HOUSE BILL No. ____

DIGEST OF INTRODUCED BILL

Citations Affected: IC 1-1-1.1-16; IC 3-11-6.5-2; IC 4-3-22; IC 4-3-24; IC 4-10-21-6; IC 4-12-1-3; IC 4-30-16-3; IC 4-30-17; IC 4-31-9-3; IC 4-31-10-3; IC 4-32.2-7-7; IC 4-33-13; IC 4-34; IC 4-35-7; IC 4-35-8.8; IC 5-10; IC 5-10.5-4-6; IC 5-10.5-6-6; IC 5-11-4-3; IC 5-28-16-2; IC 5-28-38-3; IC 6-1.1-3; IC 6-3-2-4; IC 6-3-3-14.5; IC 6-3.1-4-8; IC 6-3.1-20-7; IC 6-6-5-9.5; IC 6-7-1-29.1; IC 7.1-4-8; IC 7.1-4-9; IC 8-14-1-3; IC 8-17-5-8; IC 9-13-2; IC 9-14-14-4; IC 9-17-2-14.7; IC 9-18.1; IC 9-18.5-4-5; IC 9-18.5-9-6; IC 9-24-6.1-4; IC 9-31-3-2; IC 9-32-16-1; IC 10-13-3-40; IC 10-20-2-9; IC 12-12.7-2; IC 12-17.2-2-3; IC 12-17.2-7.2-13.5; IC 12-20-29; IC 13-14-8-7; IC 13-15-10; IC 13-16-1; IC 13-18-12; IC 13-18-20-11.5; IC 16-21-10-21; IC 16-28-15-14; IC 21-38-3-13; IC 33-38-9.5-2; IC 34-13-3-20; IC 36-7.5-4-2.

Synopsis: Biennial budget. Appropriates money for capital expenditures, the operation of the state, K-12 and higher education, the delivery of Medicaid and other services, and various other distributions and purposes. Provides for bonding authority for capital projects for higher education institutions. Renames the build Indiana fund the lottery surplus fund. Eliminates all the build Indiana fund accounts. Repeals the Indiana technology fund. Makes corresponding changes. (Continued next page)

Effective: Upon passage; January 1, 2019 (retroactive); June 29, 2019; July 1, 2019.

Huston, Brown T, Porter

, read first time and referred to Committee on

2019

LS 7590/DI 58
Digest Continued

Makes a technical correction. Eliminates the office of state based initiatives. Makes the budget agency responsible for coordinating federal assistance to state agencies. Prohibits certain state agency action regarding federal assistance. Requires the budget agency to: (1) prepare an annual report summarizing the federal assistance received by state agencies during the preceding federal fiscal year; (2) publish a comprehensive federal assistance review plan; and (3) perform a review of the current impact and projected future impact of federal mandates and regulations on Indiana. Makes the budget agency the state's single point of contact to review and coordinate proposed federal financial assistance and direct federal development. Permits the trust fund for self-insurance for employees, including retired employees, for the state police department, conservation officers of the department of natural resources, and the state excise police to invest in the same investments as the state police pension plan instead of the public employees' retirement fund (the trust fund could not invest in equity securities). Permits the retiree health benefit trust fund to invest in the same investments as the public employees' retirement fund instead of in the same manner as public deposits may be invested. Requires a periodic actuarial study of the retiree health benefit trust fund. Provides that employer contributions to the retiree medical benefits account (RMBA) on behalf of a participant must be sufficient to provide the specified benefit. Changes the administration and investment decisions for the RMBA from the budget agency to the Indiana public retirement system (INPRS). Changes responsibility for reports concerning other post-employment benefits (OPEB) from the office of management and budget (OMB) to the INPRS. Changes responsibility for reports concerning local pensions from the OMB to the INPRS. Changes references to Governmental Accounting Standards Board Statements that apply to OPEB reports. Adds the two deputy budget directors as alternate members of the budget committee, and specifies that one of the deputy directors shall take the place of the budget director when the budget director is not present. Removes the restriction on the Indiana horse racing commission using money distributed under a distribution agreement for administrative purposes. Requires 0.5% of the money distributed under a distribution agreement to be deposited in the Indiana horse racing commission’s operating fund. Establishes the problem gambling program fund. Specifies that the part of the problem gambling fee that is retained annually by the Indiana gaming commission must be deposited into the fund. Provides that the money in the fund is continuously appropriated. Provides that if: (1) an individual is a member of a public retirement plan; (2) the governor appoints the individual to a position in state government; and (3) the position to which the individual is appointed is not covered by a public retirement plan or is ordinarily covered by another public retirement plan; the individual immediately vests in the public retirement plan which the individual is in and shall begin to participate in the public retirement plan that covers the appointed position. Renames the state board of accounts trust and agency fund the examinations fund. Annually appropriates money in the fund for the payment of the state board of accounts's expenses for examinations. Provides that money in the fund does not revert to the state general fund. Requires that the state board of accounts certify the expense incurred for an examination as needed. (Currently, expenses may not be certified more often than monthly.) Provides that the money in the Indiana twenty-first century research and technology fund is continuously appropriated. Provides that the money in the Indiana regional cities development fund is continuously appropriated. Provides that a taxpayer may submit, beginning in 2021, a personal property tax return using an online submission system established by the department of local government finance in collaboration with county assessors. Increases the income tax deduction for income from military retirement or survivor's benefits. Increases the income tax credit for an individual employed as (Continued next page)
a teacher for amounts expended on classroom supplies from $100 to $500 per taxable year beginning in 2019. Establishes requirements to be eligible to claim the Indiana research expense income tax credit effective January 1, 2019. Replaces the postwar construction fund with a fund named the state construction fund. Dedicates $1,800,000 to the state construction fund from a part of the cigarette tax revenue formerly appropriated to the department of natural resources. Repeals the state police building account and directs the revenue formerly deposited in the account to the state construction fund. Makes corresponding changes. Changes the allocation between the state general fund and alcohol and tobacco commission's enforcement and administration fund for fees for an annual beer retailer's permit, beer dealer's permit, liquor retailer's permit, supplemental caterer's permit, liquor dealer's permit, wine retailer's permit, and wine dealer's permit. Removes the reduction from the motor vehicle highway account fund for the appropriation to the department of transportation for traffic safety. Transfers $325,000 each month to the motor carrier regulation fund from the motor vehicle highway account fund. Requires the bureau of motor vehicles to determine the allocation to counties from the motor vehicle highway account fund that is based on motor vehicle registrations. Changes the annual appropriation from the motor vehicle highway account for assisting counties in employing a full-time county highway engineer from $920,000 to the amount necessary to make distributions to counties. Terminates the appropriation to the state police department of part of the handgun license fees as of July 1, 2019. Transfers any balance remaining in the fund holding these fees to the state general fund on June 30, 2021. Provides that money in the state department of toxicology's breath test training and certification fund is continuously appropriated. Requires the division of disability and rehabilitative services to establish a cost participation schedule for purposes of the first steps program. Repeals the statutory cost participation schedule. Provides that the money in the division of family resources child care fund is continuously appropriated. Provides for a continuous appropriation from the prekindergarten pilot program fund. Establishes a township assistance online pilot program to provide for ease of access and efficient application for township assistance, automate the application process for township assistance, and create a system to collect and report data regarding township assistance administration. Modifies the fee setting procedure and considerations for certain Indiana department of environmental management (IDEM) fees. Permits the IDEM to accept electronic fund payments for fees. Makes technical changes. Extends the hospital assessment fee and the health facility quality assessment fee through June 30, 2021. Adds the budget director as a member of the justice reinvestment advisory council. Permits the state to purchase insurance required by the federal government in connection with the use of federal land for the state's wireless public safety voice and data communications system. Appropriates $325,000 from the state general fund to the Indiana department of gaming research for the July 1, 2018, through June 30, 2019, state fiscal year.
HOUSE BILL

A BILL FOR AN ACT concerning state and local administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

SEC. 1. [EFFECTIVE JULY 1, 2019]

(a) The following definitions apply throughout this act:
(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
(2) "Biennium" means the period beginning July 1, 2019, and ending June 30, 2021.
Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.
(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2018-2019 fiscal year.
(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.
(6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated...
Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).

(7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.

(10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(11) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(12) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.

(13) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources.
or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

SECTION 2. [EFFECTIVE JULY 1, 2019]

For the conduct of state government, its offices, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2019]

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES - HOUSE

Total Operating Expense 7,433,880 8,533,999

HOUSE EXPENSES

Total Operating Expense 12,158,288 12,158,288

LEGISLATORS' SALARIES - SENATE

Total Operating Expense 2,449,000 2,545,000

SENATE EXPENSES

Total Operating Expense 10,259,000 11,463,000

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem
allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive: (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved
by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE
Total Operating Expense 3,256,892 2,852,709

LEGISLATORS' EXPENSES - SENATE
Total Operating Expense 1,482,000 1,470,000

Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:
(1) each day that the general assembly is not convened in regular or special session; and
(2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, $7,000; assistant president pro tempore, $3,000; majority floor leader, $5,500; assistant majority floor leader(s), $3,500; majority floor leader emeritus, $2,500; majority caucus chair, $5,500; assistant majority caucus chair(s), $1,500; appropriations committee chair, $5,500;
tax and fiscal policy committee chair, $5,500; appropriations committee ranking
majority member, $2,000; tax and fiscal policy committee ranking majority member,
$2,000; majority whip, $4,000; assistant majority whip, $2,000; minority floor leader,
$6,000; minority leader emeritus, $1,500; minority caucus chair, $5,000; assistant
minority floor leader, $5,000; appropriations committee ranking minority member,
$2,000; tax and fiscal policy committee ranking minority member, $2,000; minority
whip(s), $2,000; assistant minority whip, $1,000; assistant minority caucus chair(s),
$1,000; agriculture committee chair, $1,000; natural resources committee chair,
$1,000; public policy committee chair, $1,000; corrections and criminal law committee
chair, $1,000; civil law committee chair, $1,000; education and career development
chair, $1,000; elections committee chair, $1,000; environmental affairs committee
director, $1,000; family and children services committee chair, $1,000; pensions and
labor committee chair, $1,000; health and provider services committee chair, $1,000;
homeland security and transportation committee chair, $1,000; veterans affairs and
the military committee chair, $1,000; insurance and financial institutions committee
chair, $1,000; judiciary committee chair, $1,000; local government committee chair,
$1,000; utilities committee chair, $1,000; commerce and technology committee chair,
$1,000; appointments and claims committee chair, $1,000; rules and legislative procedure
committee chair, $1,000; and ethics committee chair, $1,000. If an officer fills
more than one (1) leadership position, the officer shall be paid for the higher
paid position.

Officers of the house of representatives are entitled to the following amounts annually
in addition to the subsistence allowance: speaker of the house, $7,000; speaker
pro tempore, $5,000; deputy speaker pro tempore, $2,000; majority floor leader,
$5,500; majority caucus chair, $5,500; majority whip, $4,000; assistant majority
floor leader(s), $3,500; assistant majority caucus chair(s), $2,000; assistant majority
whip(s), $2,000; ways and means committee chair, $5,500; ways and means committee
vice chair, $4,000; ways and means k-12 subcommittee chair, $1,500; ways and means
higher education subcommittee chair, $1,500; ways and means budget subcommittee
chair, $3,000; ways and means health and human services subcommittee chair, $1,500;
ways and means local government subcommittee chair, $1,500; minority leader, $5,500;
minority floor leader, $4,500; minority caucus chair, $4,500; minority whip, $3,000;
assistant minority leader, $1,500; assistant minority floor leader, $1,500; assistant
minority caucus chair, $1,500; assistant minority whip, $1,500; ways and means committee
ranking minority member, $3,500; agriculture and rural development committee chair,
$1,000; commerce, small business, and economic development committee chair, $1,000;
courts and criminal code committee chair, $1,000; education committee chair, $1,000;
elections and apportionment committee chair, $1,000; employment, labor, and pensions
committee chair, $1,000; environmental affairs committee chair, $1,000; statutory
committee on legislative ethics committee chair, $1,000; family, children, and human
development affairs committee chair, $1,000; financial institutions committee chair, $1,000;
government and regulatory reform committee chair, $1,000; insurance committee chair,
$1,000; statutory committee on interstate and international cooperation committee
chair, $1,000; judiciary committee chair, $1,000; local government committee chair,
$1,000; natural resources committee chair, $1,000; public health committee chair,
$1,000; public policy committee chair, $1,000; roads and transportation committee
chair, $1,000; rules and legislative procedures committee chair, $1,000; select
committee on government reduction committee chair, $1,000; utilities, energy and
telecommunications committee chair, $1,000; and veterans affairs and public safety
committee chair, $1,000. If an officer fills more than one (1) leadership position,
the officer may be paid for each of the paid positions.

If the senate or house of representatives eliminates a committee or officer referenced
in this SECTION and replaces the committee or officer with a new committee or position,
the above appropriations for subsistence shall be used to pay for the new committee
or officer. However, this does not permit any additional amounts to be paid under
this SECTION for a replacement committee or officer than would have been spent for
the eliminated committee or officer. If the senate or house of representatives creates
a new, additional committee or officer, or assigns additional duties to an existing
officer, the above appropriations for subsistence shall be used to pay for the new
committee or officer, or to adjust the annual payments made to the existing officer,
in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the
subsistence incurred, there are hereby appropriated such further sums as may be
necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

<table>
<thead>
<tr>
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<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
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<tr>
<td>Total Operating Expense</td>
<td>20,450,065</td>
<td>19,959,695</td>
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<td>LEGISLATOR AND LAY MEMBER TRAVEL</td>
<td>847,500</td>
<td>847,500</td>
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Included in the above appropriations for the legislative council and legislative services
agency expenses are funds for usual and customary expenses associated with legislative
services.

If the funds above appropriated for the legislative council and the legislative services
agency and for legislator and lay member travel are insufficient to pay all the necessary
expenses incurred, there are hereby appropriated such further sums as may be necessary
to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor,
speaker of the house, president or president pro tempore of the senate, house or senate
minority floor leader, or legislative council to serve on any research, study, or survey
committee or commission is entitled, when authorized by the legislative council, to a
per diem instead of subsistence of $75 per day during the 2019-2021 biennium. In
addition to the per diem, such a person is entitled to mileage reimbursement, at the
rate specified for members of the general assembly, for each mile necessarily traveled
from the person’s usual place of residence to the state capitol or other in-state site
of the committee, commission, or conference. However, reimbursement for any out-of-state
travel expenses claimed by lay members serving on research, study, or survey committees
or commissions under the jurisdiction of the legislative council shall be based
on SECTION 14 of this act, until the legislative council applies those travel policies
and procedures that govern legislators and their staffs to such lay members as authorized
elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph
shall be paid from the legislative council appropriations for legislative and lay
member travel unless otherwise provided for by a specific appropriation.

2019

LS 7590/DI 58
Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 121st general assembly, the supplements to the Indiana Code for fiscal years 2019-2020 and 2020-2021, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

STATE VIDEO STREAMING SERVICES
Other Operating Expense 375,950 387,229

LEGISLATIVE CLOSED CAPTIONING SERVICES
Total Operating Expense 193,500 229,500

If the above appropriations for legislative closed captioning services are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

LEGISLATIVE COUNCIL CONTINGENCY FUND
Total Operating Expense 113,062 113,062

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: $900

Annual subscription to the session document service for sessions ending in even-numbered years: $500

Per page charge for copies of legislative documents: $0.15

Annual charge for interim calendar: $10

Daily charge for the journal of either house: $2

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES
Other Operating Expense 198,213 206,163

NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES
Other Operating Expense 231,878 238,835
NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES
Other Operating Expense 20,000 20,000
EDUCATION COMMISSION OF THE STATES ANNUAL DUES
Other Operating Expense 91,800 91,800
NATIONAL COUNCIL OF LEGISLATORS FROM GAMING STATES DUES
Other Operating Expense 5,000 5,000
FOR THE INDIANA LOBBY REGISTRATION COMMISSION
Total Operating Expense 338,244 373,016

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM
LEGISLATORS' RETIREMENT FUND
Other Operating Expense 207,615 207,615

B. JUDICIAL

FOR THE SUPREME COURT
Personal Services 14,420,506 14,420,506
Other Operating Expense 4,206,660 4,206,660
The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8. The supreme court, through its technology committee, shall review the requests of the court of appeals and the public defender commission for a case management system.

LOCAL JUDGES' SALARIES
Personal Services 69,950,980 69,950,980

COUNTY PROSECUTORS' SALARIES
Personal Services 31,743,464 31,743,464

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated from the personal services/fringe benefits contingency fund the amounts that the state is required to pay for salary changes or for additional courts created by the 121st general assembly.

TRIAL COURT OPERATIONS
Total Operating Expense 1,246,075 1,246,075

Of the above appropriations, $500,000 each fiscal year is for court interpreters.

INDIANA COURT TECHNOLOGY
Total Operating Expense 3,000,000 3,000,000
Court Technology Fund (IC 33-24-6-12)
Total Operating Expense 14,588,380 14,588,380
Augmentation allowed.

The above appropriation includes funding to develop and implement a statewide electronic
filing system for court documents, a case management system, and a public defender

case management system.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>778,750</td>
<td>778,750</td>
<td></td>
</tr>
</tbody>
</table>

The above funds are appropriated to the division of state court administration in lieu of the appropriation made by IC 33-24-13-7.

GUARDIAN AD LITEM

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6,337,810</td>
<td>6,337,810</td>
<td></td>
</tr>
</tbody>
</table>

The division of state court administration shall use the above appropriations to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars ($30,000) from the above appropriations to provide older youth foster care.

