Federal Funds	12,835,451	13,098,363	10,728,042	10,728,042	10,728,042	10,728,042	10,728,042
Funding Total	164,054,432	173,370,936	176,461,663	200,877,563	205,077,265	213,845,757	218,076,489
00023-Court of Appeals							
General Fund	13,150,916	13,471,294	12,734,076	15,033,411	15,043,411	15,033,411	15,043,411
00025-Public Defender Commission							
General Fund	22,386,841	31,941,974	33,120,000	37,223,811	37,223,811	37,223,811	37,223,811

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
Dedicated Funds	8,282,233	9,226,153	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000
Funding Total	30,669,074	41,168,127	40,520,000	44,623,811	44,623,811	44,623,811	44,623,811
00028-Tax Court							
General Fund	808,058	797,491	915,083	966,629	966,629	966,629	966,629
00030-Governor's Office							
General Fund	1,722,551	2,059,635	2,121,812	5,427,666	5,427,666	5,427,666	5,427,666
Dedicated Funds	4,249,999	5,000,002	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Funding Total	5,972,550	7,059,637	12,121,812	15,427,666	15,427,666	15,427,666	15,427,666
00032-Criminal Justice Institute							
General Fund	10,427,131	24,928,174	24,110,933	25,272,123	24,472,123	25,272,123	24,472,123
Dedicated Funds	4,790,564	5,316,794	5,306,549	5,796,222	5,796,222	5,796,222	5,796,222
Federal Funds	108,652,120	50,787,015	35,666,109	36,386,874	36,386,874	36,386,874	36,386,874
Funding Total	123,869,815	81,031,983	65,083,591	67,455,219	66,655,219	67,455,219	66,655,219
00035-Governor's Council for Developmental Disabilities							
General Fund	0	0	0	450,000	450,000	450,000	450,000
Federal Funds	926,909	1,631,300	845,088	1,371,659	1,371,659	1,371,659	1,371,659
Funding Total	0	0	0	1,821,659	1,821,659	1,821,659	1,821,659
00036-Department of Agriculture							
General Fund	3,002,332	4,111,548	4,180,025	7,679,644	7,679,644	7,679,644	7,679,644
Dedicated Funds	5,280,827	4,400,607	4,524,993	5,056,404	5,056,404	5,056,404	5,056,404
Federal Funds	4,409,565	1,087,287	528,000	554,806	554,806	554,806	554,806
Funding Total	12,692,724	9,599,442	9,233,018	13,290,854	13,290,854	13,290,854	13,290,854
00037-IndianaDestinationDevelopmentCorporation							
General Fund	5,222,686	5,926,028	6,022,529	22,268,712	22,298,191	23,396,007	23,425,486
Dedicated Funds	638,700	278,835	725,820	725,820	725,820	725,820	725,820
Federal Funds	0	5,582,552	0	0	0	0	0
Funding Total	5,861,386	11,787,415	6,748,349	22,994,532	23,024,011	24,121,827	24,151,306

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
00038-Lieutenant Governor							
General Fund	6,330,593	8,316,309	7,665,103	8,453,114	8,453,114	8,453,114	8,453,114
Dedicated Funds	285,002	3,357,189	3,217,070	3,222,070	3,222,070	3,222,070	3,222,070
Federal Funds	68,956,067	34,211,058	31,446,969	31,446,969	31,446,969	31,446,969	31,446,969
Funding Total	75,571,662	45,884,556	42,329,142	43,122,153	43,122,153	43,122,153	43,122,153
00039-Prosecuting Attorneys' Council							
General Fund	3,203,831	8,061,640	9,155,831	8,486,755	8,486,755	8,486,755	8,486,755
Dedicated Funds	164,722	1,010,888	749,681	764,747	764,747	764,747	764,747
Federal Funds	258,272	278,492	278,492	278,492	278,492	278,492	278,492
Funding Total	3,626,825	9,351,020	10,184,004	9,529,994	9,529,994	9,529,994	9,529,994
00040-Secretary of State							
General Fund	6,222,945	5,696,409	5,982,544	10,087,516	10,087,516	9,162,544	9,162,544
Dedicated Funds	5,942,198	6,006,773	7,521,529	9,345,166	9,345,166	11,564,954	11,564,954
Federal Funds	4,520,844	0	0	0	0	0	0
Funding Total	16,685,987	11,703,182	13,504,073	19,432,682	19,432,682	20,727,498	20,727,498
00044-Indiana Protection and Advocacy Services Commission							
Dedicated Funds	0	-1,850	0	0	0	0	0
Federal Funds	2,594,640	2,826,820	3,055,190	3,503,827	3,503,827	3,503,827	3,503,827
Funding Total	0	2,824,970	0	0	0	0	0
00046-Attorney General							
General Fund	26,833,233	22,903,213	25,600,727	32,015,488	32,015,488	32,015,488	32,015,488
Dedicated Funds	16,444,213	20,133,514	18,182,419	18,669,034	18,669,034	21,490,175	21,490,175
Federal Funds	4,957,744	6,154,963	5,397,984	5,890,493	5,890,493	5,890,493	5,890,493
Funding Total	48,235,190	49,191,690	49,181,130	56,575,015	56,575,015	59,396,156	59,396,156
00048-Treasurer of State							
General Fund	1,613,108	4,739,086	11,626,509	31,984,732	52,023,314	13,917,110	13,955,692
Dedicated Funds	15,565,928	15,665,278	15,822,852	15,700,000	15,700,000	15,700,000	15,700,000
Funding Total	17,179,036	20,404,364	27,449,361	47,684,732	67,723,314	29,617,110	29,655,692

