

## NOTES TO STATEMENTS

(1) Miscellaneous unforecasted revenue includes dedicated SWCAP (\$8.9M) and Individual Support (\$6.6M) received by the State Operated Facilities. The estimates for FY 2023, 2024, and 2025 assume the same amounts as FY 2022.

(2) Estimated revenue impacts from the Recommended Budget Bill are below:

	FY2022	FY2023	FY2024	FY2025
Section 177. State User Fees	-	-	10.7	10.7
Section 10. ABC Gallonage distribution	-	-	(11.5)	(11.5)
Section 70. Tobacco Taxes	-	-	2.5	2.5
	-	-	1.7	1.7

(3) Information on the fiscal impacts of the 2021 legislative session can be found at:

<https://www.in.gov/sba/files/73-RevenueAndExpenditureActs.pdf>

Information on the fiscal impacts of the 2022 legislative session can be found at:

<https://www.in.gov/sba/files/PostSessionReport.pdf>

Information on the fiscal impacts of the 2022 special legislative session can be found at:

<https://www.in.gov/sba/files/Combined-Final-Post-Special-Session-2022-Report.pdf>

(4) Augmentations:

	FY2022	FY2023	FY2024	FY2025
AOS - Alcohol Beverage Commission Gallonage Tax Distribution (14980)	1.6	-	-	-
Local Judges' Salaries (10250)	6.5	-	-	-
Court of Appeals Salaries (10220)	0.7	-	-	-
Exoneration (13368)	0.2	-	-	-
	9.0	-	-	-

(5) Judgments and Settlements:

Tort Claims (18740)	2.5	2.1	2.1	2.1
Tort Settlements and Judgments (18730)	15.1	6.8	6.8	6.8
	17.6	8.9	8.9	8.9

(6) Reversions (Distributions, Capital, and Reconciliations):

Prior Year Operating Reversions	39.8	20.0	20.0	20.0
Indiana Motorsports Facility Reversion	2.0	2.0	2.0	2.0
Transfer from Indiana Comprehensive Health Insurance Association	-	11.2	-	-
Adjustment to Auditor	1.0	-	-	-
	42.8	33.2	22.0	22.0