ADULT GUARDIANSHIP

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,500,000</td>
<td>1,500,000</td>
<td></td>
</tr>
</tbody>
</table>

The above appropriations are for the administration of the office of adult guardianship and to provide matching funds to county courts with probate jurisdiction that implement and administer programs for volunteer advocates for seniors and incapacitated adults who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated adults programs shall provide a match of 50% of the funds appropriated by the division of state court administration of which up to half may be an in-kind match and the remainder must be county funds or other local county resources. Only programs certified by the supreme court are eligible for matching funds. The above appropriations also include funds to develop and maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

CIVIL LEGAL AID

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,500,000</td>
<td>1,500,000</td>
<td></td>
</tr>
</tbody>
</table>

The above appropriations include the appropriation provided in IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>149,000</td>
<td>149,000</td>
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</tr>
</tbody>
</table>

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,
there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDER FAIRNESS
Total Operating Expense 380,996 380,996

INTERSTATE COMPACT FOR ADULT OFFENDERS
Total Operating Expense 236,180 236,180

PROBATION OFFICERS TRAINING
Total Operating Expense 750,000 750,000

VETERANS PROBLEM-SOLVING COURT
Total Operating Expense 1,000,000 1,000,000

DRUG AND ALCOHOL PROGRAMS FUND
Total Operating Expense 100,000 100,000

FOR THE PUBLIC DEFENDER COMMISSION
Total Operating Expense 18,350,000 18,350,000

The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission. Of the above appropriations, $1,000,000 each year is for the public defense of the parents of CHINs.

FOR THE COURT OF APPEALS
Personal Services 11,061,324 11,061,324
Other Operating Expense 1,593,452 1,593,452

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT
Personal Services 756,203 756,203
Other Operating Expense 154,250 154,250

FOR THE PUBLIC DEFENDER
Personal Services 6,596,128 6,596,128
Other Operating Expense 902,815 902,815

FOR THE PUBLIC DEFENDER COUNCIL
Personal Services 1,214,900 1,214,900
Other Operating Expense 336,793 336,793

FOR THE PROSECUTING ATTORNEYS COUNCIL
Personal Services 921,976 921,976
Other Operating Expense 331,854 331,854

DRUG PROSECUTION
Drug Prosecution Fund (IC 33-39-8-6)
Total Operating Expense 234,662 234,662
Augmentation allowed.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM
JUDGES' RETIREMENT FUND
Other Operating Expense 11,013,290 11,467,437
PROSECUTORS' RETIREMENT FUND
Other Operating Expense 4,232,219 4,401,508

C. EXECUTIVE
FOR THE GOVERNOR'S OFFICE
Personal Services 1,911,123 1,911,123
Other Operating Expense 18,729 18,729
GOVERNOR'S RESIDENCE
Total Operating Expense 107,804 107,804
SUBSTANCE ABUSE PREVENTION, TREATMENT, AND ENFORCEMENT
Addiction Services Fund (IC 12-23-2)
Total Operating Expense 5,000,000 5,000,000
WASHINGTON LIAISON OFFICE
Other Operating Expense 51,936 51,936

FOR THE LIEUTENANT GOVERNOR
Personal Services 1,916,455 1,916,455
Other Operating Expense 1,367,002 1,367,002
LIEUTENANT GOVERNOR'S CONTINGENCY FUND
Total Operating Expense 5,107 5,107
Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE SECRETARY OF STATE
ADMINISTRATION
Personal Services 4,481,744 4,486,932
Other Operating Expense 995,612 995,612
VOTER EDUCATION OUTREACH
Total Operating Expense 749,972 749,972
The above appropriations shall be deposited in the voter education outreach fund established by IC 3-6-3.7-4.

FOR THE ATTORNEY GENERAL
ATTORNEY GENERAL
From the General Fund
20,132,051 20,132,051
From the Homeowner Protection Unit Account (IC 4-6-12-9)
473,186 473,186
Augmentation allowed.
From the Agency Settlement Fund (IC 4-12-16-2)

<table>
<thead>
<tr>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,554,032</td>
<td>3,554,032</td>
<td></td>
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</tbody>
</table>

Augmentation allowed.

From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>50,000</td>
<td>50,000</td>
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</tbody>
</table>

Augmentation allowed.

From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>818,916</td>
<td>818,916</td>
</tr>
</tbody>
</table>

Augmentation allowed.

From the Abandoned Property Fund (IC 32-34-1-33)

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>2,054,730</td>
<td>2,054,730</td>
</tr>
</tbody>
</table>

Augmentation allowed.

The amounts specified from the general fund, homeowner protection unit account, agency settlements fund, real estate appraiser investigative fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

- **Personal Services**: 22,401,450
- **Other Operating Expense**: 4,681,465

**HOMEOWNER PROTECTION UNIT**

Homeowner Protection Unit Account (IC 4-6-12-9)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>774,265</td>
<td>774,265</td>
</tr>
</tbody>
</table>

**MEDICAID FRAUD UNIT**

Total Operating Expense 1,400,000

The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

**UNCLAIMED PROPERTY**

Abandoned Property Fund (IC 32-34-1-33)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>1,488,029</td>
<td>1,488,029</td>
</tr>
</tbody>
</table>

**D. FINANCIAL MANAGEMENT**

**FOR THE AUDITOR OF STATE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>4,707,622</td>
<td>4,707,622</td>
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</tbody>
</table>

**GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS**

<p>| | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>188,064</td>
<td>188,064</td>
</tr>
</tbody>
</table>

The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.
<table>
<thead>
<tr>
<th>Department/Program</th>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR THE STATE BOARD OF ACCOUNTS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>13,720,717</td>
<td>13,720,717</td>
<td></td>
</tr>
<tr>
<td>EXAMINATIONS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Examinations Fund (IC 5-11-4-3)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>15,292,124</td>
<td>15,292,124</td>
<td></td>
</tr>
<tr>
<td>Augmentation allowed.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GOVERNOR ELECT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>0</td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td>FOR THE STATE BUDGET COMMITTEE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>86,312</td>
<td>86,312</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FOR THE OFFICE OF MANAGEMENT AND BUDGET</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>472,690</td>
<td>472,690</td>
<td></td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>24,825</td>
<td>24,825</td>
<td></td>
</tr>
<tr>
<td>FOR THE DISTRESSED UNIT APPEALS BOARD</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>5,000,000</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>FOR THE MANAGEMENT AND PERFORMANCE HUB</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>8,252,558</td>
<td>8,252,558</td>
<td></td>
</tr>
<tr>
<td>FOR THE STATE BUDGET AGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>3,079,662</td>
<td>3,079,662</td>
<td></td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>322,630</td>
<td>323,030</td>
<td></td>
</tr>
<tr>
<td>DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>5,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The above departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>OUTSIDE BILL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>8,000,000</td>
<td>8,000,000</td>
<td></td>
</tr>
<tr>
<td>Personal Services/Fringe Benefits Contingency Fund IC(4-12-17-1)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>20,000,000</td>
<td>40,000,000</td>
<td></td>
</tr>
<tr>
<td>The above personal services/fringe benefits contingency fund appropriations shall</td>
<td></td>
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</tbody>
</table>

2019 LS 7590/DI 58
be allotted in the amount requested by the judicial branch, the legislative branch, and statewide elected officials by the budget agency. The above personal services/fringe benefits contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The above personal services/fringe benefits contingency fund appropriations may be used only for salary increases, fringe benefit increases, an employee leave conversion program, state retiree health programs, or related expenses.

Of the above appropriations, $30,000 annually shall be paid to the Indiana public retirement system in each fiscal year to pay for the local pension report.

**Retiree Health Benefit Trust Fund**

Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>17,551,576</td>
<td>17,551,576</td>
</tr>
</tbody>
</table>

Augmentation Allowed.

The above appropriation for the retiree health plan:

1. is to fund employer contributions and benefits provided under IC 5-10-8.5;
2. does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
3. is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

**For the Indiana Public Retirement System**

**Public Safety Pension**

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>145,000,000</td>
<td>145,000,000</td>
</tr>
</tbody>
</table>

Augmentation Allowed.

**For the Treasurer of State**

**Personal Services**

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,286,204</td>
<td>1,286,204</td>
</tr>
</tbody>
</table>

**Other Operating Expense**

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>54,477</td>
<td>54,477</td>
</tr>
</tbody>
</table>

**ABLE Authority (IC 12-11-14)**

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>255,466</td>
<td>255,466</td>
</tr>
</tbody>
</table>

**E. Tax Administration**

**For the Department of Revenue**

**Collection and Administration**

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>46,497,746</td>
<td>46,497,746</td>
</tr>
</tbody>
</table>

**Other Operating Expense**

<table>
<thead>
<tr>
<th>Total Operating Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>22,448,350</td>
<td>22,448,350</td>
</tr>
</tbody>
</table>

With the approval of the governor and the budget agency, the department shall annually...
reimburse the state general fund for expenses incurred in support of the collection of
dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the
department of state revenue may be augmented to an amount not exceeding in total,
together with the above specific amounts, one and one-tenth percent (1.1%) of the
amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS
Total Operating Expense 5,395,161 5,395,161

With the approval of the governor and the budget agency, the foregoing sums for the
department of state revenue's outside collections may be augmented to an amount not
exceeding in total, together with the above specific amounts, one and one-tenth percent
(1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION
Motor Carrier Regulation Fund (IC 8-2.1-23)
Personal Services 3,482,742 3,482,742
Other Operating Expense 6,063,822 6,063,822
Augmentation allowed from the Motor Carrier Regulation Fund.

DEPARTMENT OF STATE REVENUE PILOT PROGRAM
Department of State Revenue Pilot Program Fund (IC 6-8.1-16.3-5)
Total Operating Expense 438,000 182,500
Augmentation allowed from the Department of State Revenue Pilot Program Fund.

FOR THE INDIANA GAMING COMMISSION
From the State Gaming Fund (IC 4-33-13-2)
2,400,000 2,400,000
From the Gaming Investigations Fund (IC 4-33-4-18(b))
1,074,000 1,074,000

The amounts specified from the state gaming fund and gaming investigations fund
are for the following purposes:

Personal Services 3,187,550 3,187,550
Other Operating Expense 286,450 286,450

The above appropriations to the Indiana gaming commission are made from revenues
accruing to the state gaming fund under IC 4-33 before any distribution is made
under IC 4-33-13-5.
Augmentation allowed.

The above appropriations to the Indiana gaming commission are made instead of the
appropriation made in IC 4-33-13-4.

ATHLETIC COMMISSION
State Gaming Fund (IC 4-33-13-2)
Total Operating Expense 99,397 99,397

2019 LS 7590/DI 58
<table>
<thead>
<tr>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Augmentation Allowed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Commission Fund (IC 4-33-22-9)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>64,407</td>
<td>64,407</td>
</tr>
<tr>
<td>Augmentation Allowed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FANTASY SPORTS REGULATION AND ADMINISTRATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fantasy Sports Regulation and Administration Fund (IC 4-33-24-28)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>30,000</td>
<td>30,000</td>
</tr>
<tr>
<td>Augmentation Allowed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FOR THE INDIANA HORSE RACING COMMISSION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>2,216,696</td>
<td>2,216,696</td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>481,085</td>
<td>469,870</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>The above appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>6,500</td>
<td>6,500</td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>318,500</td>
<td>318,500</td>
</tr>
<tr>
<td></td>
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<td></td>
</tr>
<tr>
<td>FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>3,206,454</td>
<td>3,206,454</td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>600,543</td>
<td>600,543</td>
</tr>
<tr>
<td>Assessment Training Fund (IC 6-1.1-5.5-4.7)</td>
<td></td>
<td></td>
</tr>
<tr>
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<td>MOTOR POOL ROTARY FUND</td>
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<td>State Solid Waste Management Fund (IC 13-20-22-2)</td>
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<td>Solid Waste Management Permitting (IC 13-15-11-1)</td>
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<td>Environmental Management Special Fund (IC 13-14-12-1)</td>
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<td>Employment of Youth Fund (IC 20-33-3-42)</td>
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<td>Gaming Enforcement Agents (IC 4-35-4-5)</td>
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<td>38,000</td>
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<td>Breath Test Training and Certification Fund (IC 10-20-2-9)</td>
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<td>Securities Division Enforcement Fund (IC 23-19-6-1)</td>
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<tr>
<td>Entomology and Plant Pathology Fund (IC 14-24-10-3)</td>
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<td>38,000</td>
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<td>Charity Gaming Enforcement Fund (IC 4-32.2-7-3)</td>
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<td>Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</td>
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<td>Integrated Public Safety Communications Fund (IC 5-26-4-1)</td>
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<td>1,583,150</td>
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<tr>
<td>Fire and Building Services Fund (IC 22-12-6-1)</td>
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<td>306,000</td>
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<tr>
<td>Law Enforcement Academy Fund (IC 5-2-1-13)</td>
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<tr>
<td>State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)</td>
<td>478,567</td>
<td>484,865</td>
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<td>Fish and Wildlife Fund (IC 14-22-3-2)</td>
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<tr>
<td>State Highway Fund (IC 8-23-9-54)</td>
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</table>

The budget agency may transfer portions of the above dedicated fund appropriations from the department of administration back to the agency that provided the appropriation if necessary.
In addition to the appropriations above, the budget agency with the approval of the governor may transfer appropriations to the motor pool rotary fund for the purchase of vehicles and related equipment.

FOR THE STATE PERSONNEL DEPARTMENT

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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<tbody>
<tr>
<td>Personal Services</td>
<td>2,836,187</td>
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<tr>
<td>Other Operating Expense</td>
<td>179,800</td>
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</table>

CAREER CONNECTIONS AND TALENT

<table>
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</thead>
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GOVERNOR'S FELLOWSHIP PROGRAM

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<th>FY 2020-2021</th>
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<td>Other Operating Expense</td>
<td>19,421</td>
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FOR THE STATE EMPLOYEES' APPEALS COMMISSION

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<th>FY 2020-2021</th>
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<tbody>
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<td>Personal Services</td>
<td>126,997</td>
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FOR THE OFFICE OF TECHNOLOGY

PAY PHONE FUND

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<tr>
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<tbody>
<tr>
<td>Total Operating Expense</td>
<td>1,175,918</td>
<td>1,175,918</td>
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</table>

Augmentation allowed.

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the office of technology. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE INDIANA ARCHIVES AND RECORDS ADMINISTRATION

<table>
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<th>FY 2020-2021</th>
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<tr>
<td>Personal Services</td>
<td>1,705,892</td>
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FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR

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G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS

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<tr>
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<td>Other Operating Expense</td>
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<td>INSPECTOR GENERAL - 2010 AIG CONFERENCE</td>
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<tr>
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<tr>
<td>FOR THE SECRETARY OF STATE</td>
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<tr>
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<td>985,808</td>
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<td>Other Operating Expense</td>
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<td>VOTER LIST MAINTENANCE</td>
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<td>PUBLIC SAFETY</td>
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<tr>
<td>A. CORRECTION</td>
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<tr>
<td>FOR THE DEPARTMENT OF CORRECTION</td>
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<tr>
<td>CENTRAL OFFICE</td>
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<td>15,785,775</td>
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<td>Other Operating Expense</td>
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<td>10,040,848</td>
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<td>ESCAPEE COUNSEL AND TRIAL EXPENSE</td>
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<td>Other Operating Expense</td>
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<td>COUNTY JAIL MISDEMEANANT HOUSING</td>
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<td>STAFF DEVELOPMENT AND TRAINING</td>
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<td>COMMUNITY CORRECTIONS PROGRAMS</td>
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<td>FY 2020-2021 Appropriation</td>
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<tr>
<td>----------------------------------------------------------------------</td>
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<tr>
<td>Total Operating Expense</td>
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<td>72,449,242</td>
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<td>HOOSIER INITIATIVE FOR RE-ENTRY (HIRE)</td>
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<td>Personal Services</td>
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<td>Other Operating Expense</td>
<td>97,359,571</td>
<td>97,359,571</td>
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</tbody>
</table>

The above appropriations for medical services shall be used only for services that are determined to be medically necessary. If a person provides medical services to committed individuals as provided in this paragraph and receives medical services payments in a state fiscal year from the above appropriations for providing those medical services, the person shall report the following to the budget committee not more than one (1) month after the end of that state fiscal year:

1. The number of individuals to whom the person provided medical services as provided in this paragraph in the state fiscal year.
2. The amount of medical service payments received from the above appropriations in the state fiscal year for providing such medical services.

DRUG ABUSE PREVENTION
Drug Abuse Fund (IC 11-8-2-11)

| Total Operating Expense | 150,000 | 150,000 |

Augmentation allowed.

COUNTY JAIL MAINTENANCE CONTINGENCY FUND

| Other Operating Expense | 23,971,777 | 23,971,777 |

Disbursements from the fund shall be made to sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be up to $35 per day. All requests for reimbursement shall be in conformity with department of correction policy. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

The above appropriation for county jail maintenance contingency is the maximum amount the department may spend on this program.