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
00050-Auditor of State							
General Fund	68,257,374	68,909,843	67,172,846	56,843,421	56,843,421	59,133,335	59,133,335
Dedicated Funds	911,581,321	977,243,569	1,074,570,024	899,966,128	899,966,128	899,966,128	899,966,128
Funding Total	979,838,695	1,046,153,412	1,141,742,870	956,809,549	956,809,549	959,099,463	959,099,463
00054-Distressed Unit Appeal Board							
General Fund	3,439,616	3,689,173	4,250,000	4,391,987	4,391,987	4,391,987	4,391,987
00055-Office of Management and Budget							
General Fund	475,039	585,220	995,044	974,946	974,946	974,946	974,946
00057-State Budget Agency							
General Fund	222,682,247	349,853,259	293,465,369	287,816,803	312,444,803	287,816,803	312,444,803
Dedicated Funds	42,230,025	11,527,874	103,360,609	3,000,001	1	3,000,001	1
Federal Funds	2,235,795,910	2,001,994,146	0	0	0	0	0
Funding Total	2,500,708,182	2,363,375,279	396,825,978	290,816,804	312,444,804	290,816,804	312,444,804
00060-Management and Performance Hub							
General Fund	7,550,120	5,847,699	7,375,442	9,056,905	9,815,800	9,056,905	9,815,800
Federal Funds	933,511	0	0	0	0	0	0
Funding Total	8,483,631	0	0	0	0	0	0
00061-Department of Administration							
General Fund	49,387,079	63,923,587	84,835,542	112,381,548	100,800,177	112,381,548	100,800,177
Dedicated Funds	-1,263,602	15,994,770	5,765,793	18,223,911	9,168,361	18,223,911	9,168,361
Federal Funds	723,460	224	0	0	0	0	0
Funding Total	48,846,937	79,918,581	90,601,335	130,605,459	109,968,538	130,605,459	109,968,538
00062-Indiana Archives and Records Administration							
General Fund	1,725,245	2,044,292	2,054,325	2,549,534	2,555,513	2,549,534	2,555,513
Dedicated Funds	502,490	225,418	158,855	254,914	254,914	254,914	254,914
Funding Total	2,227,735	2,269,710	2,213,180	2,804,448	2,810,427	2,804,448	2,810,427
00063-Indiana Election Division							

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
General Fund	7,481,123	5,567,386	5,767,376	6,801,188	6,801,597	6,801,188	6,801,597
Dedicated Funds	36,829	64,475	147,949	73,979	73,979	73,979	73,979
Federal Funds	30	298	600	6,475	6,475	6,475	6,475
Funding Total	7,517,982	5,632,159	5,915,925	6,881,642	6,882,051	6,881,642	6,882,051
00064-Office of the Public Access Counselor							
General Fund	284,402	303,036	323,717	356,938	357,253	356,938	357,253
00067-Office of Technology							
General Fund	0	0	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000
Federal Funds	7,289,118	2,113,694	0	0	0	0	0
00070-State Personnel Department							
General Fund	2,854,396	3,169,353	3,253,574	4,516,953	4,519,613	4,516,953	4,519,613
Dedicated Funds	378,734,514	415,563,532	413,373,363	413,373,362	413,373,362	413,373,362	413,373,362
Funding Total	381,588,910	418,732,885	416,626,937	417,890,315	417,892,975	417,890,315	417,892,975
00072-Indiana Public Retirement System							
General Fund	1,325,871,326	916,201,253	1,172,731,624	1,205,916,526	1,237,688,804	1,205,916,526	1,237,688,804
Dedicated Funds	105,897,327	83,821,123	155,400,000	155,400,000	155,400,000	155,400,000	155,400,000
Funding Total	1,431,768,653	1,000,022,376	1,328,131,624	1,361,316,526	1,393,088,804	1,361,316,526	1,393,088,804
00074-State Employees' Appeals Commission							
General Fund	132,761	123,236	134,052	192,256	192,256	192,256	192,256
00075-Office of Inspector General							
General Fund	1,069,682	1,131,311	1,189,168	1,566,836	1,572,201	1,566,836	1,572,201
Dedicated Funds	0	249	3,624	3,624	3,624	3,624	3,624
Funding Total	0	1,131,560	1,192,792	1,570,460	1,575,825	1,570,460	1,575,825
00077-Office of Administrative Law Proceedings							
General Fund	1,500,000	1,500,000	1,570,427	2,046,820	1,768,674	2,046,820	1,768,674
00080-State Board of Accounts							

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
General Fund	13,719,546	13,718,318	13,720,717	19,606,095	21,006,767	19,606,095	21,006,767
Dedicated Funds	13,691,619	13,697,202	13,693,753	15,292,119	15,292,119	15,292,119	15,292,119
Federal Funds	0	7,677,737	0	0	0	0	0
Funding Total	27,411,165	35,093,257	27,414,470	34,898,214	36,298,886	34,898,214	36,298,886
00090-Department of Revenue							
General Fund	61,691,017	66,494,724	70,245,887	85,500,337	85,500,337	85,500,337	85,500,337
Dedicated Funds	7,981,598	8,433,971	8,442,287	10,029,579	10,029,579	10,029,579	10,029,579
Funding Total	69,672,615	74,928,695	78,688,174	95,529,916	95,529,916	95,529,916	95,529,916
00100-Indiana State Police							
General Fund	233,193,804	219,386,248	217,439,400	252,857,793	245,219,716	294,723,290	272,090,942
Dedicated Funds	56,596,951	53,164,174	53,720,380	55,412,953	56,417,953	55,412,953	56,417,953
Federal Funds	10,403,010	36,508,224	10,276,985	10,280,435	10,280,435	10,280,435	10,280,435
Funding Total	300,193,765	309,058,646	281,436,765	318,551,181	311,918,104	360,416,678	338,789,330
00103-Law Enforcement Training Academy							
General Fund	2,483,997	2,866,920	7,517,272	4,791,018	9,791,018	4,791,018	9,791,018
Dedicated Funds	3,081,678	2,231,846	3,566,170	3,110,786	3,248,086	3,110,786	3,248,086
Funding Total	5,565,675	5,098,766	11,083,442	7,901,804	13,039,104	7,901,804	13,039,104
00110-Adjutant General							
General Fund	17,668,692	16,715,573	15,417,401	16,523,940	16,523,940	16,708,909	16,708,909
Dedicated Funds	1,381,592	1,180,574	9,605,553	18,037,990	9,605,553	18,037,990	9,605,553
Federal Funds	75,542,012	92,766,267	71,836,495	75,409,637	75,409,637	75,409,637	75,409,637
Funding Total	94,592,296	110,662,414	96,859,449	109,971,567	101,539,130	110,156,536	101,724,099
00115-State Department of Toxicology							
General Fund	2,333,241	2,411,517	2,249,632	2,760,026	2,760,026	2,760,026	2,760,026
Dedicated Funds	491,957	464,533	0	355,000	355,000	355,000	355,000
Federal Funds	622,079	553,318	200,000	200,000	200,000	200,000	200,000
Funding Total	3,447,277	3,429,368	2,449,632	3,315,026	3,315,026	3,315,026	3,315,026
00160-Department of Veterans' Affairs							

