

# Construction Project List

01-05-2023

Budgeting Level	Funding Type	Project Type	Project Title	Recommended	Recommended	Recommended	
				Budget	Budget	Budget	
				FY24	FY25	Biennium	
				Funding	Funding		
C2150-215 Department of Local Government Finance	CG-1000	LI Project 01	PPOP-IN Ongoing Funding	135,000	135,000	270,000	
		LI Project 02	Budget Form Application	440,000	0	440,000	
		LI Project 03	State Distribution PP App	175,000	0	175,000	
		LI Project 04	Technical Debt Resolution	243,000	243,000	486,000	
		LI Project 05	Property Tax Billing Model	470,000	0	470,000	
C0570-057 State Budget Agency	CG-1000	LI Project 02	Enterprise Financial System Planning	1,000,000	0	1,000,000	
		LI Project 03	State-Wide Deferred Maintenance	150,000,000	150,000,000	300,000,000	
		LI Project 04	Gary International Airport	9,820,000	0	9,820,000	
		LI Project 05	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000	
		LI Project 06	Water Infrastructure Assistance	20,000,000	20,000,000	40,000,000	
			Enterprise Grant Management System	3,000,000	0	3,000,000	
C2600-057 State Budget Agency - Leases	CG-1000	LS Project 02	Stadium Lease Rental	43,096,463	43,296,713	86,393,176	
		LS Project 03	Convention Center Lease Rental	16,934,762	17,182,512	34,117,274	
C0610-061 Department of Administration	CG-1000	PM	Preventive Maintenance	6,471,634	7,026,466	13,498,100	
		R&R	Repair and Rehabilitation	38,984,801	26,956,996	65,941,797	
		LS Project 01	Neuro-Diagnostic Institute Capital Lease	12,385,420	12,385,541	24,770,961	
		CD-5990	LI Project 02	Indiana Re-Entry Educational Facility Demolition	1,500,000	0	1,500,000
			LI Project 04	IGC Campus Safety Modernization	3,000,000	0	3,000,000
C8780-878 Indiana State Fair	CG-1000	LI Project 05	Demolition Fund	5,000,000	0	5,000,000	
		PM	Preventive Maintenance	1,201,750	1,201,750	2,403,500	
	CD-5990	R&R	Repair and Rehabilitation	6,421,800	3,458,636	9,880,436	
		LI Project 01	Fairgrounds Entry and Indoor Track	19,797,627	0	19,797,627	
		LI Project 02	Perimeter Fence Line Project	17,903,838	0	17,903,838	
C0770-077 Office of Administrative Law Proceedings	CG-1000	LI Project 01		190,000	0	190,000	
C1000-100 Indiana State Police	CG-1000	PM	Preventive Maintenance	1,588,022	2,205,674	3,793,696	
		LI Project 02	Law Enforcement Radios	23,250,000	0	23,250,000	
	CD-5990	R&R	Repair and Rehabilitation	3,105,000	4,110,000	7,215,000	
C3200-032 Criminal Justice Institute	CG-1000	LI Project 01	Victim's Compensation System Upgrade	800,000	0	800,000	