FOOD SERVICES

| Total Operating Expense | 36,394,677 | 36,394,677 |

2019 LS 7590/DI 58
<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
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<td>EDUCATIONAL SERVICES</td>
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<td>Other Operating Expense</td>
<td>11,404,900</td>
<td>11,404,900</td>
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<td>JUVENILE DETENTION ALTERNATIVES INITIATIVE (JDAI)</td>
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<tr>
<td>Total Operating Expense</td>
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<td>3,017,447</td>
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<td>FOR THE PAROLE DIVISION</td>
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<tr>
<td>Total Operating Expense</td>
<td>12,902,409</td>
<td>12,902,409</td>
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<tr>
<td>The above appropriations include funding for the division to utilize no less than 380 GPS ankle bracelets for monitoring.</td>
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<tr>
<td>FOR THE HERITAGE TRAILS CORRECTIONAL FACILITY</td>
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<td>FOR THE SOUTH BEND WORK RELEASE CENTER</td>
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<td>SOUTH BEND WORK RELEASE CENTER</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>Total Operating Expense</td>
<td>2,338,666</td>
<td>2,338,666</td>
<td></td>
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<tr>
<td>Work Release Fund (IC 11-10-8-6.5)</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Total Operating Expense</td>
<td>359,788</td>
<td>359,788</td>
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<tr>
<td>Augmentation allowed from Work Release - Study Release Special Revenue Fund.</td>
<td></td>
<td></td>
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<tr>
<td>FOR THE DEPARTMENT OF CORRECTION</td>
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<tr>
<td>INDIANA STATE PRISON</td>
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<tr>
<td>Personal Services</td>
<td>34,006,402</td>
<td>34,006,402</td>
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<tr>
<td>Other Operating Expense</td>
<td>5,528,973</td>
<td>5,528,973</td>
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<tr>
<td>PENDLETON CORRECTIONAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>31,434,296</td>
<td>31,434,296</td>
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<tr>
<td>Other Operating Expense</td>
<td>4,394,466</td>
<td>4,394,466</td>
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<tr>
<td>CORRECTIONAL INDUSTRIAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>20,816,004</td>
<td>20,816,004</td>
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<tr>
<td>Other Operating Expense</td>
<td>1,364,124</td>
<td>1,364,124</td>
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<tr>
<td>INDIANA WOMEN'S PRISON</td>
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<tr>
<td>Personal Services</td>
<td>12,049,579</td>
<td>12,049,579</td>
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<tr>
<td>Other Operating Expense</td>
<td>1,304,985</td>
<td>1,304,985</td>
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<tr>
<td>PUTNAMVILLE CORRECTIONAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>30,952,665</td>
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<tr>
<td>Other Operating Expense</td>
<td>2,814,807</td>
<td>2,814,807</td>
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<tr>
<td>WABASH VALLEY CORRECTIONAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>39,917,760</td>
<td>39,917,760</td>
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<tr>
<td>Other Operating Expense</td>
<td>3,953,977</td>
<td>3,953,977</td>
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<tr>
<td>BRANCHVILLE CORRECTIONAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>16,396,643</td>
<td>16,396,643</td>
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<tr>
<td>Other Operating Expense</td>
<td>2,023,166</td>
<td>2,023,166</td>
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<td>WESTVILLE CORRECTIONAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>43,670,693</td>
<td>43,670,693</td>
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<tr>
<td>Other Operating Expense</td>
<td>4,183,941</td>
<td>4,183,941</td>
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<tr>
<td>ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN</td>
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<tr>
<td>Personal Services</td>
<td>15,601,536</td>
<td>15,601,536</td>
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<tr>
<td>Facility</td>
<td>FY 2019-2020 Appropriation</td>
<td>FY 2020-2021 Appropriation</td>
<td>Biennial Appropriation</td>
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<tr>
<td>--------------------------------------</td>
<td>-----------------------------</td>
<td>-----------------------------</td>
<td>------------------------</td>
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<tr>
<td>Other Operating Expense</td>
<td>1,773,034</td>
<td>1,773,034</td>
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<tr>
<td>PLAINFIELD CORRECTIONAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>23,041,751</td>
<td>23,041,751</td>
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<tr>
<td>Other Operating Expense</td>
<td>3,063,226</td>
<td>3,063,226</td>
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<tr>
<td>RECEPTION AND DIAGNOSTIC CENTER</td>
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<tr>
<td>Personal Services</td>
<td>15,020,558</td>
<td>15,020,558</td>
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<tr>
<td>Other Operating Expense</td>
<td>1,272,105</td>
<td>1,272,105</td>
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<tr>
<td>MIAMI CORRECTIONAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>31,243,293</td>
<td>31,243,293</td>
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<tr>
<td>Other Operating Expense</td>
<td>4,485,552</td>
<td>4,485,552</td>
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<tr>
<td>NEW CASTLE CORRECTIONAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>11,211,644</td>
<td>11,211,644</td>
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<tr>
<td>Other Operating Expense</td>
<td>1,280,043</td>
<td>1,280,043</td>
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<tr>
<td>CHAIN O' LAKES CORRECTIONAL FACILITY</td>
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<td>Personal Services</td>
<td>1,659,389</td>
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<tr>
<td>Other Operating Expense</td>
<td>205,475</td>
<td>205,475</td>
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<td>MADISON CORRECTIONAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>4,357,056</td>
<td>4,357,056</td>
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<tr>
<td>Other Operating Expense</td>
<td>365,579</td>
<td>365,579</td>
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<tr>
<td>EDINBURGH CORRECTIONAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>12,867,579</td>
<td>12,867,579</td>
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<tr>
<td>Other Operating Expense</td>
<td>752,485</td>
<td>752,485</td>
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<tr>
<td>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</td>
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<tr>
<td>Personal Services</td>
<td>4,221,165</td>
<td>4,221,165</td>
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<tr>
<td>Other Operating Expense</td>
<td>284,745</td>
<td>284,745</td>
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<tr>
<td>LAPORTE JUVENILE CORRECTIONAL FACILITY</td>
<td></td>
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<tr>
<td>Personal Services</td>
<td>16,953,949</td>
<td>16,953,949</td>
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<tr>
<td>Other Operating Expense</td>
<td>939,152</td>
<td>939,152</td>
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<tr>
<td>PENDLETON JUVENILE CORRECTIONAL FACILITY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>125,009</td>
<td>125,009</td>
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<tr>
<td>Other Operating Expense</td>
<td>4,991</td>
<td>4,991</td>
<td></td>
</tr>
</tbody>
</table>

For the Department of Administration

DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU

<table>
<thead>
<tr>
<th>Personal Services</th>
<th>185,009</th>
<th>185,009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Operating Expense</td>
<td>4,991</td>
<td>4,991</td>
</tr>
</tbody>
</table>

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

155,797,666 156,473,866

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

5,046,782 5,070,582

Augmentation allowed from the motor carrier regulation fund.

The amounts specified from the General Fund and the Motor Carrier Regulation Fund are for the following purposes:

| Personal Services | 139,745,286 | 140,445,286 |

2019 LS 7590/DI 58
The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The above appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

ISP OPEB CONTRIBUTION
Total Operating Expense 13,029,575 12,611,339

INDIANA INTELLIGENCE FUSION CENTER
Total Operating Expense 1,254,309 1,254,309

STATE POLICE TRAINING
State Police Training Fund (IC 5-2-8-5)
Total Operating Expense 339,857 339,857
Augmentation allowed.

FORENSIC AND HEALTH SCIENCES LABORATORIES
From the General Fund
12,989,211 12,989,211
From the Motor Carrier Regulation Fund (IC 8-2.1-23)
457,157 471,856
Augmentation allowed from the motor carrier regulation fund.

The amounts specified from the Motor Carrier Regulation Fund and the General Fund are for the following purposes:

Personal Services 13,166,368 13,181,067
Other Operating Expense 280,000 280,000

ENFORCEMENT AID
Total Operating Expense 70,342 70,342

The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

PENSION FUND
Total Operating Expense 28,644,487 28,850,287

The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.
BENEFIT FUND

Total Operating Expense 5,400,000 5,400,000

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

SUPPLEMENTAL PENSION

Total Operating Expense 5,450,000 5,450,000

If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

ACCIDENT REPORTING

Accident Report Account (IC 9-26-9-3)

Total Operating Expense 4,850 4,850

Augmentation allowed.

DRUG INTERDICATION

Drug Interdiction Fund (IC 10-11-7)

Total Operating Expense 202,249 202,249

Augmentation allowed.

DNA SAMPLE PROCESSING FUND

DNA Sample Processing Fund (IC 10-13-6-9.5)

Total Operating Expense 1,776,907 1,776,907

Augmentation allowed.

FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

PROJECT SAFE-T

Integrated Public Safety Communications Fund (IC 5-26-4-1)

Total Operating Expense 13,699,449 13,699,449

Augmentation allowed.

FOR THE ADJUTANT GENERAL

Personal Services 4,106,614 4,110,943
Other Operating Expense 5,723,349 5,723,834

CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS

Personal Services 568,613 569,321
Other Operating Expense 23,473 23,473

MUTC - MUSCATATUCK URBAN TRAINING CENTER

Total Operating Expense 1,000,612 1,002,873

HOOSIER YOUTH CHALLENGE ACADEMY

Total Operating Expense 2,383,885 2,385,031

GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

2019 LS 7590/DI 58
The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

CRIMINAL JUSTICE INSTITUTE - ADMIN. MATCH

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Total Operating Expense</th>
<th>1,098,333</th>
<th>1,098,333</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)</td>
<td>Total Operating Expense</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)</td>
<td>Total Operating Expense</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Victim and Witness Assistance Fund (IC 5-2-6-14)</td>
<td>Total Operating Expense</td>
<td>300,000</td>
<td>300,000</td>
</tr>
<tr>
<td>State Drug Free Communities Fund (IC 5-2-10-2)</td>
<td>Total Operating Expense</td>
<td>50,000</td>
<td>50,000</td>
</tr>
</tbody>
</table>

The above appropriation for the Criminal Justice Institute is to be used to pay for the costs of administering programs such as Alcohol and Drug Countermeasures, Violent Crime Administration, Victim and Witness Assistance, and Drug Free Communities.

DRUG ENFORCEMENT MATCH

| Total Operating Expense | 869,346 | 869,346 |

To facilitate the duties of the Indiana criminal justice institute as outlined in IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 when used to support other state agencies through the awarding of state match dollars.

VICTIM AND WITNESS ASSISTANCE FUND

| Total Operating Expense | 661,833 | 661,833 |

ALCOHOL AND DRUG COUNTERMEASURES

| Total Operating Expense | 337,765 | 337,765 |

STATE DRUG FREE COMMUNITIES FUND

| Total Operating Expense | 381,446 | 381,446 |

Augmentation allowed.
<table>
<thead>
<tr>
<th>INDIANA SAFE SCHOOLS</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
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</tr>
<tr>
<td>Total Operating Expense</td>
<td>1,095,340</td>
<td>1,095,340</td>
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</tr>
<tr>
<td>Indiana Safe Schools Fund (IC 5-2-10.1-2)</td>
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<tr>
<td>Total Operating Expense</td>
<td>399,720</td>
<td>399,720</td>
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</tr>
<tr>
<td>Augmentation allowed from Indiana Safe Schools Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The above appropriations for the Indiana safe schools program are for the purpose of providing grants to school corporations and charter schools for school safe haven programs, emergency preparedness programs, and school safety programs. The criminal justice institute shall transfer $750,000 each fiscal year to the department of education to provide training to school safety specialists.

<table>
<thead>
<tr>
<th>OFFICE OF TRAFFIC SAFETY</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>507,633</td>
<td>507,633</td>
<td></td>
</tr>
</tbody>
</table>

The above appropriation for the office of traffic safety may be used to cover the state match requirement for this program according to the current highway safety plan approved by the governor and the budget agency.

<table>
<thead>
<tr>
<th>SEXUAL ASSAULT VICTIMS’ ASSISTANCE</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>1,501,708</td>
<td>1,501,708</td>
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<tr>
<td>Sexual Assault Victims Assistance Fund (IC 5-2-6-23(j))</td>
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<tr>
<td>Total Operating Expense</td>
<td>25,000</td>
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<tr>
<td>Augmentation allowed</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>VICTIMS OF VIOLENT CRIME ADMINISTRATION</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>636,763</td>
<td>636,763</td>
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</tr>
<tr>
<td>Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)</td>
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<tr>
<td>Personal Services</td>
<td>300,417</td>
<td>300,417</td>
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<tr>
<td>Other Operating Expense</td>
<td>2,723,737</td>
<td>2,723,737</td>
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<tr>
<td>Augmentation allowed</td>
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</table>

<table>
<thead>
<tr>
<th>DOMESTIC VIOLENCE PREVENTION AND TREATMENT</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>5,000,000</td>
<td>5,000,000</td>
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</tr>
<tr>
<td>Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)</td>
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<tr>
<td>Total Operating Expense</td>
<td>1,135,636</td>
<td>1,135,636</td>
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<tr>
<td>Augmentation allowed</td>
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<td></td>
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</tr>
</tbody>
</table>

The above appropriations are for programs and treatment for the prevention of domestic violence. The appropriations may not be used to construct or rehabilitate a shelter.

<table>
<thead>
<tr>
<th>FOR THE DEPARTMENT OF TOXICOLOGY</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>2,446,920</td>
<td>2,446,920</td>
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<tr>
<td>Breath Test Training &amp; Certification Fund (IC 10-20-2-9)</td>
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<tr>
<td>Total Operating Expense</td>
<td>355,000</td>
<td>355,000</td>
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<tr>
<td>Augmentation allowed from Breath Test Training and Certification Fund</td>
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<td></td>
</tr>
</tbody>
</table>
FOR THE CORONERS TRAINING BOARD
   Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)
      Total Operating Expense  371,538  371,538
   Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY
   From the General Fund
      2,037,272  2,037,272
   From the Law Enforcement Academy Fund (IC 5-2-1-13)
      2,462,806  2,462,806
   Augmentation allowed from the Law Enforcement Academy Fund.

The amounts specified from the General Fund and the Law Enforcement Academy Fund are for the following purposes:

Personal Services  3,413,998  3,413,998
Other Operating Expense  1,086,080  1,086,080

C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES
   General Fund
      Personal Services  16,127,425  16,127,425
      Other Operating Expense  10,813,322  10,813,322
   Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)
      Other Operating Expense  1,046,915  1,046,915
   Augmentation allowed.

LICENSE PLATES
   Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)
      Total Operating Expense  16,020,000  10,350,000
   Augmentation allowed.

FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION
   Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)
      Total Operating Expense  6,129,478  6,129,478
   Augmentation allowed.

STATE MOTOR VEHICLE TECHNOLOGY
   State Motor Vehicle Technology Fund (IC 9-14-14-3)
      Total Operating Expense  11,331,279  11,331,279
   Augmentation allowed.
   Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)
      Total Operating Expense  8,668,721  8,668,721
   Augmentation allowed.

MOTORCYCLE OPERATOR SAFETY
   Motorcycle Operator Safety Education Fund (IC 9-27-7-7)
      Total Operating Expense  1,066,144  1,066,144
   Augmentation allowed.

FOR THE BUREAU OF MOTOR VEHICLES
   LICENSE BRANCHES
FY 2019-2020 Appropriation          FY 2020-2021 Appropriation          Biennial Appropriation

1 Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)
2 Total Operating Expense 95,026,572          94,453,053
3 Augmentation allowed.

FOR THE DEPARTMENT OF LABOR
4 Personal Services 690,294          690,294
5 Other Operating Expense 61,220          61,220

BUREAU OF MINES AND MINING
6 Personal Services 166,237          166,237
7 Other Operating Expense 17,901          17,901

QUALITY, METRICS, AND STATISTICS (MIS)
8 Other Operating Expense 120,798          120,798

OCCUPATIONAL SAFETY AND HEALTH
9 Other Operating Expense 2,263,400          2,263,400

The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the Indiana occupational safety and health plan as approved by the U.S. Department of Labor. It is the intention of the general assembly that the Indiana department of labor make application to the federal government for the federal share of the total program costs.

EMPLOYMENT OF YOUTH
10 Employment of Youth Fund (IC 20-33-3-42)
11 Total Operating Expense 261,629          220,129
12 Augmentation allowed.

INSAFE
13 Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)
14 Other Operating Expense 380,873          380,873
15 Augmentation allowed.

FOR THE DEPARTMENT OF INSURANCE
16 Department of Insurance Fund (IC 27-1-3-28)
17 Personal Services 6,406,505          6,406,505
18 Other Operating Expense 1,113,064          1,113,064
19 Augmentation allowed.

BAIL BOND DIVISION
20 Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)
21 Personal Services 75,766          75,766
22 Other Operating Expense 2,428          2,428
23 Augmentation allowed.

PATIENT'S COMPENSATION AUTHORITY
24 Patient's Compensation Fund (IC 34-18-6-1)
25 Personal Services 682,556          682,556
26 Other Operating Expense 1,846,020          1,846,020
27 Augmentation allowed.

POLITICAL SUBDIVISION RISK MANAGEMENT
28 Political Subdivision Risk Management Fund (IC 27-1-29-10)
29 Other Operating Expense 156,599          156,599
<table>
<thead>
<tr>
<th>Fund Description</th>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
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<tbody>
<tr>
<td>MINE SUBSIDENCE INSURANCE</td>
<td></td>
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<tr>
<td>Mine Subsidence Insurance Fund (IC 27-7-9-7)</td>
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<tr>
<td>Total Operating Expense</td>
<td>1,101,142</td>
<td>1,101,142</td>
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<td>Augmentation allowed.</td>
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<tr>
<td>TITLE INSURANCE ENFORCEMENT OPERATING</td>
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<tr>
<td>Title Insurance Enforcement Fund (IC 27-7-3.6-1)</td>
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<tr>
<td>Personal Services</td>
<td>278,673</td>
<td>278,673</td>
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<tr>
<td>Other Operating Expense</td>
<td>783,609</td>
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<tr>
<td>FOR THE ALCOHOL AND TOBACCO COMMISSION</td>
<td></td>
<td></td>
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<tr>
<td>Enforcement and Administration Fund (IC 7.1-4-10-1)</td>
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<tr>
<td>Personal Services</td>
<td>11,593,285</td>
<td>11,605,007</td>
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<tr>
<td>Other Operating Expense</td>
<td>1,742,760</td>
<td>1,742,760</td>
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<tr>
<td>Augmentation allowed.</td>
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<tr>
<td>FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS</td>
<td></td>
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</tr>
<tr>
<td>Financial Institutions Fund (IC 28-11-2-9)</td>
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<tr>
<td>Personal Services</td>
<td>7,700,555</td>
<td>7,708,631</td>
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<td>Other Operating Expense</td>
<td>1,904,306</td>
<td>1,840,306</td>
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</tr>
<tr>
<td>FOR THE PROFESSIONAL LICENSING AGENCY</td>
<td></td>
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<tr>
<td>Personal Services</td>
<td>4,211,028</td>
<td>4,215,467</td>
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<tr>
<td>Other Operating Expense</td>
<td>460,945</td>
<td>460,945</td>
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<tr>
<td>CONTROLLED SUBSTANCES DATA FUND (INSPECT)</td>
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<tr>
<td>Controlled Substances Data Fund (IC 35-48-7-13.1)</td>
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<tr>
<td>Total Operating Expense</td>
<td>1,717,144</td>
<td>1,717,144</td>
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<td>Augmentation allowed.</td>
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<tr>
<td>PRENEED CONSUMER PROTECTION</td>
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<tr>
<td>Preneed Consumer Protection Fund (IC 30-2-13-28)</td>
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<tr>
<td>Total Operating Expense</td>
<td>67,000</td>
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<tr>
<td>BOARD OF FUNERAL AND CEMETERY SERVICE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funeral Service Education Fund (IC 25-15-9-13)</td>
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<tr>
<td>Total Operating Expense</td>
<td>250</td>
<td>250</td>
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<tr>
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<tr>
<td>DENTAL PROFESSION INVESTIGATION</td>
<td></td>
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</tr>
<tr>
<td>Dental Compliance Fund (IC 25-14-1-3.7)</td>
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<tr>
<td>Total Operating Expense</td>
<td>68,355</td>
<td>68,355</td>
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</tbody>
</table>

2019 LS 7590/DI 58
Augmentation allowed.

PHYSICIAN INVESTIGATION
Physician Compliance Fund (IC 25-22.5-2-8)
Total Operating Expense 7,586 7,586
Augmentation allowed.