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
General Fund	3,876,626	4,169,327	4,039,073	4,872,848	4,872,848	4,872,848	4,872,848
Dedicated Funds	273,769	6,593,545	2,738,929	2,759,455	3,034,455	2,759,455	3,034,455
Federal Funds	436,397	1,128,392	0	53,001	53,001	53,001	53,001
Funding Total	4,586,792	11,891,264	6,778,002	7,685,304	7,960,304	7,685,304	7,960,304
00190-Indiana Gaming Commission							
General Fund	0	0	150,000	325,000	325,000	325,000	325,000
Dedicated Funds	28,850,943	32,030,122	31,351,241	36,186,602	36,434,360	36,186,602	36,434,360
Funding Total	0	0	31,501,241	36,511,602	36,759,360	36,511,602	36,759,360
00200-Utility Regulatory Commission							
Dedicated Funds	10,396,165	10,755,855	9,583,879	12,320,513	12,319,333	12,320,513	12,319,333
Federal Funds	732,245	1,203,078	1,129,965	1,129,965	1,129,965	1,129,965	1,129,965
Funding Total	11,128,410	11,958,933	10,713,844	13,450,478	13,449,298	13,450,478	13,449,298
00205-Utility Consumer Counselor							
Dedicated Funds	6,525,717	6,971,838	7,647,812	9,210,406	9,218,805	9,210,406	9,218,805
00208-Department of Financial Institutions							
Dedicated Funds	8,826,742	8,997,308	9,328,671	12,476,782	12,472,649	12,476,782	12,472,649
00210-Department of Insurance							
Dedicated Funds	212,269,665	142,296,798	16,043,435	129,032,632	128,032,632	129,032,632	128,032,632
Federal Funds	1,346,362	1,925,803	1,886,674	1,886,674	1,886,674	1,886,674	1,886,674
Funding Total	213,616,027	144,222,601	17,930,109	130,919,306	129,919,306	130,919,306	129,919,306
00215-Department of Local Government Finance							
General Fund	5,147,157	3,416,698	4,434,218	5,886,314	4,801,314	5,886,314	4,801,314
Dedicated Funds	409,830	577,337	540,280	1,341,280	1,341,280	1,341,280	1,341,280
Funding Total	5,556,987	3,994,035	4,974,498	7,227,594	6,142,594	7,227,594	6,142,594
00217-Indiana Board of Tax Review							
General Fund	1,330,600	1,254,979	1,366,956	1,835,276	1,835,276	1,835,276	1,835,276
Dedicated Funds	308,662	294,755	320,640	320,628	320,628	320,628	320,628

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
Funding Total	1,639,262	1,549,734	1,687,596	2,155,904	2,155,904	2,155,904	2,155,904
00220-Worker's Compensation Board							
General Fund	1,751,445	1,695,165	1,703,650	1,861,380	1,867,221	1,861,380	1,867,221
Dedicated Funds	7,978,659	8,584,226	8,633,005	8,169,005	8,169,005	8,169,005	8,169,005
Funding Total	9,730,104	10,279,391	10,336,655	10,030,385	10,036,226	10,030,385	10,036,226
00225-Department of Labor							
General Fund	3,078,556	3,208,943	3,308,696	4,627,152	4,627,152	4,627,152	4,627,152
Dedicated Funds	1,012,112	841,316	912,983	922,781	922,781	922,781	922,781
Federal Funds	3,277,560	3,467,180	3,476,869	3,968,932	3,968,932	3,968,932	3,968,932
Funding Total	7,368,228	7,517,439	7,698,548	9,518,865	9,518,865	9,518,865	9,518,865
00230-Alcohol and Tobacco Commission							
Dedicated Funds	24,293,614	23,229,059	13,476,222	18,772,533	18,214,795	18,772,533	18,214,795
Federal Funds	169,868	178,245	200,000	200,000	200,000	200,000	200,000
Funding Total	24,463,482	23,407,304	13,676,222	18,972,533	18,414,795	18,972,533	18,414,795
00235-Bureau of Motor Vehicles							
General Fund	24,485,133	25,342,794	26,309,849	30,409,772	30,825,556	30,409,772	30,825,556
Dedicated Funds	22,513,470	22,301,564	14,870,103	19,667,322	19,797,022	19,667,322	19,797,022
Funding Total	46,998,603	47,644,358	41,179,952	50,077,094	50,622,578	50,077,094	50,622,578
00240-Coroners' Training Board							
Dedicated Funds	384,915	466,236	400,000	475,000	475,000	475,000	475,000
00250-Professional Licensing Agency							
General Fund	3,432,418	4,173,201	6,022,501	9,765,261	10,332,727	9,765,261	10,332,727
Dedicated Funds	2,926,920	3,037,321	3,537,080	3,537,080	3,537,080	3,537,080	3,537,080
Federal Funds	4,102,092	268,282	1,572,390	0	0	0	0
Funding Total	10,461,430	7,478,804	11,131,971	13,302,341	13,869,807	13,302,341	13,869,807
00258-Civil Rights Commission							
General Fund	2,026,840	2,280,116	2,275,434	2,903,533	2,904,423	2,903,533	2,904,423