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C1030-103 Law Enforcement Training Board	CG-1000	PM	Preventive Maintenance	230,000	230,000	460,000
		LI Project 01	FF&E for the Renovated Academy	0	5,000,000	5,000,000
	CD-5990	R&R	Repair and Rehabilitation	172,700	310,000	482,700
C1100-110 Adjutant General	CG-1000	PM	Preventive Maintenance	1,941,079	1,941,079	3,882,158
	CD-5990	R&R	Repair and Rehabilitation	4,801,544	4,629,053	9,430,597
		LI Project 01	Hamilton County Readiness Center Phase II	3,786,946	0	3,786,946
		LI Project 02	Columbus Readiness Center Addition and Alteration	5,975,000	0	5,975,000
		LI Project 03	Bloomington Readiness Center Addition and Alteration	3,474,500	0	3,474,500
		LI Project 04	LaPorte Readiness Center Addition and Alteration	0	2,373,500	2,373,500
		LI Project 05	Vincennes Readiness Center Addition and Alteration	0	2,603,000	2,603,000
C6140-614 Chain O' Lakes Correctional Facility	CG-1000	PM	Preventive Maintenance	58,650	58,650	117,300
			Agency Wide Technology Upgrade			
C6150-615 Department of Correction	CG-1000	LI Project 01	Upgrade	5,196,103	5,196,103	10,392,206
C6160-616 North Central Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	58,650	58,650	117,300
		R&R	Repair and Rehabilitation	0	405,000	405,000
C6180-618 Miami Correctional Facility	CG-1000	PM	Preventive Maintenance	439,875	439,875	879,750
C6200-620 State Prison	CG-1000	PM	Preventive Maintenance	537,625	537,625	1,075,250
		R&R	Repair and Rehabilitation	0	1,200,000	1,200,000
C6220-622 South Bend Work Release Center	CG-1000	PM	Preventive Maintenance	48,875	48,875	97,750
C6230-623 Heritage Trail Correctional Facility	CG-1000	PM	Preventive Maintenance	219,938	219,938	439,876
		R&R	Repair and Rehabilitation	1,305,000	350,000	1,655,000
C6300-630 Pendleton Correctional Facility	CG-1000	PM	Preventive Maintenance	635,375	635,375	1,270,750
		R&R	Repair and Rehabilitation	4,220,000	0	4,220,000
C6350-635 Correctional Industrial Facility	CG-1000	PM	Preventive Maintenance	293,250	293,250	586,500
		R&R	Repair and Rehabilitation	0	477,662	477,662
C6400-640 Women's Prison	CG-1000	PM	Preventive Maintenance	175,950	175,950	351,900
		R&R	Repair and Rehabilitation	1,066,356	0	1,066,356
C6450-645 New Castle Correctional Facility	CG-1000	PM	Preventive Maintenance	805,000	805,000	1,610,000
		R&R	Repair and Rehabilitation	0	300,000	300,000
C6500-650 Putnamville Correctional Facility	CG-1000	PM	Preventive Maintenance	430,100	430,100	860,200
		R&R	Repair and Rehabilitation	10,083,300	0	10,083,300

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C6550-655 Pendleton Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	146,625	146,625	293,250
C6610-661 LaPorte Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	39,100	39,100	78,200
C6650-665 Wabash Valley Correctional Facility	CG-1000	PM	Preventive Maintenance	296,406	296,406	592,812
C6670-667 Madison Correctional Facility	CG-1000	PM	Preventive Maintenance	542,512	542,512	1,085,024
		R&R	Repair and Rehabilitation	0	190,000	190,000
C6750-675 Branchville Correctional Facility	CG-1000	PM	Preventive Maintenance	193,545	193,545	387,090
		R&R	Repair and Rehabilitation	0	202,000	202,000
C6800-680 Westville Correctional Facility	CG-1000	PM	Preventive Maintenance	508,300	508,300	1,016,600
C6850-685 Rockville Correctional Facility	CG-1000	PM	Preventive Maintenance	244,375	244,375	488,750
C6900-690 Plainfield Correctional Facility	CG-1000	PM	Preventive Maintenance	305,469	305,469	610,938
		R&R	Repair and Rehabilitation	0	3,177,410	3,177,410
C6950-695 Reception and Diagnostic Center	CG-1000	PM	Preventive Maintenance	102,638	102,638	205,276
		R&R	Repair and Rehabilitation	0	231,000	231,000
C6970-697 Edinburgh Correctional Facility	CG-1000	PM	Preventive Maintenance	39,100	39,100	78,200
C2860-286 Integrated Public Safety Commission	CG-1000	PM	Preventive Maintenance	500,000	500,000	1,000,000
		R&R	Repair and Rehabilitation	5,409,308	457,600	5,866,908
	CD-2860	LI Project 01	IPSC Radios	1,000,000	1,000,000	2,000,000
C2500-250 Professional Licensing Agency	CG-1000	LI Project 01	Call Center Buildout	160,000	0	160,000
C3400-340 Motor Vehicles Commision	CD-3590	R&R	Repair and Rehabilitation	2,250,000	2,000,000	4,250,000
		LI Project 01	BMVC System Planning	500,000	0	500,000
C2300-230 Alcohol & Tobacco Commission	CD-6330	LI Project 01	Law Enforcement Radios	850,000	0	850,000
		LI Project 01	Homeland Security Fire Training Facilities	13,100,000	0	13,100,000
C3850-385 Department of Homeland Security	CG-1000	LI Project 01	Homeland Security Fire Training Facilities	13,100,000	0	13,100,000
C3000-300 Department of Natural Resources - General Administration	CG-1000	PM	Preventive Maintenance	108,500	108,500	217,000
		LI Project 05	Division of Water Database Upgrade	1,300,000	0	1,300,000
	CD-5990	R&R	Repair and Rehabilitation	4,100,917	4,100,917	8,201,834
C3010-300 Enforcement	CG-1000	PM	Preventive Maintenance	297,000	297,000	594,000
		CD-5990	R&R	Repair and Rehabilitation	0	360,000
C3020-300 Fish and Wildlife	CG-1000	PM	Preventive Maintenance	1,705,000	1,705,000	3,410,000
C3030-300 State Parks and Reservoir Management	CG-1000	PM	Preventive Maintenance	4,490,000	4,490,000	8,980,000
		LI Project 03	Trail Development	50,000,000	0	50,000,000
	CD-5990	R&R	Repair and Rehabilitation	2,240,000	1,000,000	3,240,000