FOR THE CIVIL RIGHTS COMMISSION
Personal Services 1,808,348 1,811,295
Other Operating Expense 3,782 3,782

The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intention of the general assembly that the commission make application to the federal government for funding based upon the processing of employment and housing discrimination complaints.

WOMEN'S COMMISSION
Total Operating Expense 98,115 98,115

COMMISSION ON THE SOCIAL STATUS OF BLACK MALES
Total Operating Expense 135,431 135,431

NATIVE AMERICAN INDIAN AFFAIRS COMMISSION
Total Operating Expense 74,379 74,379

COMMISSION ON HISPANIC/LATINO AFFAIRS
Total Operating Expense 102,432 102,432

MARTIN LUTHER KING JR. HOLIDAY COMMISSION
Total Operating Expense 19,400 19,400

FOR THE UTILITY CONSUMER COUNSELOR
Public Utility Fund (IC 8-1-6-1)
Personal Services 6,163,965 6,163,965
Other Operating Expense 771,825 771,825
Augmentation allowed.

EXPERT WITNESS FEES AND AUDIT
Public Utility Fund (IC 8-1-6-1)
Total Operating Expense 809,410 809,410
Augmentation allowed.

FOR THE UTILITY REGULATORY COMMISSION
Public Utility Fund (IC 8-1-6-1)
Personal Services 7,066,963 7,066,963
Other Operating Expense 2,829,491 2,829,491
Augmentation allowed.

FOR THE WORKER'S COMPENSATION BOARD
General Fund
Total Operating Expense 1,924,663 1,924,663
Workers' Compensation Supplemental Administration Fund (IC 22-3-5-6)
Total Operating Expense 189,733 189,733
Augmentation allowed from the workers' compensation supplemental administration fund.

FOR THE STATE BOARD OF ANIMAL HEALTH

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>4,709,795</td>
<td>4,714,995</td>
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<tr>
<td>Other Operating Expense</td>
<td>617,551</td>
<td>537,551</td>
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</table>

INDEMNITY FUND

<table>
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<tr>
<th></th>
<th>FY 2019-2020</th>
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<tbody>
<tr>
<td>Total Operating Expense</td>
<td>50,000</td>
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Augmentation allowed.

MEAT & POULTRY

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Total Operating Expense</td>
<td>1,602,306</td>
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CAPTIVE CERVIDAE PROGRAMS

<table>
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<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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</thead>
<tbody>
<tr>
<td>Captive Cervidae Programs Fund (IC 15-17-14.7-16)</td>
<td>30,000</td>
<td>30,000</td>
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</table>

FOR THE DEPARTMENT OF HOMELAND SECURITY

Fire and Building Services Fund (IC 22-12-6-1)

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>13,037,249</td>
<td>13,037,249</td>
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<tr>
<td>Other Operating Expense</td>
<td>2,361,331</td>
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Augmentation allowed.

REGIONAL PUBLIC SAFETY TRAINING

Regional Public Safety Training Fund (IC 10-15-3-12)

<table>
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<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>1,936,185</td>
<td>1,936,185</td>
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Augmentation allowed.

RADIOLOGICAL HEALTH

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>74,145</td>
<td>74,145</td>
</tr>
</tbody>
</table>

SECURED SCHOOL SAFETY GRANTS

Total Operating Expense | 14,010,000 | 14,010,000 |

From the above appropriations, the Department of Homeland Security shall make $500,000 available each fiscal year to accredited nonpublic schools who apply for grants for the purchase of security equipment or other security upgrades. The Department shall prioritize grants to nonpublic schools that demonstrate a heightened risk of security threats.

EMERGENCY MANAGEMENT CONTINGENCY FUND

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>114,456</td>
<td>114,456</td>
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</table>

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

PUBLIC ASSISTANCE

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>1</td>
<td>1</td>
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Augmentation allowed.

INDIANA EMERGENCY RESPONSE COMMISSION

<table>
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<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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<tr>
<td>Total Operating Expense</td>
<td>57,152</td>
<td>57,152</td>
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<tr>
<td>Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5)</td>
<td>74,413</td>
<td>74,413</td>
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Augmentation allowed.
<table>
<thead>
<tr>
<th>Section</th>
<th>Fund</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
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<tbody>
<tr>
<td><strong>STATE DISASTER RELIEF</strong></td>
<td>State Disaster Relief Fund (IC 10-14-4-5)</td>
<td>442,312</td>
<td>442,312</td>
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<tr>
<td>Total Operating Expense</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Augmentation allowed, not to exceed revenues collected from the public</td>
<td></td>
<td></td>
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<tr>
<td>safety fee imposed by IC 22-11-14-12.</td>
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<tr>
<td><strong>REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES</strong></td>
<td>Reduce Ignition Propensity Standard Cigarette Fund (IC 22-14-7-22(a))</td>
<td>11,435</td>
<td>11,435</td>
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<tr>
<td>Total Operating Expense</td>
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<tr>
<td>Augmentation allowed.</td>
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</tr>
<tr>
<td><strong>STATEWIDE FIRE AND BUILDING SAFETY EDUCATION</strong></td>
<td>Statewide Fire &amp; Building Safety Fund (IC 22-12-6-3)</td>
<td>120,959</td>
<td>120,959</td>
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<tr>
<td>Total Operating Expense</td>
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<td>Augmentation allowed.</td>
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<tr>
<td><strong>SECTION 5. [EFFECTIVE JULY 1, 2019]</strong></td>
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<tr>
<td><strong>CONSERVATION AND ENVIRONMENT</strong></td>
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<tr>
<td><strong>A. NATURAL RESOURCES</strong></td>
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<tr>
<td><strong>FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION</strong></td>
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<tr>
<td>Personal Services</td>
<td>8,081,083</td>
<td>8,090,851</td>
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<tr>
<td>Other Operating Expense</td>
<td>1,926,025</td>
<td>1,926,025</td>
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<tr>
<td><strong>DNR OPEB CONTRIBUTION</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>2,260,336</td>
<td>2,241,614</td>
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<tr>
<td><strong>ENTOMOLOGY AND PLANT PATHOLOGY DIVISION</strong></td>
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<tr>
<td>Personal Services</td>
<td>474,882</td>
<td>475,377</td>
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<tr>
<td>Other Operating Expense</td>
<td>68,645</td>
<td>68,645</td>
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<tr>
<td><strong>ENTOMOLOGY AND PLANT PATHOLOGY FUND</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>374,734</td>
<td>374,734</td>
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<tr>
<td>Augmentation allowed.</td>
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<tr>
<td><strong>DNR ENGINEERING DIVISION</strong></td>
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<tr>
<td>Personal Services</td>
<td>1,747,222</td>
<td>1,749,862</td>
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<tr>
<td>Other Operating Expense</td>
<td>98,641</td>
<td>98,641</td>
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<tr>
<td><strong>HISTORIC PRESERVATION DIVISION</strong></td>
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<tr>
<td>Personal Services</td>
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<td>840,762</td>
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<tr>
<td>Other Operating Expense</td>
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<td>50,170</td>
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<tr>
<td><strong>DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED</strong></td>
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<tr>
<td>Personal Services</td>
<td>25,259</td>
<td>25,259</td>
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<tr>
<td><strong>WABASH RIVER HERITAGE CORRIDOR</strong></td>
<td>Wabash River Heritage Corridor Fund (IC 14-13-6-23)</td>
<td>187,210</td>
<td>187,210</td>
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<tr>
<td>Total Operating Expense</td>
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<tr>
<td><strong>OUTDOOR RECREATION DIVISION</strong></td>
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<tr>
<td>Personal Services</td>
<td>534,201</td>
<td>535,191</td>
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<tr>
<td>Other Operating Expense</td>
<td>30,000</td>
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<tr>
<td><strong>NATURE PRESERVES DIVISION</strong></td>
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<tr>
<td>Personal Services</td>
<td>1,301,375</td>
<td>1,307,645</td>
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</tbody>
</table>

2019 LS 7590/DI 58
All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the above appropriations, for water resources studies. The above appropriations include $200,000 each fiscal year for the monitoring of water resources.

**DEER RESEARCH AND MANAGEMENT**

Deer Research and Management Fund (IC 14-22-5-2)

- Total Operating Expense: 90,180
- Augmentation allowed.

**OIL AND GAS DIVISION**

Oil and Gas Fund (IC 6-8-1-27)

- Personal Services: 1,293,884
- Other Operating Expense: 302,192
- Augmentation allowed.

**STATE PARKS AND RESERVOIRS**

From the General Fund

- 7,890,713

From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)

- 34,288,466

Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

**STATE PARKS AND RESERVOIRS**

- Personal Services: 28,769,729
- Other Operating Expense: 13,409,450

**SNOWMOBILE FUND**

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

- Total Operating Expense: 154,928
- Augmentation allowed.

**DNR LAW ENFORCEMENT DIVISION**

From the General Fund

- 13,801,625

From the Fish and Wildlife Fund (IC 14-22-3-2)

- 10,831,730

Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:
<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>21,864,855</td>
<td>22,131,843</td>
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<tr>
<td>Other Operating Expense</td>
<td>2,768,500</td>
<td>2,768,500</td>
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</tr>
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**SPORTSMEN'S BENEVOLENCE**

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Other Operating Expense</td>
<td>145,500</td>
<td>145,500</td>
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</table>

**FISH AND WILDLIFE DIVISION**

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>6,670,523</td>
<td>6,670,523</td>
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<tr>
<td>Other Operating Expense</td>
<td>2,870,811</td>
<td>2,870,811</td>
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</table>

Augmentation allowed.

**FORESTRY DIVISION**

<p>| | | | |</p>
<table>
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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>From the General Fund</td>
<td>4,526,370</td>
<td>4,531,218</td>
<td></td>
</tr>
<tr>
<td>From the State Forestry Fund (IC 14-23-3-2)</td>
<td>4,219,718</td>
<td>4,219,718</td>
<td></td>
</tr>
</tbody>
</table>

Augmentation allowed from the State Forestry Fund.

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>6,363,363</td>
<td>6,368,211</td>
<td></td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>2,382,725</td>
<td>2,382,725</td>
<td></td>
</tr>
</tbody>
</table>

In addition to any of the above appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

**DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE**

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cigarette Tax Fund (IC 6-7-1-28.1)</td>
<td>Total Operating Expense</td>
<td>606,771</td>
<td>606,771</td>
</tr>
</tbody>
</table>

Augmentation allowed.

**LAKE AND RIVER ENHANCEMENT**

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lake and River Enhancement Fund (IC 6-6-11-12.5)</td>
<td>Total Operating Expense</td>
<td>2,407,422</td>
<td>2,407,422</td>
</tr>
</tbody>
</table>

Augmentation allowed.

**HERITAGE TRUST**

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>Total Operating Expense</td>
<td>94,090</td>
<td>94,090</td>
</tr>
<tr>
<td>Benjamin Harrison Conservation Trust Fund (IC 14-12-2-25)</td>
<td>Total Operating Expense</td>
<td>955,000</td>
<td>955,000</td>
</tr>
</tbody>
</table>

Augmentation allowed.

**DEPT. OF NATURAL RESOURCES - USDOT**

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)</td>
<td>Total Operating Expense</td>
<td>451,898</td>
<td>451,898</td>
</tr>
</tbody>
</table>

2019 LS 7590/DI 58
<table>
<thead>
<tr>
<th>Institution</th>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INSTITUTIONAL ROAD CONSTRUCTION</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Highway Fund (IC 8-23-9-54)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>2,425,000</td>
<td>2,425,000</td>
<td></td>
</tr>
<tr>
<td>The above appropriation for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state owned properties managed by the department of natural resources.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**B. OTHER NATURAL RESOURCES**

**FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION**

<table>
<thead>
<tr>
<th>Fund</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>8,665,833</td>
<td>8,665,833</td>
<td></td>
</tr>
<tr>
<td>IN State Museum and Historic Sites Corp.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>499,455</td>
<td>499,455</td>
<td></td>
</tr>
<tr>
<td>In lieu of billing the University of Southern Indiana annually for the maintenance of properties in New Harmony, the above appropriation includes an additional $25,000 annually for that purpose.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**FOR THE WORLD WAR MEMORIAL COMMISSION**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>980,577</td>
<td>980,577</td>
<td></td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>372,241</td>
<td>372,241</td>
<td></td>
</tr>
<tr>
<td>All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>878,242</td>
<td>878,242</td>
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</tbody>
</table>

**FOR THE MAUMEE RIVER BASIN COMMISSION**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
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</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>101,850</td>
<td>101,850</td>
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</tbody>
</table>

**FOR THE ST. JOSEPH RIVER BASIN COMMISSION**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>104,974</td>
<td>104,974</td>
<td></td>
</tr>
</tbody>
</table>

**FOR THE KANKAKEE RIVER BASIN COMMISSION**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>52,487</td>
<td>52,487</td>
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</tr>
</tbody>
</table>

**C. ENVIRONMENTAL MANAGEMENT**

**FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT OPERATING**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>10,527,054</td>
<td>10,527,054</td>
<td></td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>2,977,500</td>
<td>2,977,500</td>
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</tbody>
</table>

