

**FY 2023 - 2025 State Construction Fund**

			<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
			<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
<b>Beginning Fund Balance as of July 1 (Cash Balance)</b>			12,684,270	12,040,906	18,020,606
<b>Revenue (59980)</b>			24,244,739	23,667,773	23,667,773
<b>Transfer from Tobacco Master Settlement Fund</b>			-	80,000,000	-
<b>Total Funds Available</b>			<b>36,929,009</b>	<b>115,708,678</b>	<b>41,688,379</b>
<b>Appropriations</b>	<b>BU</b>	<b>Legal Fund</b>			
Department of Administration	61	5990	-	9,500,000	-
<b>General Government Total</b>			<b>-</b>	<b>9,500,000</b>	<b>-</b>
Indiana State Police	100	5990	-	3,105,000	4,110,000
Law Enforcement Training Board	104	5990	-	172,700	310,000
Adjutant General	110	5990	1,451,277	18,037,990	9,605,553
<b>Public Safety Total</b>			<b>1,451,277</b>	<b>21,315,690</b>	<b>14,025,553</b>
DNR - General Administration	300	5990	5,670,788	4,100,917	4,100,917
DNR - State Parks and Reservoir Management	300	5990	3,397,500	6,840,000	1,000,000
DNR - Forestry	300	5990	-	4,500,000	-
DNR - Fish and Wildlife	300	5990	850,000	-	-
DNR - Egeineering	300	5990	-	900,000	450,000
DNR - Enforcement	300	5990	-	-	360,000
DNR - Division of Water	300	5990	2,000,000	-	645,000
Indiana State Museum and Historic Sites Corporation	303	5990	757,800	-	-
War Memorials Commission	315	5990	-	12,830,000	10,006,550
<b>Conservation &amp; Environment Total</b>			<b>12,676,088</b>	<b>29,170,917</b>	<b>16,562,467</b>
Indiana State Fair	878	5990	-	37,701,465	-
<b>Economic &amp; Workforce Development Total</b>			<b>-</b>	<b>37,701,465</b>	<b>-</b>
Madison State Hospital	430	5990	98,400	-	-
Logansport State Hospital	435	5990	1,824,000	-	5,868,940
Richmond State Hospital	440	5990	1,217,485	-	-
<b>Health &amp; Human Services Total</b>			<b>3,139,885</b>	<b>-</b>	<b>5,868,940</b>
School for the Blind and Visually Impaired	550	5990	885,249	-	-
School for the Deaf	560	5990	1,960,604	-	-
<b>SchoolsTotal</b>			<b>2,845,853</b>	<b>-</b>	<b>-</b>
State Prison	620	5990	500,000	-	-
Heritage Trail Correctional Facility	623	5990	250,000	-	-
Correctional Industrial Facility	635	5990	950,000	-	-
Branchville Correctional Facility	675	5990	575,000	-	-
Westville Correctional Facility	680	5990	1,250,000	-	-
Plainfield Correctional Facility	690	5990	1,250,000	-	-
<b>Corrections Total</b>			<b>4,775,000</b>	<b>-</b>	<b>-</b>
<b>Total State Construction Fund Appropriations</b>			<b>24,888,103</b>	<b>97,688,072</b>	<b>36,456,960</b>
<b>Year-End Available Fund Balance on June 30</b>			<b>12,040,906</b>	<b>18,020,606</b>	<b>5,231,419</b>