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
Dedicated Funds	20,035	85,738	96,332	85,391	85,391	85,391	85,391
Federal Funds	946,258	936,995	543,105	661,569	661,569	661,569	661,569
Funding Total	2,993,133	3,302,849	2,914,871	3,650,493	3,651,383	3,650,493	3,651,383
00260-Indiana Economic Development Corporation							
General Fund	69,687,008	385,831,334	335,701,500	805,374,307	405,374,307	805,374,307	655,374,307
Dedicated Funds	69,966,972	65,811,159	2,499,140	2,499,140	2,499,140	2,499,140	2,499,140
Federal Funds	175,608,649	163,470,171	258,019,284	4,299,010	4,299,010	4,299,010	4,299,010
Funding Total	315,262,629	615,112,664	596,219,924	812,172,457	412,172,457	812,172,457	662,172,457
00261-Indiana Finance Authority							
Dedicated Funds	2,500,000	2,500,000	2,500,000	4,000,000	4,000,000	4,000,000	4,000,000
Federal Funds	0	195,000,000	0	80,000,000	80,000,000	80,000,000	80,000,000
Funding Total	0	197,500,000	0	84,000,000	84,000,000	84,000,000	84,000,000
00263-Housing and Community Development Authority							
General Fund	1,499,972	1,469,972	1,487,773	1,609,945	1,609,945	1,609,945	1,609,945
Dedicated Funds	9,921,485	11,130,282	10,488,084	10,488,084	10,488,084	10,488,084	10,488,084
Funding Total	11,421,457	12,600,254	11,975,857	12,098,029	12,098,029	12,098,029	12,098,029
00265-Indiana Horse Racing Commission							
Dedicated Funds	25,553,010	34,592,997	25,684,080	26,259,095	26,293,296	26,259,095	26,293,296
00266-Office of Energy Development							
General Fund	199,843	221,622	230,407	1,284,121	1,289,501	1,284,121	1,289,501
Federal Funds	1,541,078	1,384,490	1,600,726	1,235,992	1,235,992	1,235,992	1,235,992
Funding Total	1,740,921	1,606,112	1,831,133	2,520,113	2,525,493	2,520,113	2,525,493
00286-Integrated Public Safety Commission							
General Fund	0	0	957,600	5,909,308	957,600	5,909,308	957,600
Dedicated Funds	14,101,541	15,469,222	15,698,322	15,855,548	15,912,849	15,855,548	15,912,849
Funding Total	0	0	16,655,922	21,764,856	16,870,449	21,764,856	16,870,449
00300-Department of Natural Resources							

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
General Fund	56,270,287	54,948,003	54,561,173	145,583,608	64,283,608	137,866,700	86,566,700
Dedicated Funds	83,993,793	107,134,874	92,455,208	115,746,418	103,168,648	115,746,418	103,168,648
Federal Funds	32,861,845	34,522,230	28,204,878	38,685,876	38,685,876	38,685,876	38,685,876
Funding Total	173,125,925	196,605,107	175,221,259	300,015,902	206,138,132	292,298,994	228,421,224
00303-Indiana State Museum and Historic Sites Corporation							
General Fund	8,936,133	11,556,708	13,500,897	14,903,932	13,351,035	14,903,932	13,351,035
Dedicated Funds	1,000,000	97,441	0	0	0	0	0
Funding Total	9,936,133	11,654,149	0	0	0	0	0
00310-White River State Park Development Commission							
General Fund	869,460	848,506	1,317,756	4,010,960	1,515,880	4,010,960	1,515,880
00315-World War Memorial Commission							
General Fund	9,014,105	2,653,196	2,590,973	2,952,012	2,953,995	2,952,012	2,953,995
Dedicated Funds	81,325	66,732	10,006,550	12,855,000	10,031,550	12,855,000	10,031,550
Funding Total	9,095,430	2,719,928	12,597,523	15,807,012	12,985,545	15,807,012	12,985,545
00322-Kankakee River Basin Commission							
General Fund	46,076	51,962	51,962	79,487	79,487	79,487	79,487
00325-Maumee River Basin Commission							
General Fund	86,572	100,831	250,831	651,850	251,850	651,850	251,850
00330-St. Joseph River Basin Commission							
General Fund	89,228	126,231	103,925	104,974	104,974	104,974	104,974
00340-Bureau of Motor Vehicles Commission							
Dedicated Funds	107,478,628	108,068,577	116,107,405	136,725,381	137,819,542	136,725,381	137,819,542
Federal Funds	0	2,045,420	0	0	0	0	0
Funding Total	0	110,113,997	0	0	0	0	0
00351-State Board of Animal Health							
General Fund	6,037,979	6,470,499	7,939,528	8,560,636	8,633,765	8,560,636	8,633,765