**OFFICE OF ENVIRONMENTAL RESPONSE**
<table>
<thead>
<tr>
<th>#</th>
<th>Category</th>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal Services</td>
<td>2,441,390</td>
<td>2,441,390</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Other Operating Expense</td>
<td>232,243</td>
<td>232,243</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>POLLUTION PREVENTION AND TECHNICAL ASSISTANCE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal Services</td>
<td>666,414</td>
<td>666,414</td>
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</tr>
<tr>
<td>5</td>
<td>Other Operating Expense</td>
<td>30,176</td>
<td>30,176</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>STATE SOLID WASTE GRANTS MANAGEMENT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>State Solid Waste Management Fund (IC 13-20-22-2)</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>8</td>
<td>Personal Services</td>
<td>72,131</td>
<td>72,131</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Other Operating Expense</td>
<td>834,938</td>
<td>834,938</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Augmentation allowed.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>RECYCLING OPERATING</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal Services</td>
<td>486,572</td>
<td>486,572</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>14</td>
<td>Other Operating Expense</td>
<td>313,428</td>
<td>313,428</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>15</td>
<td>RECYCLING PROMOTION AND ASSISTANCE PROGRAM</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>16</td>
<td>Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>17</td>
<td>Total Operating Expense</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>VOLUNTARY CLEAN-UP PROGRAM</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>19</td>
<td>Voluntary Remediation Fund (IC 13-25-5-21)</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>20</td>
<td>Personal Services</td>
<td>1,109,192</td>
<td>1,109,192</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>21</td>
<td>Other Operating Expense</td>
<td>90,808</td>
<td>90,808</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>22</td>
<td>TITLE V AIR PERMIT PROGRAM</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>23</td>
<td>Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>24</td>
<td>Personal Services</td>
<td>9,162,074</td>
<td>9,162,074</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>25</td>
<td>Other Operating Expense</td>
<td>1,322,531</td>
<td>1,322,531</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>26</td>
<td>WATER MANAGEMENT PERMITTING</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>28</td>
<td>Personal Services</td>
<td>4,670,049</td>
<td>8,344,558</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>29</td>
<td>Other Operating Expense</td>
<td>279,951</td>
<td>791,851</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>30</td>
<td>SOLID WASTE MANAGEMENT PERMITTING</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>32</td>
<td>Personal Services</td>
<td>4,654,575</td>
<td>4,654,575</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>33</td>
<td>Other Operating Expense</td>
<td>345,425</td>
<td>345,425</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>34</td>
<td>CFO/CAFO INSPECTIONS</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>35</td>
<td>Total Operating Expense</td>
<td>3,186,800</td>
<td>3,186,800</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>36</td>
<td>HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>37</td>
<td>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>38</td>
<td>Total Operating Expense</td>
<td>1,247,383</td>
<td>1,247,383</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>39</td>
<td>HAZARDOUS WASTE MANAGEMENT PERMITTING</td>
<td></td>
<td></td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>41</td>
<td>Personal Services</td>
<td>2,267,641</td>
<td>2,267,641</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>42</td>
<td>Other Operating Expense</td>
<td>232,359</td>
<td>232,359</td>
<td>Augmentation allowed.</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------</td>
<td>-----------------------------</td>
<td>-----------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>ELECTRONIC WASTE</td>
<td>Electronic Waste Fund (IC 13-20.5-2-3)</td>
<td>300,000</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>SAFE DRINKING WATER PROGRAM</td>
<td>State Solid Waste Management Fund (IC 13-20-22-2)</td>
<td></td>
<td>2,942,579</td>
<td>2,942,579</td>
</tr>
<tr>
<td>CLEAN VESSEL PUMPOUT</td>
<td>Environmental Management Special Fund (IC 13-14-12-1)</td>
<td></td>
<td>31,549</td>
<td>31,549</td>
</tr>
<tr>
<td>GROUNDWATER PROGRAM</td>
<td>Environmental Management Special Fund (IC 13-14-12-1)</td>
<td></td>
<td>432,091</td>
<td>432,091</td>
</tr>
<tr>
<td>UNDERGROUND STORAGE TANK PROGRAM</td>
<td>Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</td>
<td></td>
<td>178,198</td>
<td>178,198</td>
</tr>
<tr>
<td>AIR MANAGEMENT OPERATING</td>
<td>Environmental Management Special Fund (IC 13-14-12-1)</td>
<td></td>
<td>976,272</td>
<td>976,272</td>
</tr>
<tr>
<td>WATER MANAGEMENT NONPERMITTING</td>
<td>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</td>
<td></td>
<td>1,549,417</td>
<td>1,549,417</td>
</tr>
<tr>
<td>LEAKING UNDERGROUND STORAGE TANKS</td>
<td>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</td>
<td></td>
<td>161,334</td>
<td>161,334</td>
</tr>
<tr>
<td>IN DEPT. OF ENVIRONMENTAL MANAGEMENT – US EPA</td>
<td>State Solid Waste Management Fund (IC 13-20-22-2)</td>
<td></td>
<td>1,987,465</td>
<td>1,987,465</td>
</tr>
<tr>
<td>Waste Tire Management Fund (IC 13-20-13-8)</td>
<td>Total Operating Expense</td>
<td>534,172</td>
<td>534,172</td>
<td></td>
</tr>
<tr>
<td>Environmental Management Permit Operation Fund (IC 13-15-11-1)</td>
<td>Total Operating Expense</td>
<td>2,192,579</td>
<td>2,192,579</td>
<td></td>
</tr>
<tr>
<td>Environmental Management Special Fund (IC 13-14-12-1)</td>
<td>Total Operating Expense</td>
<td>537,895</td>
<td>537,895</td>
<td></td>
</tr>
<tr>
<td>Hazardous Substances Response Trust Fund (IC 13-25-4-1)</td>
<td>Total Operating Expense</td>
<td>547,808</td>
<td>547,808</td>
<td></td>
</tr>
<tr>
<td>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</td>
<td>Total Operating Expense</td>
<td>57,817</td>
<td>57,817</td>
<td></td>
</tr>
<tr>
<td>AUTO EMISSIONS TESTING PROGRAM</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2019-2020</td>
<td>FY 2020-2021</td>
<td>Biennial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>------------------</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation</td>
<td>Appropriation</td>
<td>Appropriation</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1. Personal Services 88,022 88,022
2. Other Operating Expense 3,013,849 3,013,849

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

HAZARDOUS WASTE SITES - STATE CLEAN-UP
Hazardous Substances Response Trust Fund (IC 13-25-4-1)
1. Personal Services 2,339,914 2,339,914
2. Other Operating Expense 660,086 660,086
Augmentation allowed.

HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES
Hazardous Substances Response Trust Fund (IC 13-25-4-1)
1. Personal Services 165,567 165,567
2. Other Operating Expense 84,433 84,433
Augmentation allowed.

SUPERFUND MATCH
Hazardous Substances Response Trust Fund (IC 13-25-4-1)
1. Total Operating Expense 1,500,000 1,500,000
Augmentation allowed.

ASBESTOS TRUST - OPERATING
Asbestos Trust Fund (IC 13-17-6-3)
1. Personal Services 296,922 296,922
2. Other Operating Expense 153,078 153,078
Augmentation allowed.

UNDERGROUND PETROLEUM STORAGE TANK - OPERATING
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
1. Personal Services 3,994,883 3,994,883
2. Other Operating Expense 40,005,117 40,005,117
Augmentation allowed.

EXCESS LIABILITY TRUST FUND – TRANSFER
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
1. Total Operating Expense 1,500,000 1,500,000
Augmentation allowed.

WASTE TIRE MANAGEMENT
Waste Tire Management Fund (IC 13-20-13-8)
1. Total Operating Expense 600,000 600,000
Augmentation allowed.

VOLUNTARY COMPLIANCE
Environmental Management Special Fund (IC 13-14-12-1)
1. Personal Services 547,472 547,472
2. Other Operating Expense 12,528 12,528
Augmentation allowed.

ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING
Environmental Management Special Fund (IC 13-14-12-1)
1. Total Operating Expense 3,051,097 3,051,097
Augmentation allowed.
CORE SUPERFUND
Environmental Management Special Fund (IC 13-14-12-1)
Total Operating Expense 12,500 12,500
Augmentation allowed.

WETLANDS PROTECTION
Environmental Management Special Fund (IC 13-14-12-1)
Total Operating Expense 20,419 20,419
Augmentation allowed.

PETROLEUM TRUST - OPERATING
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
Other Operating Expense 1,000,000 1,000,000
Augmentation allowed.

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION
Personal Services 309,920 312,439
Other Operating Expense 23,030 23,030

SECTION 6. [EFFECTIVE JULY 1, 2019]

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE
Personal Services 1,404,171 1,404,171
Other Operating Expense 805,854 805,854

Up to $5,000 annually of the above appropriations may be used for Hoosier Homestead plaques for recipients of the Hoosier Homestead award.

DISTRIBUTIONS TO FOOD BANKS
Total Operating Expense 300,000 300,000

CLEAN WATER INDIANA
Other Operating Expense 970,000 970,000
Cigarette Tax Fund (IC 6-7-1-28.1)
Total Operating Expense 2,963,546 2,963,546

SOIL CONSERVATION DIVISION
Cigarette Tax Fund (IC 6-7-1-28.1)
Total Operating Expense 1,418,471 1,418,471
Augmentation allowed.

2019 LS 7590/DI 58
Fiscal Year 2019-2020 Biennial Appropriation
Inclusive of the following:

1. Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)
   - Total Operating Expense
     - FY 2019-2020: $726,178
     - FY 2020-2021: $726,178
   - Augmentation allowed.

2. COMMERCE
   - FOR THE LIEUTENANT GOVERNOR
     - OFFICE OF TOURISM DEVELOPMENT
       - Total Operating Expense
         - FY 2019-2020: $4,078,329
         - FY 2020-2021: $4,078,329
       - The above appropriation includes $500,000 annually to assist the department of natural resources with marketing efforts.
       - Of the above appropriations, the office of tourism development shall distribute $550,000 each year to the Indiana Sports Corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee.
       - The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriation and is appropriated for the purposes of the office.
       - The above appropriation includes $75,000 each state fiscal year for the Grissom Air Museum and $50,000 for the Studebaker Museum. The Studebaker Museum distribution requires a $50,000 match.

   - LOCAL MARKETING TOURISM PROGRAM
     - Total Operating Expense
       - FY 2019-2020: $969,818
       - FY 2020-2021: $969,818
     - The above appropriation shall be used for local marketing tourism efforts in conjunction with the office of tourism development.

   - MARKETING DEVELOPMENT GRANTS
     - Total Operating Expense
       - FY 2019-2020: $970,000
       - FY 2020-2021: $970,000
     - Of the above appropriation, up to $500,000 each year shall be used to match other funds from the Association of Indiana Convention and Visitors Bureaus or any other organizations for purposes of statewide tourism marketing, and up to $500,000 each year may be used to pay costs associated with hosting the national convention for FFA.

   - OFFICE OF DEFENSE DEVELOPMENT
     - Total Operating Expense
       - FY 2019-2020: $616,032
       - FY 2020-2021: $616,032

   - OFFICE OF COMMUNITY AND RURAL AFFAIRS
     - Total Operating Expense
       - FY 2019-2020: $1,465,671
       - FY 2020-2021: $1,465,671

   - HISTORIC PRESERVATION GRANTS
     - Total Operating Expense
       - FY 2019-2020: $778,561
       - FY 2020-2021: $778,561

   - LINCOLN PRODUCTION
     - Total Operating Expense
       - FY 2019-2020: $193,521
       - FY 2020-2021: $193,521

2019 LS 7590/DI 58
INDIANA GROWN

Total Operating Expense 242,623 242,623

RURAL ECONOMIC DEVELOPMENT FUND

Total Operating Expense 584,367 584,367

FOR THE OFFICE OF ENERGY DEVELOPMENT

Total Operating Expense 235,109 235,109

FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION

ADMINISTRATIVE AND FINANCIAL SERVICES

General Fund

Total Operating Expense 7,694,904 7,694,904

Skills Enhancement Fund (IC 5-28-7-5)

Total Operating Expense 180,061 180,061

Industrial Development Grant Fund (IC 5-28-25-4)

Total Operating Expense 50,570 50,570

IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND

Total Operating Expense 18,041,135 18,041,135

Department of Insurance Fund (IC 27-1-3-28)

Total Operating Expense 10,000,000 10,000,000

Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2)

Total Operating Expense 2,000,000 2,000,000

Augmentation allowed from the Indiana Twenty-First Century Research and Technology Fund.

SKILLS ENHANCEMENT FUND

Total Operating Expense 12,500,000 12,500,000

OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP

Total Operating Expense 1,183,000 1,183,000

The office of small business and entrepreneurship shall provide funding to initiatives throughout Indiana.

BUSINESS PROMOTION AND INNOVATION

Total Operating Expense 15,036,724 15,036,724

The above appropriations may be used by the Indiana Economic Development Corporation to promote business investment and encourage entrepreneurship and innovation. The Corporation may use the above appropriations to encourage regional development initiatives, including a project to establish a new port, incentivize direct flights from international and regional airports in Indiana, advance innovation and entrepreneurship education, programs, and practice through strategic partnerships with higher education and communities in Indiana, and support activities that promote international trade.

INNOVATION VOUCHERS

Total Operating Expense 1,500,000 1,500,000

INDUSTRIAL DEVELOPMENT GRANT PROGRAM

Total Operating Expense 4,850,000 4,850,000

2019

LS 7590/DI 58
ECONOMIC DEVELOPMENT FUND

Total Operating Expense 1,114,522 1,114,522

FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY

211 SERVICES

Total Operating Expense 1,000,319 1,000,319

HOUSING FIRST PROGRAM

Total Operating Expense 890,027 890,027

INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS

Total Operating Expense 874,645 874,645

The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources shall apply all qualifying expenditures for individual development account deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

FOR THE INDIANA FINANCE AUTHORITY

ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM

Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

Total Operating Expense 2,500,000 2,500,000

C. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT

ADMINISTRATION

Total Operating Expense 1,339,665 1,339,665

WORK INDIANA PROGRAM

Total Operating Expense 1,000,000 1,000,000

PROPRIETARY EDUCATIONAL INSTITUTIONS

Total Operating Expense 62,639 62,639

NEXT LEVEL JOBS EMPLOYER TRAINING GRANT PROGRAM

Total Operating Expense 20,000,000 20,000,000

INDIANA CONSTRUCTION ROUNDTABLE FOUNDATION

Total Operating Expense 1,000,000 1,000,000

DROP OUT PREVENTION

Total Operating Expense 8,000,000 8,000,000

ADULT EDUCATION DISTRIBUTION

Total Operating Expense 14,452,990 14,452,990

It is the intent of the 2019 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.
OFFICE OF WORK-BASED LEARNING AND APPRENTICESHIP
Total Operating Expense 600,000 1,200,000

SERVE INDIANA ADMINISTRATION
Total Operating Expense 239,560 239,560

FOR THE WORKFORCE CABINET
Total Operating Expense 385,000 385,000

CAREER NAVIGATION AND COACHING SYSTEM
Total Operating Expense 2,000,000 2,000,000

D. OTHER ECONOMIC DEVELOPMENT

FOR THE INDIANA STATE FAIR BOARD
STATE FAIR
Total Operating Expense 2,504,540 2,504,540

SECTION 7. [EFFECTIVE JULY 1, 2019]

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION
RAILROAD GRADE CROSSING IMPROVEMENT
Motor Vehicle Highway Account (IC 8-14-1)
Total Operating Expense 750,000 750,000

HIGH SPEED RAIL
Industrial Rail Service Fund (IC 8-3-1.7-2)
Matching Funds 20,000 20,000
Augmentation allowed.

PUBLIC MASS TRANSPORTATION
Other Operating Expense 44,000,000 44,000,000

The appropriations are to be used solely for the promotion and development of public transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

AIRPORT DEVELOPMENT

2019 LS 7590/DI 58
<table>
<thead>
<tr>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>From the General Fund</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>From the Airport Development Grant Fund (IC 8-21-11)</td>
<td>1,800,000</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>1,800,000</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Augmentation allowed from the Airport Development Grant Fund.</td>
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<td></td>
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**HIGHWAY OPERATING**

State Highway Fund (IC 8-23-9-54)

<table>
<thead>
<tr>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>262,561,657</td>
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<tr>
<td>Other Operating Expense</td>
<td>71,360,455</td>
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<td>Augmentation allowed.</td>
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</table>

**HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**

State Highway Fund (IC 8-23-9-54)

<table>
<thead>
<tr>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Operating Expense</td>
<td>29,964,836</td>
</tr>
<tr>
<td>Augmentation allowed.</td>
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</tr>
</tbody>
</table>

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

**HIGHWAY MAINTENANCE WORK PROGRAM**

State Highway Fund (IC 8-23-9-54)

<table>
<thead>
<tr>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Operating Expense</td>
<td>119,011,303</td>
</tr>
<tr>
<td>Augmentation allowed.</td>
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</tr>
</tbody>
</table>

The above appropriations for the highway maintenance work program may be used for:

1. materials for patching roadways and shoulders;
2. repairing and painting bridges;
3. installing signs and signals and painting roadways for traffic control;
4. mowing, herbicide application, and brush control;
5. drainage control;
6. maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
7. materials for snow and ice removal;
8. utility costs for roadway lighting; and
9. other special maintenance and support activities consistent with the highway maintenance work program.

**HIGHWAY CAPITAL IMPROVEMENTS**

State Highway Fund (IC 8-23-9-54)

<table>
<thead>
<tr>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Right-of-Way Expense</td>
<td>29,736,000</td>
</tr>
<tr>
<td>Formal Contracts Expense</td>
<td>559,368,940</td>
</tr>
<tr>
<td>Consulting Services Expense</td>
<td>80,850,000</td>
</tr>
<tr>
<td>Institutional Road Construction</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Augmentation allowed for the highway capital improvements program.</td>
<td></td>
</tr>
</tbody>
</table>

The above appropriations for the capital improvements program may be used for:

1. bridge rehabilitation and replacement;
(2) road construction, reconstruction, or replacement;
(3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
(4) relocation and modernization of existing roads;
(5) resurfacing;
(6) erosion and slide control;
(7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
(8) small structure replacements;
(9) safety and spot improvements; and
(10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

Subject to approval by the Budget Director, the above appropriation for institutional road construction may be used for road, bridge, and parking lot construction, maintenance, and improvement projects at any state-owned property.

No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM
State Highway Fund (IC 8-23-9-54)
Total Operating Expense 4,600,000 4,600,000
Augmentation Allowed

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM
State Highway Road Construction and Improvement Fund (IC 8-14-10-5)
Lease Rental Payments Expense 70,000,000 70,000,000
Augmentation allowed.

The above appropriations for the state highway road construction and improvement program shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:
(1) road and bridge construction, reconstruction, or replacement;
(2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
(3) relocation and modernization of existing roads; and
(4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM
State Highway Fund (IC 8-23-9-54)
Lease Rental Payment Expense 7,450,104 5,207,468
Augmentation allowed.

Crossroads 2000 Fund (IC 8-14-10-9)
Lease Rental Payment Expense 37,400,000 38,400,000
Augmentation allowed.

The above appropriations for the crossroads 2000 program shall be first used for
payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

(1) road and bridge construction, reconstruction, or replacement;
(2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
(3) relocation and modernization of existing roads; and
(4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

JOINT MAJOR MOVES CONSTRUCTION

Major Moves Construction Fund (IC 8-14-14-5)

<table>
<thead>
<tr>
<th>Formal Contracts Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Formal Contracts Expense</td>
<td>5,000,000</td>
<td>5,000,000</td>
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</table>

Augmentation allowed.

FEDERAL APPORTIONMENT

<table>
<thead>
<tr>
<th>Formal Contracts Expense</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Formal Contracts Expense</td>
<td>1,048,419,847</td>
<td>1,069,102,471</td>
</tr>
</tbody>
</table>

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2019-2021 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

(1) the program of technical assistance under IC 8-23-2-5(a)(6); and
(2) the research and highway extension program conducted for local government under
IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

(1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and

(2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

OHIO RIVER BRIDGE
State Highway Fund (IC 8-23-9-54)
Total Operating Expense 1,000,000 1,000,000

SECTION 8. [EFFECTIVE JULY 1, 2019]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

INDIANA PRESCRIPTION DRUG PROGRAM
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 617,830 617,830

CHILDREN’S HEALTH INSURANCE PROGRAM
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 19,560,000 44,370,000

Augmentation allowed.