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				Funding	Funding	
		LI Project 08	Lincoln Amphitheater	4,600,000	0	4,600,000
C3060-300 Division of Water	CG-1000	PM	Preventive Maintenance	30,000	30,000	60,000
	CD-5990	R&R	Repair and Rehabilitation	0	645,000	645,000
C3090-300 Forestry	CG-1000	PM	Preventive Maintenance	1,677,500	1,677,500	3,355,000
	CD-5990	R&R	Repair and Rehabilitation	4,500,000	0	4,500,000
C3160-300 Nature Preserves	CG-1000	PM	Preventive Maintenance	645,275	645,275	1,290,550
C3290-300 Entomology	CG-1000	PM	Preventive Maintenance	151,250	151,250	302,500
C3050-300 Engineering Division	CG-1000	PM	Preventive Maintenance	30,000	30,000	60,000
	CD-5990	R&R	Repair and Rehabilitation	900,000	450,000	1,350,000
C0303-303 Indiana State Museum and Historic Sites Corporation	CG-1000	PM	Preventive Maintenance	645,029	709,532	1,354,561
		R&R	Repair and Rehabilitation	2,584,400	1,433,000	4,017,400
		LI Project 01	Whitewater Canal Study	500,000	0	500,000
C3100-310 White River State Park	CG-1000	PM	Preventive Maintenance	469,250	469,250	938,500
		R&R	Repair and Rehabilitation	2,500,000	0	2,500,000
C3150-315 War Memorials Commission	CG-1000	PM	Preventive Maintenance	1,200,000	1,200,000	2,400,000
	CD-5990	R&R	Repair and Rehabilitation	12,830,000	10,006,550	22,836,550
C3250-325 Maumee River Basin Commission	CG-1000	R&R	Repair and Rehabilitation	550,000	150,000	700,000
			IDEM Technology Improvement			
C4950-495 Department of Environmental Management	CG-1000	LI Project 01	Projects	5,500,000	0	5,500,000
C5100-510 Department of Workforce Development	CG-1000	LI Project 01	Applied Workforce Data Initiative	4,000,000	4,000,000	8,000,000
	CD-6750	PM	Preventive Maintenance	250,000	250,000	500,000
C2600-260 Indiana Economic Development Corporation	CG-1000	LI Project 01	READI 2.0	250,000,000	250,000,000	500,000,000
		LI Project 02	Site Acquisition Strategies	150,000,000	0	150,000,000
C8000-800 Department of Transportation - Buildings and Grounds	CD-4000	PM	Preventive Maintenance	2,548,000	2,548,000	5,096,000
		R&R	Repair and Rehabilitation	16,130,000	5,000,000	21,130,000
		LI Project 03	A&E Fee Gary Unit/Salt Building Const. of the Gary Unit/Salt	580,000	0	580,000
		LI Project 05	Building	0	11,600,000	11,600,000
		LI Project 06	A&E Fee Frankfort Subdistrict Renovation	0	510,000	510,000
		LI Project 07	A&E Fee for Jasper Unit/Salt Building	0	500,000	500,000
		LI Project 08	Const. of the Roselawn Unit/Salt Building	9,800,000	0	9,800,000
		LI Project 09	Capital Land Purchase	250,000	250,000	500,000