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
Dedicated Funds	152,617	142,974	218,900	225,900	225,900	225,900	225,900
Federal Funds	1,970,834	2,271,924	2,504,338	2,775,485	2,798,244	2,775,485	2,798,244
Funding Total	8,161,430	8,885,397	10,662,766	11,562,021	11,657,909	11,562,021	11,657,909
00385-Department of Homeland Security							
General Fund	19,829,513	20,105,092	22,982,996	53,548,767	42,198,767	53,548,767	42,198,767
Dedicated Funds	18,914,278	18,051,126	22,398,344	22,407,448	22,527,603	22,407,448	22,527,603
Federal Funds	52,333,209	54,092,940	67,702,147	64,087,586	27,244,283	64,087,586	27,244,283
Funding Total	91,077,000	92,249,158	113,083,487	140,043,801	91,970,653	140,043,801	91,970,653
00400-State Department of Health							
General Fund	32,917,035	11,849,741	31,117,947	135,389,654	243,307,513	135,389,654	243,307,513
Dedicated Funds	102,801,717	106,039,226	111,282,790	129,705,714	126,929,151	127,180,714	126,929,151
Federal Funds	907,752,030	597,737,183	620,877,410	564,734,500	321,145,875	564,734,500	321,145,875
Funding Total	1,043,470,782	715,626,150	763,278,147	829,829,868	691,382,539	827,304,868	691,382,539
00405-Family and Social Services Administration							
General Fund	14,765,239	14,819,925	14,904,442	19,975,512	19,975,512	19,975,512	19,975,512
Federal Funds	52,637,366	52,568,584	47,612,408	49,163,654	49,163,654	49,163,654	49,163,654
Funding Total	67,402,605	67,388,509	62,516,850	69,139,166	69,139,166	69,139,166	69,139,166
00410-Division of Mental Health							
General Fund	125,234,614	137,555,567	146,862,182	152,836,857	149,818,847	151,191,747	148,173,737
Dedicated Funds	15,077,544	22,954,849	62,208,134	25,412,165	25,169,361	33,255,034	33,012,230
Federal Funds	84,107,574	93,325,957	177,676,681	79,133,372	79,133,372	79,133,372	79,133,372
Funding Total	224,419,732	253,836,373	386,746,997	257,382,394	254,121,580	263,580,153	260,319,339
00415-Evansville Psychiatric Children's Center							
General Fund	1,388,752	1,537,087	1,576,369	2,075,947	2,075,947	2,075,947	2,075,947
Dedicated Funds	2,209,422	2,661,422	2,209,422	2,209,422	2,209,422	2,209,422	2,209,422
Funding Total	3,598,174	4,198,509	3,785,791	4,285,369	4,285,369	4,285,369	4,285,369
00425-Evansville State Hospital							
General Fund	23,925,429	23,033,980	23,548,642	27,884,897	27,691,317	27,884,897	27,691,317

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
Dedicated Funds	3,481,111	4,340,134	4,340,134	4,340,134	4,340,134	4,340,134	4,340,134
Funding Total	27,406,540	27,374,114	27,888,776	32,225,031	32,031,451	32,225,031	32,031,451
00430-Madison State Hospital							
General Fund	24,358,104	24,348,428	25,861,849	28,544,232	28,294,332	28,294,332	28,544,232
Dedicated Funds	3,528,546	2,796,667	2,796,667	2,796,667	2,796,667	2,796,667	2,796,667
Funding Total	27,886,650	27,145,095	28,658,516	31,340,899	31,090,999	31,090,999	31,340,899
00435-Logansport State Hospital							
General Fund	30,458,232	30,235,242	32,789,875	35,833,233	36,021,454	35,833,233	36,021,454
Dedicated Funds	2,474,388	2,243,833	7,279,404	1,410,464	7,279,404	1,410,464	7,279,404
Funding Total	32,932,620	32,479,075	40,069,279	37,243,697	43,300,858	37,243,697	43,300,858
00440-Richmond State Hospital							
General Fund	32,055,707	32,368,108	34,129,553	39,618,559	38,693,559	39,618,559	38,693,559
Dedicated Funds	1,629,664	2,062,201	2,062,201	2,062,201	2,062,201	2,062,201	2,062,201
Funding Total	33,685,371	34,430,309	36,191,754	41,680,760	40,755,760	41,680,760	40,755,760
00450-Larue Carter Memorial Hospital							
General Fund	414,749	334,421	414,749	0	0	0	0
00451-Neuro Diagnostic Institute							
General Fund	17,249,487	30,350,621	30,477,366	30,581,669	30,581,669	30,581,669	30,581,669
Dedicated Funds	12,188,818	4,671,125	5,288,438	7,500,000	7,500,000	7,500,000	7,500,000
Funding Total	29,438,305	35,021,746	35,765,804	38,081,669	38,081,669	38,081,669	38,081,669
00495-Department of Environmental Management							
General Fund	20,480,344	19,881,690	25,117,007	45,412,247	40,661,338	45,412,247	40,661,338
Dedicated Funds	55,372,198	62,235,211	84,166,009	85,687,179	85,687,179	85,687,179	85,687,179
Federal Funds	24,784,957	19,111,342	16,811,390	18,171,274	18,171,274	18,171,274	18,171,274
Funding Total	100,637,499	101,228,243	126,094,406	149,270,700	144,519,791	149,270,700	144,519,791
00496-Office of Environmental Adjudication							
General Fund	281,462	333,917	348,354	457,626	434,626	457,626	434,626