CHILDREN’S HEALTH INSURANCE PROGRAM - ADMINISTRATION
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 1,557,784 1,557,784

FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE
Total Operating Expense 16,082,531 16,082,531

SOCIAL SERVICES DATA WAREHOUSE
Total Operating Expense 38,273 38,273

OMPP STATE PROGRAMS
Total Operating Expense 713,924 713,924

MEDICAID ADMINISTRATION
Total Operating Expense 44,921,634 44,921,634
MEDICAID ASSISTANCE

General Fund

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Appropriation</th>
<th>Appropriation</th>
<th>Biennial Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
<tr>
<td>FY 2019-2020</td>
<td>2,457,600,000</td>
<td>2,580,700,000</td>
<td></td>
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<tr>
<td>FY 2020-2021</td>
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</tbody>
</table>

The above appropriation includes funding previously appropriated as the following line items: Residential Services, Hospital Care for the Indigent Fund, and Medical Assistance to Wards.

The budget agency with the approval of the governor may transfer appropriations from other state agencies to Medicaid to cover their state share of Medicaid reimbursable services.

The above appropriations for Medicaid assistance and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6.5. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid assistance and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

HEALTHY IN PLAN

Healthy IN Plan Trust Fund (IC 12-15-44.2-17)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Appropriation</th>
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<tr>
<td></td>
<td>104,199,221</td>
<td>104,199,221</td>
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MARION COUNTY HEALTH AND HOSPITAL CORPORATION

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Appropriation</th>
<th>Appropriation</th>
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<tbody>
<tr>
<td></td>
<td>38,000,000</td>
<td>38,000,000</td>
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<tr>
<td>MENTAL HEALTH ADMINISTRATION</td>
<td></td>
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</tr>
<tr>
<td>Total Operating Expense</td>
<td>2,852,359</td>
<td>2,852,359</td>
</tr>
</tbody>
</table>

Two hundred seventy-five thousand dollars ($275,000) of the above appropriation shall be distributed annually to neighborhood based community service programs.

MENTAL HEALTH SCREENING

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Appropriation</th>
<th>Appropriation</th>
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<tbody>
<tr>
<td></td>
<td>1,500,000</td>
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MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT

<table>
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<tr>
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<tbody>
<tr>
<td></td>
<td>20,010,016</td>
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CHILD PSYCHIATRIC SERVICES FUND

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Appropriation</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>13,458,508</td>
<td>13,458,508</td>
</tr>
</tbody>
</table>

The above appropriation includes $3,500,000 in both FY 2020 and FY 2021 for the Family and Social Services Administration to maintain an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse.
abuse, promote healthy behaviors, and maximize student success. In making grant
awards in FY 2020 and FY 2021, the Family and Social Services Administration shall
consider the applicant’s experience in providing similar services and the results
of any independent evaluation of those services.

CHILD ASSESSMENT NEEDS SURVEY

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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<tr>
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<td>218,525</td>
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<td>Expense</td>
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SERIOUSLY EMOTIONALLY DISTURBED

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<tr>
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<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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<tbody>
<tr>
<td>Total Operating</td>
<td>14,571,352</td>
<td>14,571,352</td>
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<tr>
<td>Expense</td>
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SERIOUSLY MENTALLY ILL

<table>
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<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Total Operating</td>
<td>88,279,650</td>
<td>88,279,650</td>
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<tr>
<td>Expense</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mental Health Centers Fund (IC 6-7-1-32.1)</td>
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<td></td>
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<tr>
<td>Total Operating</td>
<td>2,454,890</td>
<td>2,454,890</td>
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<tr>
<td>Expense</td>
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COMMUNITY MENTAL HEALTH CENTERS

<table>
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<tr>
<th></th>
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<th>FY 2020-2021</th>
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</thead>
<tbody>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td></td>
<td></td>
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<tr>
<td>Total Operating</td>
<td>7,200,000</td>
<td>7,200,000</td>
</tr>
<tr>
<td>Expense</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The above appropriation from the Tobacco Master Settlement Agreement Fund is in
addition to other funds. The above appropriations for comprehensive community mental
health services include the intragovernmental transfers necessary to provide the
nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual
budgets (including income and operating statements) to the budget agency on or before
August 1 of each year. All federal funds shall be applied in augmentation of the above
appropriations rather than in place of any part of the funds. The office of the secretary,
with the approval of the budget agency, shall determine an equitable allocation of the
appropriation among the mental health centers.

GAMBLERS’ ASSISTANCE

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Addiction Services Fund (IC 12-23-2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating</td>
<td>3,047,034</td>
<td>3,047,034</td>
</tr>
<tr>
<td>Expense</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Augmentation allowed.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SUBSTANCE ABUSE TREATMENT

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating</td>
<td>5,355,820</td>
<td>5,355,820</td>
</tr>
<tr>
<td>Expense</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

QUALITY ASSURANCE/RESEARCH

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating</td>
<td>304,711</td>
<td>304,711</td>
</tr>
<tr>
<td>Expense</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

PREVENTION

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Addiction Services Fund (IC 12-23-2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating</td>
<td>2,572,675</td>
<td>2,572,675</td>
</tr>
<tr>
<td>Expense</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Augmentation allowed.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opioid Treatment Program Fund (IC 12-23-18-4)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating</td>
<td>363,995</td>
<td>363,995</td>
</tr>
<tr>
<td>Expense</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Augmentation allowed.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM

2019 LS 7590/DI 58
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 250,000 250,000

Augmentation allowed.

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

From the General Fund

244,922 244,922

From the Mental Health Fund (IC 12-24-14-4)

3,541,107 3,541,107

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services 3,312,763 3,312,763
Other Operating Expense 473,266 473,266

EVANSVILLE STATE HOSPITAL

From the General Fund

23,855,714 23,855,714

From the Mental Health Fund (IC 12-24-14-4)

3,802,558 3,802,558

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services 19,275,587 19,275,587
Other Operating Expense 8,382,685 8,382,685

LARUE CARTER MEMORIAL HOSPITAL

Total Operating Expense 1,273,749 414,749

LOGANSPORT STATE HOSPITAL

From the General Fund

31,153,827 31,153,827

From the Mental Health Fund (IC 12-24-14-4)

1,733,556 1,733,556

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services 26,636,383 26,636,383
Other Operating Expense 6,251,000 6,251,000

MADISON STATE HOSPITAL

From the General Fund

24,276,673 24,276,673

From the Mental Health Fund (IC 12-24-14-4)
The amounts specified from the general fund and the mental health fund are for the following purposes:

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>22,016,006</td>
<td>22,016,006</td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>6,171,886</td>
<td>6,171,886</td>
</tr>
</tbody>
</table>

**RICHMOND STATE HOSPITAL**

From the General Fund

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>32,559,363</td>
<td>32,559,363</td>
</tr>
</tbody>
</table>

From the Mental Health Fund (IC 12-24-14-4)

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,683,320</td>
<td>2,683,320</td>
</tr>
</tbody>
</table>

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>27,325,901</td>
<td>27,325,901</td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>7,916,782</td>
<td>7,916,782</td>
</tr>
</tbody>
</table>

**NEURO DIAGNOSTIC INSTITUTE**

From the General Fund

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>20,343,059</td>
<td>20,343,059</td>
</tr>
</tbody>
</table>

From the Mental Health Fund (IC 12-24-14-4)

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>12,497,244</td>
<td>15,758,200</td>
</tr>
</tbody>
</table>

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>26,924,160</td>
<td>28,293,645</td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>5,916,143</td>
<td>7,807,614</td>
</tr>
</tbody>
</table>

The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.

**DIVISION OF FAMILY RESOURCES ADMINISTRATION**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>1,994,565</td>
<td>1,994,565</td>
</tr>
</tbody>
</table>

**EBT ADMINISTRATION**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>114,079</td>
<td>114,079</td>
</tr>
</tbody>
</table>

**DFR - COUNTY ADMINISTRATION**

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>90,705,387</td>
<td>90,705,387</td>
</tr>
<tr>
<td>Program</td>
<td>FY 2019-2020 Appropriation</td>
<td>FY 2020-2021 Appropriation</td>
</tr>
<tr>
<td>---------------------------------------------------</td>
<td>-----------------------------</td>
<td>----------------------------</td>
</tr>
<tr>
<td>INDIANA ELIGIBILITY SYSTEM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>8,377,529</td>
<td>8,377,529</td>
</tr>
<tr>
<td>SNAP/IMPACT ADMINISTRATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>7,355,726</td>
<td>7,355,726</td>
</tr>
<tr>
<td>TEMPORARY ASSISTANCE TO NEEDY FAMILIES STATE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>20,086,301</td>
<td>20,086,301</td>
</tr>
<tr>
<td>BURIAL EXPENSES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>5,816,761</td>
<td>5,816,761</td>
</tr>
<tr>
<td>DIVISION OF AGING ADMINISTRATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>751,057</td>
<td>751,057</td>
</tr>
<tr>
<td>DIVISION OF AGING SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>563,561</td>
<td>563,561</td>
</tr>
<tr>
<td>ROOM AND BOARD ASSISTANCE (R-CAP)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>6,733,801</td>
<td>6,733,801</td>
</tr>
<tr>
<td>C.H.O.I.C.E. IN-HOME SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>47,230,716</td>
<td>47,230,716</td>
</tr>
<tr>
<td>THE ABOVE APPROPRIATIONS FOR C.H.O.I.C.E. IN-HOME SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed $18,000,000 annually.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council (in an electronic format under IC 5-14-6) that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. The number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services as defined in 455 IAC 2-4-10 during the preceding fiscal year;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. The total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE SUPPLEMENT TO SSBG - AGING</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>687,396</td>
<td>687,396</td>
</tr>
<tr>
<td>OLDER HOOSIERS ACT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>1,573,446</td>
<td>1,573,446</td>
</tr>
<tr>
<td>ADULT PROTECTIVE SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The above appropriations may be used for emergency adult protective services placement.
Funds shall be used to the extent that such services are not available to an individual
through a policy of accident and sickness insurance, a health maintenance organization
contract, the Medicaid program, the federal Medicare program, or any other federal
program.

### ADULT GUARDIANSHIP SERVICES
Total Operating Expense | 405,565 | 405,565

The above appropriation includes funding to be distributed to the centers for independent
living for independent living services including accessAbility Center for Independent
Living, Southern Indiana Center for Independent Living, Attic Incorporated, League
for the Blind and Disabled, Future Choices Inc., Wabash Independent Living and Learning
Center Inc., and Independent Living Center of Eastern Indiana.

### REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES
Total Operating Expense | 236,402 | 236,402

### BLIND VENDING - STATE APPROPRIATION
Total Operating Expense | 128,590 | 128,590

### QUALITY IMPROVEMENT SERVICES
Total Operating Expense | 1,073,574 | 1,073,574

### BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Other Operating Expense | 3,418,884 | 3,418,884

### FIRST STEPS
Total Operating Expense | 11,339,063 | 11,339,063

### BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION
Total Operating Expense | 400,034 | 400,034

### BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Other Operating Expense | 250,000 | 250,000

### BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING
Total Operating Expense | 5,899,193 | 5,899,193

In the development of new community residential settings for persons with developmental
disabilities, the division of disability and rehabilitative services must give priority to the
appropriate placement of such persons who are eligible for Medicaid and currently
residing in intermediate care or skilled nursing facilities and, to the extent permitted
by law, such persons who reside with aged parents or guardians or families in crisis.
<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>PRE-K EDUCATION PILOT</td>
<td>22,005,069</td>
<td>22,005,069</td>
<td></td>
</tr>
<tr>
<td>SCHOOL AGE CHILD CARE PROJECT</td>
<td>812,413</td>
<td>812,413</td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EARLY CHILDHOOD LEARNING</td>
<td>34,360,246</td>
<td>34,360,246</td>
<td></td>
</tr>
<tr>
<td>FOR THE DEPARTMENT OF CHILD SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHILD SERVICES ADMINISTRATION</td>
<td>286,665,508</td>
<td>286,665,508</td>
<td></td>
</tr>
<tr>
<td>DHHS CHILD WELFARE PROGRAM</td>
<td>46,554,199</td>
<td>46,554,199</td>
<td></td>
</tr>
<tr>
<td>CHILD WELFARE SERVICES STATE GRANTS</td>
<td>11,416,415</td>
<td>11,416,415</td>
<td></td>
</tr>
<tr>
<td>TITLE IV-D CHILD SUPPORT</td>
<td>13,379,008</td>
<td>13,379,008</td>
<td></td>
</tr>
<tr>
<td>FAMILY AND CHILDREN FUND</td>
<td>545,145,362</td>
<td>545,145,362</td>
<td></td>
</tr>
<tr>
<td>YOUTH SERVICE BUREAU</td>
<td>1,008,947</td>
<td>1,008,947</td>
<td></td>
</tr>
<tr>
<td>PROJECT SAFEPLACE</td>
<td>112,000</td>
<td>112,000</td>
<td></td>
</tr>
<tr>
<td>HEALTHY FAMILIES INDIANA</td>
<td>3,093,145</td>
<td>3,093,145</td>
<td></td>
</tr>
<tr>
<td>ADOPTION SERVICES</td>
<td>26,362,735</td>
<td>26,362,735</td>
<td></td>
</tr>
<tr>
<td>TITLE IV-E ADOPTION SERVICES</td>
<td>31,489,886</td>
<td>31,489,886</td>
<td></td>
</tr>
<tr>
<td>DEPARTMENT OF ADMINISTRATION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FOR THE DEPARTMENT OF ADMINISTRATION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU</td>
<td>356,191</td>
<td>356,191</td>
<td></td>
</tr>
<tr>
<td>B. PUBLIC HEALTH</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FOR THE STATE DEPARTMENT OF HEALTH</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>20,942,934</td>
<td>20,942,934</td>
<td></td>
</tr>
</tbody>
</table>

The above appropriations are made under IC 6-7-1-30.2(c) and not in addition the transfer required by IC 6-7-1-30.2 (c).

The above appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

Augmentation allowed.
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

2,169,261  2,169,261

Augmentation Allowed from the Tobacco Master Settlement fund.

The amounts specified from the General Fund and the tobacco master settlement agreement fund are for the following purposes:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>20,550,510</td>
<td>20,550,510</td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>2,561,685</td>
<td>2,561,685</td>
</tr>
</tbody>
</table>

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 2,630,676  2,630,676

CANCER REGISTRY
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 488,375  488,375

MINORITY HEALTH INITIATIVE
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 2,473,500  2,473,500

The above appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 490,000  490,000

MEDICARE-MEDICAID CERTIFICATION
Total Operating Expense 5,079,399  5,079,399

Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health under IC 16-19-3.

AIDS EDUCATION
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Personal Services 401,128  401,128
Other Operating Expense 252,475  252,475

HIV/AIDS SERVICES
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 1,992,517  1,992,517

AIDS CARE COORDINATION
Total Operating Expense 278,981  278,981

INFECTIOUS DISEASE
Total Operating Expense 1,390,325  1,390,325

TUBERCULOSIS TREATMENT

2019 LS 7590/DI 58
<table>
<thead>
<tr>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STATE CHRONIC DISEASES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td>100,000</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>STATEWIDE CHILD FATALITY COORDINATOR</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>55,339</td>
<td>55,339</td>
</tr>
<tr>
<td><strong>FOOD ASSISTANCE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>96,506</td>
<td>96,506</td>
</tr>
<tr>
<td><strong>YOUTH RISK BEHAVIOR SURVEY</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>1,100,000</td>
<td>1,100,000</td>
</tr>
<tr>
<td><strong>OB NAVIGATOR PROGRAM</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>3,300,000</td>
<td>3,300,000</td>
</tr>
<tr>
<td><strong>WOMEN, INFANTS, AND CHILDREN SUPPLEMENT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td>184,300</td>
<td>184,300</td>
</tr>
<tr>
<td><strong>MATERNAL AND CHILD HEALTH SUPPLEMENT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td>184,300</td>
<td>184,300</td>
</tr>
<tr>
<td><strong>CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER</strong></td>
<td></td>
<td></td>
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<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td>69,172</td>
<td>69,172</td>
</tr>
<tr>
<td><strong>BREAST AND CERVICAL CANCER PROGRAM</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td>106,575</td>
<td>106,575</td>
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<tr>
<td><strong>ADOPTION HISTORY</strong></td>
<td></td>
<td></td>
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<tr>
<td>Adoption History Fund (IC 31-19-18-6)</td>
<td>195,163</td>
<td>195,163</td>
</tr>
<tr>
<td><strong>NEWBORN SCREENING PROGRAM</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Newborn Screening Fund (IC 16-41-17-11)</td>
<td>717,999</td>
<td>717,999</td>
</tr>
<tr>
<td>Personal Services</td>
<td>717,999</td>
<td>717,999</td>
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<tr>
<td>Other Operating Expense</td>
<td>1,959,763</td>
<td>1,959,763</td>
</tr>
<tr>
<td>Augmentation allowed.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CHILDREN WITH SPECIAL HEALTH CARE NEEDS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td>10,597,101</td>
<td>10,597,101</td>
</tr>
<tr>
<td>Augmentation allowed.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CENTER FOR DEAF AND HARD OF HEARING EDUCATION</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expense</td>
<td>1,712,930</td>
<td>1,712,930</td>
</tr>
</tbody>
</table>

At least $82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8. The state department of health may consider grants to the Kidney Foundation up to $50,000.