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				Funding	Funding	
		LI Project 11	INDOT Radios	3,000,000	0	3,000,000
C4000-400 Department of Health	CD-6330	LI Project 01	Public Health Emergency Radios	475,000	0	475,000
C4100-410 FSSA - Division of Mental Health	CG-1000	R&R	Repair and Rehabilitation	3,018,010	0	3,018,010
C4150-415 Evansville Psychiatric Children's Center	CG-1000	PM	Preventive Maintenance	36,500	36,500	73,000
C4250-425 Evansville State Hospital	CG-1000	PM	Preventive Maintenance	391,162	391,162	782,324
		R&R	Repair and Rehabilitation	454,780	261,200	715,980
C4300-430 Madison State Hospital	CG-1000	PM	Preventive Maintenance	464,104	464,104	928,208
		R&R	Repair and Rehabilitation	0	249,900	249,900
C4350-435 Logansport State Hospital	CG-1000	PM	Preventive Maintenance	491,572	491,572	983,144
		R&R	Repair and Rehabilitation	908,993	1,097,214	2,006,207
	CD-5990	LI Project 01	Decommissioning	0	5,868,940	5,868,940
C4400-440 Richmond State Hospital	CG-1000	PM	Preventive Maintenance	550,000	550,000	1,100,000
		R&R	Repair and Rehabilitation	1,535,000	610,000	2,145,000
C4510-451 Neuro Diagnostic Institute	CG-1000	PM	Preventive Maintenance	475,810	475,810	951,620
C5500-550 School for the Blind and Visually Impaired	CG-1000	PM	Preventive Maintenance	750,000	750,000	1,500,000
C5600-560 School for the Deaf	CG-1000	PM	Preventive Maintenance	750,000	750,000	1,500,000
C5700-570 Indiana Veterans' Home	CD-3950	PM	Preventive Maintenance	637,500	637,500	1,275,000
		R&R	Repair and Rehabilitation	250,000	250,000	500,000
		LI Project 01	IVH Key Card Access Installation	350,000	0	350,000
C1600-160 Department of Veterans' Affairs	CG-1000	PM	Preventive Maintenance	69,700	69,700	139,400
C7100-710 Ivy Tech Community College - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	4,468,850	4,468,850	8,937,700
C7500-750 Indiana University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	18,886,280	18,886,280	37,772,560
C7600-760 Purdue University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	15,101,111	15,101,111	30,202,222
C7700-770 Indiana State University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	1,932,790	1,932,790	3,865,580
C7750-775 University of Southern Indiana - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	1,483,291	1,483,291	2,966,582
C7800-780 Ball State University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	3,921,090	3,921,090	7,842,180
C7900-790 Vincennes University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	1,227,440	1,227,440	2,454,880
Construction Budget	CG-1000		General Fund	925,239,843	637,385,821	1,562,625,664
	CD-2860			1,000,000	1,000,000	2,000,000
	CD-3590			2,750,000	2,000,000	4,750,000

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					FY24	FY25
				Funding	Funding	
	CD-3950		Veterans' Home Building Fund	1,237,500	887,500	2,125,000
	CD-4000		State Highway Fund	32,308,000	20,408,000	52,716,000
	CD-6330		Tobacco Master Settlement Agreement Fund	4,325,000	0	4,325,000
	CD-6750			250,000	250,000	500,000
	CD-5990			97,688,072	36,456,960	134,145,032
	Total			967,110,343	661,931,321	1,629,041,664
General Fund	CG-1000	PM	Preventive Maintenance	33,481,495	34,718,482	68,199,977
		R&R	Repair and Rehabilitation	126,062,600	88,228,470	214,291,070
		LI	Line Item Projects	693,279,103	441,574,103	1,134,853,206
		LS	Capital Leases	72,416,645	72,864,766	145,281,411
		Total		925,239,843	637,385,821	1,562,625,664