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
00497-Division of Disability & Rehabilitation Services							
General Fund	40,064,978	41,078,560	40,677,108	54,531,980	54,531,980	54,531,980	54,531,980
Dedicated Funds	2,304,602	3,602,953	3,690,423	64,295	64,295	64,295	64,295
Federal Funds	93,191,717	72,007,287	65,823,166	54,634,574	54,634,574	54,634,574	54,634,574
Funding Total	135,561,297	116,688,800	110,190,697	109,230,849	109,230,849	109,230,849	109,230,849
00498-Division of Aging Administration							
General Fund	53,661,972	57,190,082	59,070,469	59,283,620	59,283,620	59,283,620	59,283,620
Dedicated Funds	4,929,884	4,889,014	5,451,948	5,459,948	5,459,948	5,459,948	5,459,948
Federal Funds	40,342,534	62,294,347	51,364,853	51,364,853	51,364,853	51,364,853	51,364,853
Funding Total	98,934,390	124,373,443	115,887,270	116,108,421	116,108,421	116,108,421	116,108,421
00500-Division of Family Resources							
General Fund	122,382,429	126,540,138	128,043,484	154,614,613	155,675,431	154,614,613	155,675,431
Dedicated Funds	5,810,969	5,816,760	5,816,761	5,861,121	5,861,121	5,861,121	5,861,121
Federal Funds	2,051,543,621	2,392,528,084	1,164,086,700	2,369,167,572	2,369,167,572	2,369,167,572	2,369,167,572
Funding Total	2,179,737,019	2,524,884,982	1,297,946,945	2,529,643,306	2,530,704,124	2,529,643,306	2,530,704,124
00501-Office of Early Childhood and Out-of-School Learning							
General Fund	44,314,474	51,186,067	61,677,728	57,565,527	57,565,527	57,565,527	68,323,267
Dedicated Funds	0	362	35,000	35,000	35,000	35,000	35,000
Federal Funds	91,254,498	702,566,890	704,182,950	587,021,418	429,937,448	587,021,418	429,937,448
Funding Total	135,568,972	753,753,319	765,895,678	644,621,945	487,537,975	644,621,945	498,295,715
00502-Department of Child Services							
General Fund	902,212,320	883,614,155	885,634,062	927,028,288	931,492,447	945,828,288	951,192,447
Dedicated Funds	431,705	3,544,694	472,500	472,500	472,500	472,500	472,500
Federal Funds	416,609,994	440,290,150	419,375,382	393,410,115	393,410,115	393,410,115	393,410,115
Funding Total	1,319,254,019	1,327,448,999	1,305,481,944	1,320,910,903	1,325,375,062	1,339,710,903	1,345,075,062
00503-Office of Medicaid Policy and Planning							
General Fund	2,700,354,100	2,378,136,776	2,489,068,843	3,099,039,670	3,099,686,131	3,820,146,727	4,079,693,188
Dedicated Funds	1,550,968,026	1,611,401,501	2,072,272,108	1,830,844,368	1,830,844,368	2,201,580,495	2,208,697,475

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
Federal Funds	12,167,832,246	13,066,638,089	13,176,900,000	12,533,717,264	12,533,515,479	13,229,100,000	13,236,800,000
Funding Total	16,419,154,372	17,056,176,366	17,738,240,951	17,463,601,302	17,464,045,978	19,250,827,222	19,525,190,663
00505-Education Employment Relations Board							
General Fund	865,833	981,349	1,027,316	1,249,452	1,291,810	1,249,452	1,291,810
00510-Department of Workforce Development							
General Fund	42,725,423	45,124,451	46,280,625	51,588,658	55,339,663	60,138,658	64,889,663
Dedicated Funds	35,751,442	39,468,252	27,166,799	27,166,799	27,166,799	27,166,799	27,166,799
Federal Funds	5,541,452,923	1,889,730,644	434,142,682	448,133,955	448,133,955	448,133,955	448,133,955
Funding Total	5,619,929,788	1,974,323,347	507,590,106	526,889,412	530,640,417	535,439,412	540,190,417
00512-Workforce Cabinet							
General Fund	1,657,039	1,937,200	2,432,116	10,529,000	11,529,000	10,529,000	11,529,000
Dedicated Funds	0	0	0	3,500,000	3,500,000	3,500,000	3,500,000
Federal Funds	28,761,384	29,724,337	30,331,329	30,409,898	30,409,898	30,409,898	30,409,898
Funding Total	30,418,423	31,661,537	32,763,445	44,438,898	45,438,898	44,438,898	45,438,898
00515-Industry and Farms Division							
Dedicated Funds	37,045,752	43,730,857	42,393,337	49,744,030	51,777,241	49,744,030	51,777,241
00550-Indiana School for the Blind and Visually Impaired							
General Fund	10,487,371	10,991,701	12,147,328	13,591,681	13,591,681	13,591,681	13,591,681
Dedicated Funds	312,024	1,298,375	26,543	26,543	26,543	26,543	26,543
Federal Funds	157,146	209,222	177,457	177,457	177,457	177,457	177,457
Funding Total	10,956,541	12,499,298	12,351,328	13,795,681	13,795,681	13,795,681	13,795,681
00560-Indiana School for the Deaf							
General Fund	15,183,139	16,651,998	17,383,708	19,032,483	19,107,483	19,032,483	19,107,483
Dedicated Funds	1,594,279	734,637	562,235	562,235	562,235	562,235	562,235
Federal Funds	244,967	86,997	447,000	447,000	447,000	447,000	447,000
Funding Total	17,022,385	17,473,632	18,392,943	20,041,718	20,116,718	20,041,718	20,116,718
00570-Indiana Veterans' Home							