The above appropriation includes funding for pulse oximetry screening of infants.
<table>
<thead>
<tr>
<th>Category</th>
<th>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</th>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tobacco Master Settlement Agreement Fund</td>
<td></td>
<td>739,747</td>
<td>739,747</td>
<td></td>
</tr>
<tr>
<td>RADON GAS TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Radon Gas Trust Fund (IC 16-41-38-8)</td>
<td></td>
<td>10,670</td>
<td>10,670</td>
<td>Augmentation allowed.</td>
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<tr>
<td>SAFETY PIN PROGRAM</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund</td>
<td></td>
<td>5,500,000</td>
<td>5,500,000</td>
<td></td>
</tr>
<tr>
<td>BIRTH PROBLEMS REGISTRY</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Birth Problems Registry Fund (IC 16-38-4-17)</td>
<td></td>
<td>73,517</td>
<td>73,517</td>
<td>Augmentation allowed.</td>
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<tr>
<td>MOTOR FUEL INSPECTION PROGRAM</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Motor Fuel Inspection Fund (IC 16-44-3-10)</td>
<td></td>
<td>239,125</td>
<td>239,125</td>
<td>Augmentation allowed.</td>
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<tr>
<td>DONATED DENTAL SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund</td>
<td></td>
<td>34,335</td>
<td>34,335</td>
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</tr>
<tr>
<td>OFFICE OF WOMEN'S HEALTH</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Tobacco Master Settlement Agreement Fund</td>
<td></td>
<td>96,970</td>
<td>96,970</td>
<td></td>
</tr>
<tr>
<td>SPINAL CORD AND BRAIN INJURY</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)</td>
<td></td>
<td>2,551,946</td>
<td>2,551,946</td>
<td>Augmentation allowed.</td>
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<tr>
<td>HEALTHY IN PLAN - IMMUNIZATIONS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Healthy IN Plan Trust Fund (IC 12-15-44.2-17)</td>
<td></td>
<td>10,665,435</td>
<td>10,665,435</td>
<td>Augmentation allowed.</td>
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<tr>
<td>WEIGHTS AND MEASURES FUND</td>
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<td></td>
<td></td>
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<td>Weights and Measures Fund (IC 16-19-5-4)</td>
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<td>7,106</td>
<td>7,106</td>
<td>Augmentation allowed.</td>
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<tr>
<td>MINORITY EPIDEMIOLOGY</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Tobacco Master Settlement Agreement Fund</td>
<td></td>
<td>618,375</td>
<td>618,375</td>
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<tr>
<td>COMMUNITY HEALTH CENTERS</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Tobacco Master Settlement Agreement Fund</td>
<td></td>
<td>14,453,000</td>
<td>14,453,000</td>
<td></td>
</tr>
<tr>
<td>PRENATAL SUBSTANCE USE &amp; PREVENTION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund</td>
<td></td>
<td>119,965</td>
<td>119,965</td>
<td></td>
</tr>
<tr>
<td>OPIOID OVERDOSE INTERVENTION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The above appropriation shall be used by the Indiana foundation for dentistry for individuals who are handicapped.
<table>
<thead>
<tr>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation</td>
<td>Appropriation</td>
<td>Appropriation</td>
</tr>
</tbody>
</table>

1. **Total Operating Expense** 250,000 250,000

2. **NURSE FAMILY PARTNERSHIP**
   - Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
   - Total Operating Expense 5,000,000 5,000,000

3. **HEARING AND BLIND SERVICES**
   - Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
   - Total Operating Expense 500,000 500,000

4. Of the above appropriations for hearing and blind services, three hundred seventy-five thousand dollars ($375,000) shall be annually deposited in the Hearing Aid Fund established under IC 16-35-8-3.

5. **LOCAL HEALTH MAINTENANCE FUND**
   - Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
   - Total Operating Expense 3,915,209 3,915,209

6. Augmentation allowed.

7. The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.

8. Of the above appropriations for the local health maintenance fund, $60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

<table>
<thead>
<tr>
<th>COUNTY POPULATION</th>
<th>AMOUNT OF GRANT</th>
</tr>
</thead>
<tbody>
<tr>
<td>over 499,999</td>
<td>94,112</td>
</tr>
<tr>
<td>100,000 - 499,999</td>
<td>72,672</td>
</tr>
<tr>
<td>50,000 - 99,999</td>
<td>48,859</td>
</tr>
<tr>
<td>under 50,000</td>
<td>33,139</td>
</tr>
</tbody>
</table>

9. **LOCAL HEALTH DEPARTMENT ACCOUNT**
   - Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
   - Total Operating Expense 3,000,000 3,000,000

10. The above appropriations for the local health department account are statutory distributions under IC 4-12-7.

11. **TOBACCO USE PREVENTION AND CESSATION PROGRAM**
    - Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
    - Total Operating Expense 7,500,000 7,500,000

12. A minimum of 90% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

13. **FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**
    - Personal Services 9,834,739 9,834,739
    - Other Operating Expense 1,562,587 1,562,587

2019 LS 7590/DI 58
### FOR THE INDIANA SCHOOL FOR THE DEAF

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>14,394,996</td>
<td>14,394,996</td>
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<tr>
<td>Other Operating Expense</td>
<td>2,238,712</td>
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</tr>
</tbody>
</table>

### C. VETERANS' AFFAIRS

### FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>1,431,469</td>
<td>1,431,469</td>
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</tr>
<tr>
<td>Other Operating Expense</td>
<td>1,175,004</td>
<td>1,175,004</td>
<td></td>
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</tbody>
</table>

The above appropriations for personal services include funding for a women's veteran services officer and $300,000 each year for six state veterans services officers.

### VETERAN SERVICE ORGANIZATIONS

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>910,000</td>
<td>910,000</td>
<td></td>
</tr>
</tbody>
</table>

The above appropriations shall be used to assist veterans in securing available benefits and shall be allocated to the following organizations:

- American Legion: $200,000
- Disabled Veterans: $200,000
- Veterans of Foreign Wars: $200,000
- AMVETS: $100,000
- Vietnam Veterans: $100,000

The allocations shall be administered by and accountable to the Indiana Department of Veterans' Affairs.

### OPERATION OF VETERANS' CEMETERY

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expense</td>
<td>287,748</td>
<td>287,748</td>
<td></td>
</tr>
</tbody>
</table>

### INDIANA VETERANS' HOME

From the Veterans' Home Comfort - Welfare Fund (IC 10-17-9-7(d))

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>11,029,468</td>
<td>11,029,468</td>
<td></td>
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</table>

From the IVH Medicaid Reimbursement Fund

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>14,185,853</td>
<td>14,185,853</td>
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</tbody>
</table>

Augmentation allowed from the Comfort and Welfare Fund and the IVH Medicaid Reimbursement Fund.

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>12,429,291</td>
<td>12,429,291</td>
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</tr>
<tr>
<td>Other Operating Expense</td>
<td>12,786,030</td>
<td>12,786,030</td>
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### SECTION 9. [EFFECTIVE JULY 1, 2019]

### EDUCATION

### A. HIGHER EDUCATION

### FOR INDIANA UNIVERSITY
<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>BLOOMINGTON CAMPUS</strong></td>
<td></td>
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<tr>
<td>Total Operating Expense</td>
<td>199,005,419</td>
<td>200,975,929</td>
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<tr>
<td>Fee Replacement</td>
<td>21,249,074</td>
<td>21,656,220</td>
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<tr>
<td><strong>FOR INDIANA UNIVERSITY REGIONAL CAMPUS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>EAST</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Total Operating Expense</td>
<td>13,841,702</td>
<td>13,978,605</td>
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</tr>
<tr>
<td>Fee Replacement</td>
<td>407,783</td>
<td>404,454</td>
<td></td>
</tr>
<tr>
<td><strong>KOKOMO</strong></td>
<td></td>
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<tr>
<td>Total Operating Expense</td>
<td>15,824,440</td>
<td>15,980,980</td>
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</tr>
<tr>
<td>Fee Replacement</td>
<td>1,474,005</td>
<td>1,470,030</td>
<td></td>
</tr>
<tr>
<td><strong>NORTHWEST</strong></td>
<td></td>
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</tr>
<tr>
<td>Total Operating Expense</td>
<td>18,594,348</td>
<td>18,778,368</td>
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</tr>
<tr>
<td>Fee Replacement</td>
<td>4,889,573</td>
<td>4,888,275</td>
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<tr>
<td><strong>SOUTH BEND</strong></td>
<td></td>
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</tr>
<tr>
<td>Total Operating Expense</td>
<td>24,509,706</td>
<td>24,752,314</td>
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<tr>
<td>Fee Replacement</td>
<td>3,725,070</td>
<td>3,720,546</td>
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<tr>
<td><strong>SOUTHEAST</strong></td>
<td></td>
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<tr>
<td>Total Operating Expense</td>
<td>20,584,996</td>
<td>20,788,792</td>
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<tr>
<td>Fee Replacement</td>
<td>2,378,534</td>
<td>2,377,458</td>
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<tr>
<td><strong>FORT WAYNE HEALTH SCIENCES PROGRAM</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>4,898,500</td>
<td>4,947,000</td>
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</tr>
<tr>
<td><strong>TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUS</strong></td>
<td>111,128,657</td>
<td>112,086,822</td>
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</tr>
<tr>
<td></td>
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<tr>
<td><strong>FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY</strong></td>
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</tr>
<tr>
<td>AT INDIANAPOLIS (IUPUI)</td>
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</tr>
<tr>
<td>I. U. SCHOOLS OF MEDICINE AND DENTISTRY</td>
<td></td>
<td></td>
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<tr>
<td>Total Operating Expense</td>
<td>104,165,783</td>
<td>105,197,128</td>
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<tr>
<td>Fee Replacement</td>
<td>9,575,738</td>
<td>9,582,614</td>
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<tr>
<td><strong>FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE</td>
<td>2,180,253</td>
<td>2,201,839</td>
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<td>Total Operating Expense</td>
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<td></td>
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<tr>
<td>INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE</td>
<td>2,037,864</td>
<td>2,058,041</td>
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<td></td>
<td></td>
</tr>
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<td>INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY</td>
<td>2,726,051</td>
<td>2,753,041</td>
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<tr>
<td>Total Operating Expense</td>
<td>2,726,051</td>
<td>2,753,041</td>
<td></td>
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<tr>
<td>INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE</td>
<td>2,476,522</td>
<td>2,501,042</td>
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<tr>
<td>Total Operating Expense</td>
<td>2,476,522</td>
<td>2,501,042</td>
<td></td>
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<tr>
<td>INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE</td>
<td>2,267,315</td>
<td>2,289,763</td>
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<tr>
<td>Total Operating Expense</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND</td>
<td>2,131,841</td>
<td>2,152,949</td>
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<tr>
<td>Total Operating Expense</td>
<td>2,131,841</td>
<td>2,152,949</td>
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<tr>
<td>INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE</td>
<td>2,464,383</td>
<td>2,488,783</td>
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</tr>
<tr>
<td>Total Operating Expense</td>
<td>2,464,383</td>
<td>2,488,783</td>
<td></td>
</tr>
</tbody>
</table>

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana
commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Appropriation</td>
<td>Appropriation</td>
<td>Appropriation</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)</td>
<td></td>
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</tr>
<tr>
<td>GENERAL ACADEMIC DIVISIONS</td>
<td></td>
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<tr>
<td>Total Operating Expense</td>
<td>109,477,462</td>
<td>110,561,301</td>
<td></td>
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<tr>
<td>Fee Replacement</td>
<td>4,481,222</td>
<td>4,473,244</td>
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<tr>
<td>TOTAL APPROPRIATIONS - IUPUI</td>
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<tr>
<td>243,984,434</td>
<td>246,259,745</td>
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</tr>
</tbody>
</table>
| Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites. 

| FOR INDIANA UNIVERSITY | 
| DUAL CREDIT | 
| Total Operating Expense | 2,620,300 | 2,620,300 | 
| 
| CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE | 
| Total Operating Expense | 2,500,000 | 2,500,000 | 
| 
| GLOBAL NETWORK OPERATIONS CENTER | 
| Total Operating Expense | 721,861 | 721,861 | 
| 
| SPINAL CORD AND HEAD INJURY RESEARCH CENTER | 
| Total Operating Expense | 553,429 | 553,429 | 
| 
| INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES | 
| Total Operating Expense | 2,105,824 | 2,105,824 | 
| 
| GEOLOGICAL SURVEY | 
| Total Operating Expense | 2,783,782 | 2,783,782 | 
| 
| I-LIGHT NETWORK OPERATIONS | 
| Total Operating Expense | 1,508,628 | 1,508,628 | 
| 
| GIGAPOP PROJECT | 
| Total Operating Expense | 672,562 | 672,562 | 
| 
| FOR PURDUE UNIVERSITY | 
| WEST LAFAYETTE | 
| Total Operating Expense | 219,495,611 | 221,669,061 | 
| Fee Replacement | 22,627,907 | 22,416,013 | 
| 
| NORTHWEST | 
| Total Operating Expense | 46,046,256 | 46,502,085 | 
| Fee Replacement | 3,893,663 | 3,893,513 | 
| 
| FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT FORT WAYNE | 
| COLLEGE OF VETERINARY MEDICINE | 
| Total Operating Expense | 17,792,281 | 17,968,442 | 
| Fee Replacement | 3,077,265 | 3,038,000 |
Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY

DUAL CREDIT
Total Operating Expense 2,412,600 2,412,600

ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM
Total Operating Expense 5,741,561 5,741,561

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY
Total Operating Expense 6,695,258 6,695,258

COUNTY AGRICULTURAL EXTENSION EDUCATORS
Total Operating Expense 7,487,816 7,487,816

AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS
Total Operating Expense 8,492,325 8,492,325

CENTER FOR PARALYSIS RESEARCH
Total Operating Expense 522,558 522,558

IN TECH ASST. AND ADV. MFG. COMPETITIVENESS PROGRAM
Total Operating Expense 4,430,212 4,430,212

FOR INDIANA STATE UNIVERSITY

Total Operating Expense 71,009,278 71,712,104
Fee Replacement 11,574,683 13,934,387

DUAL CREDIT
Total Operating Expense 180,750 180,750

NURSING PROGRAM
Total Operating Expense 204,000 204,000

PRINCIPAL LEADERSHIP ACADEMY
Total Operating Expense 600,000 600,000

DEGREE LINK
Total Operating Expense 446,438 446,438

FOR UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense 47,504,564 47,974,848
Fee Replacement 11,524,726 12,062,142

DUAL CREDIT
Total Operating Expense 302,550 302,550

HISTORIC NEW HARMONY
Total Operating Expense 486,878 486,878
<table>
<thead>
<tr>
<th></th>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
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</thead>
<tbody>
<tr>
<td><strong>FOR BALL STATE UNIVERSITY</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>132,441,661</td>
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<td>Fee Replacement</td>
<td>22,959,363</td>
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<td><strong>DUAL CREDIT</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>247,550</td>
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<td><strong>ENTREPRENEURIAL COLLEGE</strong></td>
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<td>Total Operating Expense</td>
<td>2,500,000</td>
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<td><strong>ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>4,384,956</td>
<td>4,384,956</td>
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<tr>
<td><strong>FOR VINCENNES UNIVERSITY</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>42,924,432</td>
<td>43,349,448</td>
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<tr>
<td>Fee Replacement</td>
<td>6,215,488</td>
<td>6,210,108</td>
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<tr>
<td><strong>DUAL CREDIT</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>3,933,800</td>
<td>3,933,800</td>
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<tr>
<td><strong>CAREER AND TECHNICAL EARLY COLLEGE PROGRAM</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>3,000,000</td>
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<tr>
<td><strong>FOR IVY TECH COMMUNITY COLLEGE</strong></td>
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<td>Total Operating Expense</td>
<td>226,529,384</td>
<td>228,771,737</td>
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<td>Fee Replacement</td>
<td>32,923,190</td>
<td>31,479,023</td>
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<tr>
<td><strong>DUAL CREDIT</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>12,989,149</td>
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<td><strong>STATEWIDE NURSING</strong></td>
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<td>Total Operating Expense</td>
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<td><strong>WORKFORCE CENTERS</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>710,810</td>
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<tr>
<td><strong>SOUTHERN INDIANA EDUCATIONAL ALLIANCE</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>1,057,738</td>
<td>1,057,738</td>
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<tr>
<td><strong>FT. WAYNE PUBLIC SAFETY TRAINING CENTER</strong></td>
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<tr>
<td>Total Operating Expense</td>
<td>1,000,000</td>
<td>1,000,000</td>
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</tr>
</tbody>
</table>

Additional Early College sites may not be established unless approved by the Commission for Higher Education. The Commission shall notify the budget committee whenever the Commission approves a new Early College site.

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College are in addition to all income of said institutions, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2019, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions.
including university hospitals, schools of medicine, nurses' training schools, schools
of dentistry, and agricultural extension and experimental stations. However, such
income, fees, earnings, and receipts may be used for land and structures only if
approved by the governor and the budget agency.

The above appropriations to Indiana University, Purdue University, Indiana State
University, University of Southern Indiana, Ball State University, Vincennes University,
and Ivy Tech Community College include the employers' share of Social Security
payments for university employees under the public employees' retirement fund, or
institutions covered by the Indiana state teachers' retirement fund. The funds
appropriated also include funding for the employers' share of payments to the public
employees' retirement fund and to the Indiana state teachers' retirement fund at a rate
to be established by the retirement funds for both fiscal years for each institution's
employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University,
University of Southern Indiana, Ball State University, Vincennes University, and
Ivy Tech Community College shall, at the end of each three (3) month period, prepare
and file with the auditor of state a financial statement that shall show in total all
revenues received from any source, together with a consolidated statement of disbursements
for the same period. The budget director shall establish the requirements for the form
and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the
governor and the budget agency may specify, complete information concerning receipts
from all sources, together with any contracts, agreements, or arrangements with any
federal agency, private foundation, corporation, or other entity from which such receipts
accrue.

All such treasurers' reports are matters of public record and shall include without
limitation a record of the purposes of any and all gifts and trusts with the sole
exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers
of Indiana University, Purdue University, Indiana State University, University of
Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community
College on the basis of vouchers stating the total amount claimed against each fund or
account, or both, but not to exceed the legally made appropriations.

For universities and colleges supported in whole or in part by state funds, grant
applications and lists of applications need only be submitted upon request to the
budget agency for review and approval or disapproval and, unless disapproved by
the budget agency, federal grant funds may be requested and spent without approval
by the budget agency.