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
Dedicated Funds	750,000	17,093,767	25,387,500	26,676,669	26,326,669	26,676,669	26,326,669
Federal Funds	0	8,066,272	0	0	0	0	0
Funding Total	0	25,160,039	0	0	0	0	0
00605-Public Defender							
General Fund	7,179,829	7,498,818	7,498,943	8,832,205	8,832,205	8,832,205	8,832,205
Federal Funds	0	142,999	0	0	0	0	0
Funding Total	0	7,641,817	0	0	0	0	0
00610-Public Defender Council							
General Fund	1,551,686	4,214,448	4,206,445	2,446,666	2,446,666	2,446,666	2,446,666
Dedicated Funds	192,154	186,040	165,661	165,661	165,661	165,661	165,661
Federal Funds	147,441	81,404	0	0	0	0	0
Funding Total	1,891,281	4,481,892	4,372,106	2,612,327	2,612,327	2,612,327	2,612,327
00614-Chain O' Lakes Correctional Facility							
General Fund	2,029,894	2,199,192	2,444,335	2,152,412	2,153,857	2,152,412	2,153,857
00615-Department of Correction							
General Fund	140,853,150	401,871,758	367,962,425	402,827,261	407,023,012	402,827,261	407,023,012
Dedicated Funds	8,715,891	22,398,919	8,448,154	8,768,355	8,768,355	12,032,223	12,032,223
Federal Funds	14,230,810	18,630,915	6,088,222	6,088,222	6,088,222	6,088,222	6,088,222
Funding Total	163,799,851	442,901,592	382,498,801	417,683,838	421,879,589	420,947,706	425,143,457
00616-North Central Juvenile Facility							
General Fund	13,680,382	13,674,516	16,083,547	14,523,888	14,937,029	14,523,888	14,937,029
Dedicated Funds	170,000	0	0	0	0	0	0
Funding Total	13,850,382	0	0	0	0	0	0
00618-Miami Correctional Facility							
General Fund	36,207,940	36,178,555	31,367,091	38,594,829	38,647,680	38,594,829	38,647,680
00620-Indiana State Prison							
General Fund	42,433,050	42,681,758	42,978,146	45,406,320	49,235,562	45,406,320	46,635,562

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
Dedicated Funds	750,000	1,500,000	0	0	0	0	0
Funding Total	43,183,050	44,181,758	0	0	0	0	0
00621-Parole Division							
General Fund	14,603,732	15,702,804	15,622,644	16,475,519	16,486,593	16,475,519	16,486,593
00622-South Bend Work Release Center							
General Fund	2,507,349	2,852,871	3,179,988	2,473,997	2,475,658	2,473,997	2,475,658
Dedicated Funds	384,388	96,458	655,820	655,820	655,820	655,820	655,820
Funding Total	2,891,737	2,949,329	3,835,808	3,129,817	3,131,478	3,129,817	3,131,478
00623-Heritage Trail Correctional Facility							
General Fund	10,534,554	11,170,539	11,976,339	10,955,197	10,322,395	10,955,197	10,322,395
Dedicated Funds	200,000	0	0	0	0	0	0
Funding Total	10,734,554	0	0	0	0	0	0
00630-Pendleton Correctional Facility							
General Fund	36,767,049	38,844,409	35,789,308	45,630,927	41,453,363	45,630,927	41,453,363
Dedicated Funds	400,000	0	0	0	0	0	0
Funding Total	37,167,049	0	0	0	0	0	0
00635-Correctional Industrial Facility							
General Fund	24,127,198	24,114,347	22,953,389	26,072,784	26,565,473	26,072,784	26,565,473
Dedicated Funds	1,650,000	4,250,000	0	0	0	0	0
Funding Total	25,777,198	28,364,347	0	0	0	0	0
00640-Women's Prison							
General Fund	14,594,200	15,362,026	16,248,615	16,763,044	15,705,546	16,763,044	15,705,546
00645-New Castle Correctional Facility							
General Fund	42,824,656	42,562,703	41,886,425	43,763,542	45,252,221	43,763,542	45,252,221
00650-Putnamville Correctional Facility							
General Fund	34,587,429	36,531,403	34,428,208	49,302,835	39,297,641	49,302,835	39,297,641

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
Dedicated Funds	1,020,145	0	0	0	0	0	0
Funding Total	35,607,574	0	0	0	0	0	0
00655-Pendleton Juvenile Correctional Facility							
General Fund	19,936,236	19,348,984	19,117,561	20,524,508	20,537,154	20,524,508	20,537,154
00660-Indianapolis Re-Entry Educational Facility							
General Fund	356,842	700,001	0	0	0	0	0
00661-LaPorte Juvenile Correctional Facility							
General Fund	4,568,162	4,540,729	4,740,330	5,001,925	5,004,772	5,001,925	5,004,772
00665-Wabash Valley Correctional Facility							
General Fund	47,681,944	47,387,358	53,440,119	50,413,201	50,438,001	50,413,201	50,438,001
00667-Madison Correctional Facility							
General Fund	14,580,355	14,603,827	15,713,149	15,824,124	16,040,404	15,824,124	16,040,404
00675-Branchville Correctional Facility							
General Fund	19,461,996	19,884,302	20,984,367	22,030,564	22,244,800	22,030,564	22,244,800
Dedicated Funds	342,400	0	0	0	0	0	0
Funding Total	19,804,396	0	0	0	0	0	0
00680-Westville Correctional Facility							
General Fund	53,325,026	451,733,216	49,769,610	395,037,285	55,863,475	55,748,099	55,863,475
00685-Rockville Correctional Facility for Women							
General Fund	18,662,682	18,849,196	20,444,770	20,162,041	20,173,348	20,162,041	20,173,348
00690-Plainfield Correctional Facility							
General Fund	29,438,578	28,679,302	33,715,657	30,484,318	33,678,771	30,484,318	33,678,771
Dedicated Funds	2,203,000	0	0	0	0	0	0
Funding Total	31,641,578	0	0	0	0	0	0

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
00695-Reception and Diagnostic Center							
General Fund	17,189,808	17,566,722	17,226,201	18,762,827	19,004,077	18,762,827	19,004,077
00697-Edinburgh Correctional Facility							
General Fund	5,083,813	5,289,956	6,206,705	5,245,935	5,248,988	5,245,935	5,248,988
00700-Department of Education							
General Fund	7,815,770,304	8,180,441,497	8,541,387,798	8,585,673,434	8,585,673,434	9,203,098,577	9,384,998,577
Dedicated Funds	3,595,706	1,468,871	1,620,403	1,596,627	1,596,627	1,398,628	1,398,628
Federal Funds	944,060,924	1,453,184,731	1,564,984,797	1,565,807,129	1,274,582,496	1,565,807,129	1,274,234,731
Funding Total	8,763,426,934	9,635,095,099	10,107,992,998	10,153,077,190	9,861,852,557	10,770,304,334	10,660,631,936
00704-Indiana Charter School Board							
General Fund	449,800	437,469	510,041	538,239	541,752	538,239	541,752
Dedicated Funds	127,076	224,662	205,080	251,201	252,357	251,201	252,357
Funding Total	576,876	662,131	715,121	789,440	794,109	789,440	794,109
00705-Arts Commission							
General Fund	3,356,510	3,564,322	3,560,121	5,197,761	5,198,192	5,197,761	5,198,192
Federal Funds	11,881,925	2,551,718	0	0	0	0	0
Funding Total	15,238,435	6,116,040	0	0	0	0	0
00710-Ivy Tech Community College							
General Fund	265,327,163	280,957,669	286,991,295	302,743,037	307,254,916	302,743,037	307,254,916
00718-School Lunch Division							
Federal Funds	432,380,389	681,974,120	662,591,489	662,591,489	662,591,489	662,591,489	662,591,489
00719-Commission for Higher Education							
General Fund	395,875,502	397,630,684	402,754,113	410,903,013	410,903,013	411,700,359	411,700,359
Dedicated Funds	4,751,565	1,524,502	2,443,263	2,612,032	2,612,032	2,612,032	2,612,032
Federal Funds	958,797	979,027	1,390,000	1,390,000	1,390,000	1,390,000	1,390,000
Funding Total	401,585,864	400,134,213	406,587,376	414,905,045	414,905,045	415,702,391	415,702,391

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
00730-State Library							
General Fund	6,566,298	6,795,544	6,907,412	9,137,748	10,041,933	9,137,748	10,041,933
Dedicated Funds	959,212	476,133	1,223,121	1,223,121	1,223,121	1,223,121	1,223,121
Federal Funds	3,178,067	3,473,399	3,169,439	3,169,439	3,169,439	3,169,439	3,169,439
Funding Total	10,703,577	10,745,076	11,299,972	13,530,308	14,434,493	13,530,308	14,434,493
00741-Northwest Indiana Regional Development Authority							
Dedicated Funds	668,885	514,381	545,000	727,611	727,611	727,611	727,611
00750-Indiana University							
General Fund	575,959,171	606,562,947	624,333,536	648,326,048	658,035,604	648,326,048	658,035,604
00755-Medical Education Board							
Dedicated Funds	1,573,325	1,813,885	1,815,765	2,382,197	2,382,197	2,382,197	2,382,197
00756-Graduate Medical Education Board							
Dedicated Funds	2,428,876	3,560,153	12,032,594	5,000,000	5,000,000	5,000,000	5,000,000
00760-Purdue University							
General Fund	390,432,305	414,586,154	414,495,724	436,283,828	442,599,517	436,283,828	442,599,517
Dedicated Funds	645,297	283,600	1,480,000	1,480,000	1,480,000	1,480,000	1,480,000
Funding Total	391,077,602	414,869,754	415,975,724	437,763,828	444,079,517	437,763,828	444,079,517
00770-Indiana State University							
General Fund	85,138,896	86,062,795	89,233,087	92,861,752	94,353,658	92,861,752	94,353,658
00775-University of Southern Indiana							
General Fund	61,574,032	64,742,628	65,880,969	68,951,754	67,360,393	68,951,754	67,360,393
00780-Ball State University							
General Fund	155,970,756	169,188,808	168,796,831	174,306,239	175,294,464	174,306,239	175,294,464
00790-Vincennes University							
General Fund	53,972,152	58,085,728	58,525,450	61,068,705	61,966,940	61,068,705	61,966,940

Agency Summary

	Recommended Actual FY21	Recommended Actual FY22	Recommended Current Estimate FY23	Submitted Budget FY24	Submitted Budget FY25	Recommended Budget FY24	Recommended Budget FY25
00800-Department of Transportation							
General Fund	39,950,000	44,550,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
Dedicated Funds	1,999,584,611	2,158,875,966	2,102,210,588	2,054,245,812	2,075,364,418	2,054,245,812	2,075,364,418
Federal Funds	1,375,637,356	1,689,566,799	2,400,412,099	1,508,453,078	1,534,901,446	1,508,453,078	1,534,901,446
Local Funds	63,137,554	70,102,457	85,000,000	85,000,000	85,000,000	85,000,000	85,000,000
Funding Total	3,478,309,521	3,963,095,222	4,632,622,687	3,692,698,890	3,740,265,864	3,692,698,890	3,740,265,864
00878-Indiana State Fair Board							
General Fund	10,946,093	54,906,834	6,789,245	10,228,089	7,264,925	10,228,089	7,264,925
Dedicated Funds	39,070	75,355	36,536	37,738,001	36,536	37,738,001	36,536
Funding Total	10,985,163	54,982,189	6,825,781	47,966,090	7,301,461	47,966,090	7,301,461
GRAND TOTALS							
General Fund	17,310,950,495	18,243,483,059	18,538,734,608	20,777,425,109	20,138,286,296	21,834,646,826	22,231,191,498
Dedicated Funds	6,126,063,821	6,438,658,239	6,952,344,245	6,607,556,734	6,560,714,532	6,991,717,528	6,954,517,306
Federal Funds	27,694,582,753	26,234,251,317	22,085,545,784	21,302,228,062	20,599,756,873	21,997,610,798	21,302,693,629
Local Funds	63,137,554	70,102,457	85,000,000	85,000,000	85,000,000	85,000,000	85,000,000
Funding Total	51,194,734,623	50,986,495,072	47,661,624,637	48,772,209,905	47,383,757,701	50,908,975,152	50,573,402,433