For all university special appropriations, an itemized list of intended expenditures,
in such form as the governor and the budget agency may specify, shall be submitted
to support the allotment request. All budget requests for university special appropriations
shall be furnished in a like manner and as a part of the operating budgets of the state

2019 LS 7590/DI 58
FY 2019-2020 | FY 2020-2021 | Biennial Appropriation
--- | --- | ---

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

### FOR THE MEDICAL EDUCATION BOARD
#### FAMILY PRACTICE RESIDENCY FUND
- **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
- **Total Operating Expense** 1,852,698 1,852,698

Of the above appropriations for the medical education board-family practice residency fund, $1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

### FOR THE GRADUATE MEDICAL EDUCATION BOARD
#### MEDICAL RESIDENCY EDUCATION GRANTS
- **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
- **Total Operating Expense** 3,000,000 3,000,000

The above appropriations for medical residency education grants are to be distributed in accordance with IC 21-13-6.5.

### FOR THE COMMISSION FOR HIGHER EDUCATION
#### FREEDOM OF CHOICE GRANTS
- **Total Operating Expense** 3,071,177 3,071,177

#### HIGHER EDUCATION AWARD PROGRAM
- **Total Operating Expense** 89,979,060 101,425,081

For the higher education awards and freedom of choice grants made for the 2019-2021 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

1. The commission shall maintain the proportionality of award maximums for public, private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
2. **Minimum Award**: No actual award shall be less than $600.
3. The commission shall reduce award amounts as necessary to stay within the appropriation.

### TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND PUBLIC SAFETY OFFICERS
- **Total Operating Expense** 30,848,248 31,773,696

### MIDWEST HIGHER EDUCATION COMPACT
- **Total Operating Expense** 115,000 115,000

### ADULT STUDENT GRANT APPROPRIATION

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2019 LS 7590/DI 58

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66
<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Total Operating Expense FY 2019-2020</th>
<th>Total Operating Expense FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019-2020 FY 2020-2021 Biennial Appropriation</td>
<td>7,579,858</td>
<td>7,579,858</td>
</tr>
</tbody>
</table>

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the adult grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

STEM TEACHER RECRUITMENT FUND

| Total Operating Expense | 5,000,000 | 5,000,000 |

The above appropriation may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

MINORITY TEACHER SCHOLARSHIP FUND

| Total Operating Expense | 400,000 | 400,000 |

HIGH NEED STUDENT TEACHING STIPEND FUND

| Total Operating Expense | 450,000 | 450,000 |

MINORITY STUDENT TEACHING STIPEND FUND

| Total Operating Expense | 50,000 | 50,000 |

EARN INDIANA WORK STUDY PROGRAM

| Total Operating Expense | 606,099 | 606,099 |

21ST CENTURY - ADMINISTRATIVE

| Total Operating Expense | 1,828,638 | 1,828,638 |

21ST CENTURY SCHOLAR AWARDS

| Total Operating Expense | 173,685,938 | 166,270,623 |

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholar program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).
Total Operating Expense 250,000 250,000

NEXT GENERATION HOOSIER EDUCATORS

General Fund

Total Operating Expense 2,000,000 3,081,010

From the Next Generation Hoosier Educators Scholarship Fund (IC 21-12-16-3)

Total Operating Expense 2,582,400 3,001,390

Augmentation allowed from the next generation hoosier scholarship fund.

NATIONAL GUARD TUITION SCHOLARSHIP

Total Operating Expense 3,676,240 3,676,240

The above appropriations for national guard scholarship and any program reserves shall be the total allowable state expenditure for the program in the 2019-2021 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

PRIMARY CARE SCHOLARSHIP

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 2,000,000 2,000,000

The above appropriations for primary care scholarship are for scholarships under IC 21-13-9.

LEARN MORE INDIANA

Total Operating Expense 646,994 646,994

STATEWIDE TRANSFER AND TECHNOLOGY

Total Operating Expense 1,014,737 1,014,737

HIGH VALUE WORKFORCE READY GRANT

Total Operating Expense 4,000,000 4,000,000

The above appropriations may be used to provide high value workforce ready grants to adults who pursue high value certificates. The commission may also use the above appropriations to provide outreach to adults who may be eligible to receive High Value Workforce Ready Grants.

FOR THE DEPARTMENT OF ADMINISTRATION

COLUMBUS LEARNING CENTER LEASE PAYMENT

Total Operating Expense 5,312,000 5,312,000

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE STATE BOARD OF EDUCATION

Total Operating Expense 2,154,705 2,154,705

The above appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects, including national and international assessments; and for state board administrative expenses.
CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)

Total Operating Expense 14,055,250 14,055,250

Notwithstanding IC 20-24-13-6, the above appropriation for the Charter and Innovation Network School Grant Program shall be the Total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriation for the fiscal year, then the board of education shall reduce each distribution proportionately.

FOR THE INDIANA CHARTER SCHOOL BOARD

Total Operating Expense 522,423 522,423

FOR THE DEPARTMENT OF EDUCATION

SUPERINTENDENT'S OFFICE

From the General Fund
13,654,093 13,654,093
From the Professional Standards Fund (IC 20-28-2-10)
395,000 395,000

Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

SUPERINTENDENT'S OFFICE

Personal Services 10,731,503 10,731,503
Other Operating Expense 3,317,590 3,317,590

The above appropriation includes funds to provide state support to educational service centers.

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense 3,564,750 3,564,750

The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, at least one seventh of the funds each year shall be distributed equally among all of the public radio stations.

STEM PROGRAM ALIGNMENT

Total Operating Expense 1,000,000 1,000,000

The above appropriations shall be used to fund research, surveys, and related staff support activities to develop recommendations to improve elementary and secondary student achievement and participation in science, technology, engineering, and math (STEM) subjects throughout Indiana and to improve coordination among the various STEM initiatives. The department of education shall collaborate with the commission for higher education, the department of workforce development, the Indiana economic development corporation, the office of the governor, and the business community.
regarding programs, procedures, funding, and related policy matters to ensure equal
and daily access to a quality, standards-based kindergarten through grade 12 STEM
education. Up to $90,000 of the above appropriations is for the Summer Institute
for Curriculum Development at Ball State University.

INDIANA BAR FOUNDATION - WE THE PEOPLE
Total Operating Expense 300,000 300,000

RILEY HOSPITAL
Total Operating Expense 250,000 250,000

BEST BUDDIES
Total Operating Expense 206,125 206,125

PERKINS STATE MATCH
Total Operating Expense 494,000 494,000

SCHOOL TRAFFIC SAFETY
Total Operating Expense 227,143 227,143

ACCREDITATION SYSTEM
Personal Services 513,708 513,708
Other Operating Expense 199,550 199,550

SPECIAL EDUCATION (S-5)
Total Operating Expense 24,070,000 24,070,000

The above appropriations for special education are made under IC 20-35-6-2.

NEXT LEVEL COMPUTER SCIENCE PROGRAM
Total Operating Expense 3,000,000 3,000,000

SPECIAL EDUCATION EXCISE
Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)
Personal Services 199,904 199,904
Other Operating Expense 3,456 3,456
Augmentation allowed.

CAREER AND TECHNICAL EDUCATION
Personal Services 942,909 942,909
Other Operating Expense 299,839 299,839

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION
Total Operating Expense 2,157,521 2,157,521

The above appropriations shall be distributed by the department of education on a
monthly basis and in approximately equal payments to special education cooperatives,
area career and technical education schools, and other governmental entities that
received state teachers' Social Security distributions for certified education personnel
(excluding the certified education personnel funded through federal grants) during the
fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under
the Indiana state teachers' retirement fund, the amount they received during the
2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed
is greater than the total appropriation, the department of education shall reduce each
entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT
Total Operating Expense 7,323,200,000 7,469,300,000

2019 LS 7590/DI 58
The above appropriations for distribution for tuition support are to be distributed for tuition support, complexity grants, special education programs, career and technical education programs, honor grants, Mitch Daniels early graduation scholarships, and choice scholarships in accordance with a statute enacted for this purpose during the 2019 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required under the statute enacted for the purpose referred to above.

### DISTRIBUTION FOR SUMMER SCHOOL

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<thead>
<tr>
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<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
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<tbody>
<tr>
<td>Other Operating Expense</td>
<td>18,360,000</td>
<td>18,360,000</td>
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</table>

It is the intent of the 2019 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for the program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

### ADULT LEARNERS

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<tr>
<th></th>
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<tbody>
<tr>
<td>Total Operating Expense</td>
<td>38,643,750</td>
<td>38,643,750</td>
</tr>
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</table>

The above appropriations for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The above appropriations may be used by the department of education for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of the school corporations or the accredited nonpublic school. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board.

### NATIONAL SCHOOL LUNCH PROGRAM

<table>
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<tr>
<th></th>
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<th>FY 2020-2021</th>
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<tbody>
<tr>
<td>Total Operating Expense</td>
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### CURRICULAR MATERIAL REIMBURSEMENT

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<th>FY 2020-2021</th>
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<tbody>
<tr>
<td>Total Operating Expense</td>
<td>39,000,000</td>
<td>39,000,000</td>
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</table>
Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana’s maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

**TESTING**

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<th>Year</th>
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<tr>
<td>FY 2020-21</td>
<td>26,300,000</td>
</tr>
</tbody>
</table>

The above appropriations are for assessments, including special education alternate assessments, as determined by the state board of education and the department of education.

**REMEDICATION TESTING**

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Operating Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019-20</td>
<td>11,711,344</td>
</tr>
<tr>
<td>FY 2020-21</td>
<td>11,711,344</td>
</tr>
</tbody>
</table>

The above appropriations for remediation testing are for grants to public and accredited nonpublic schools through the department of education. Public and accredited nonpublic schools shall use the grants to fund formative tests to identify students who require remediation. Prior to distribution to public and accredited nonpublic schools, the grant amounts and formula shall be submitted to the state board of education and the budget agency for review and approval, and the department of education shall provide a report to the budget committee.

The above appropriations for remediation testing includes $310,000 each fiscal year for the department of education to pay for college and career readiness examinations.

**ADVANCED PLACEMENT PROGRAM**

<table>
<thead>
<tr>
<th>Year</th>
<th>Other Operating Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019-20</td>
<td>5,200,000</td>
</tr>
<tr>
<td>FY 2020-21</td>
<td>5,200,000</td>
</tr>
</tbody>
</table>

The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board Advanced Placement math, English, and science exams and to supplement any federal funds awarded for non-math-and-science and English Advanced Placement exams taken by students qualified for the Free or Reduced Price Lunch program. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

**PSAT PROGRAM**

<table>
<thead>
<tr>
<th>Year</th>
<th>Other Operating Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019-20</td>
<td>1,900,000</td>
</tr>
<tr>
<td>FY 2020-21</td>
<td>1,900,000</td>
</tr>
</tbody>
</table>

The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam.

**NON-ENGLISH SPEAKING PROGRAM**
<table>
<thead>
<tr>
<th>FY 2019-2020 Appropriation</th>
<th>FY 2020-2021 Appropriation</th>
<th>Biennial Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>147,469</td>
<td>147,469</td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>14,801,948</td>
<td>14,801,948</td>
</tr>
</tbody>
</table>

The above appropriations for the Non-English Speaking Program are for students who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

It is the intent of the 2019 general assembly that the above appropriation for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's and charter school's distribution proportionately.

**GIFTED AND TALENTED EDUCATION PROGRAM**

<table>
<thead>
<tr>
<th>Personal Services</th>
<th>86,723</th>
<th>86,723</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Operating Expense</td>
<td>12,228,479</td>
<td>12,228,479</td>
</tr>
</tbody>
</table>

**PRIMETIME**

<table>
<thead>
<tr>
<th>Personal Services</th>
<th>122,111</th>
<th>122,111</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Operating Expense</td>
<td>26,174</td>
<td>26,174</td>
</tr>
</tbody>
</table>

**DRUG FREE SCHOOLS**

| Total Operating Expense | 30,556 | 30,556 |

**ALTERNATIVE EDUCATION**

| Total Operating Expense | 6,242,816 | 6,242,816 |

The above appropriations include funding to provide $10,000 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

**SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM**

| Total Operating Expense | 3,086,072 | 3,086,072 |

The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to $250,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

**SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY**

| Total Operating Expense | 150,000 | 150,000 |

The department shall make available the above appropriations to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

**SCHOOL INTERNET CONNECTION**

| Total Operating Expense | 3,415,000 | 3,415,000 |

2019 LS 7590/DI 58
DUAL IMMERSION PILOT PROGRAM

Total Operating Expense 500,000 500,000

PROFESSIONAL STANDARDS DIVISION

From the General Fund

1,919,321 1,919,321

From the Professional Standards Fund (IC 20-28-2-10)

842,940 842,940

Augmentation allowed from the professional standards fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services 891,882 891,882
Other Operating Expense 1,870,379 1,870,379

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense 919,000,000 946,600,000

Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

(1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the state general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or

(2) less than the above appropriations for a year, the excess shall be retained in the state general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services 808,158 808,158
Other Operating Expense 224,560 224,560

FOR THE STATE LIBRARY

Personal Services 2,742,905 2,742,905
Other Operating Expense 182,354 182,354

STATEWIDE LIBRARY SERVICES

Total Operating Expense 1,263,070 1,263,070

The above appropriations for statewide library services will be used to provide...
services to libraries across the state. These services may include, but will not
be limited to, programs, including Wheels, I*Ask, and professional development.
The state library shall identify statewide library services that are to be provided
by a vendor. Those services identified by the library shall be procured through
a competitive process using one (1) or more requests for proposals covering the
service.

LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES
Other Operating Expense 145,500 145,500

ACADEMY OF SCIENCE
Total Operating Expense 5,126 5,126

HISTORICAL MARKER PROGRAM
Total Operating Expense 10,175 10,175

INSPIRE
Total Operating Expense 1,382,250 1,382,250

LOCAL LIBRARY CONNECTIVITY GRANT
Total Operating Expense 1,585,000 1,585,000

FOR THE ARTS COMMISSION
Personal Services 552,416 552,416
Other Operating Expense 3,368,075 3,368,075

The above appropriations to the arts commission includes $650,000 each year to
provide grants to:
(1) the arts organizations that have most recently qualified for general operating
support as major arts organizations as determined by the arts commission; and
(2) the significant regional organizations that have most recently qualified
for general operating support as mid-major arts organizations, as determined
by the arts commission and its regional re-granting partners.

SECTION 10. [EFFECTIVE JULY 1, 2019]

DISTRIBUTIONS

FOR THE AUDITOR OF STATE
GAMING TAX
Total Operating Expense 50,500,000 50,500,000
Augmentation allowed.

ALCOHOLIC BEVERAGE COMMISSION GALLONAGE TAX
Total Operating Expense 9,657,037 9,744,916
Augmentation allowed.

SECTION 11. [EFFECTIVE JULY 1, 2019]

The following allocations of federal funds are available for career and technical
education under the Carl D. Perkins Career and Technical Education Act of 2006
(20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be
received by the state board of education, and may be allocated by the budget agency
after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

<table>
<thead>
<tr>
<th>STATE PROGRAMS AND LEADERSHIP</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,614,568</td>
<td>1,614,568</td>
</tr>
<tr>
<td>SECONDARY VOCATIONAL PROGRAMS</td>
<td>16,416,383</td>
<td>16,416,383</td>
</tr>
<tr>
<td>POSTSECONDARY VOCATIONAL PROGRAMS</td>
<td>8,878,505</td>
<td>8,878,505</td>
</tr>
</tbody>
</table>

SECTION 12. [EFFECTIVE JULY 1, 2019]

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

SECTION 13. [EFFECTIVE JULY 1, 2019]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 14. [EFFECTIVE JULY 1, 2019]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States.
FY 2019-2020 Appropriation
FY 2020-2021 Appropriation
Biennial Appropriation

United States and a minimum of $50 during any twenty-four (24) hour period for
properly approved travel outside the continental United States. However, while
traveling in Japan, the minimum meal allowance shall not be less than $90 for any
twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum
meal allowance shall not be less than $85 for any twenty-four (24) hour period.
While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and
France, the minimum meal allowance shall not be less than $65 for any twenty-four
(24) hour period.

In the case of the state supported institutions of postsecondary education, approval
for out-of-state travel may be given by the chief executive officer of the institution,
or the chief executive officer's authorized designee, for the chief executive officer's
respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require
documentation as prescribed in the state travel policies and procedures established
by the Indiana department of administration and the budget agency. No appropriation
from any fund may be construed as authorizing the payment of any sum in excess of
the standard mileage rates for personally owned transportation equipment established
by the federal Internal Revenue Service when used in the discharge of state business.
The Indiana department of administration and the budget agency may adopt policies
and procedures relative to the reimbursement of travel and moving expenses of new
state employees and the reimbursement of travel expenses of prospective employees
who are invited to interview with the state.

SECTION 15. [EFFECTIVE JULY 1, 2019]

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,
and councils who are entitled to a salary per diem is equal to $100 per day. However,
members of boards, commissions, or councils who receive an annual or a monthly salary
paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

SECTION 16. [EFFECTIVE JULY 1, 2019]

No payment for personal services shall be made by the auditor of state unless the
payment has been approved by the budget agency or the designee of the budget agency.

SECTION 17. [EFFECTIVE JULY 1, 2019]

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to
any department or an institution unless the receipts of the department or institution
have been deposited into the state treasury for the month. However, if a department or
an institution has more than $10,000 in daily receipts, the receipts shall be deposited
into the state treasury daily.

SECTION 18. [EFFECTIVE JULY 1, 2019]

In case of loss by fire or any other cause involving any state institution or department,
the proceeds derived from the settlement of any claim for the loss shall be deposited in
the state treasury, and the amount deposited is hereby reappropriated to the institution
or department for the purpose of replacing the loss. If it is determined that the loss shall
not be replaced, any funds received from the settlement of a claim shall be deposited
into the state general fund.

SECTION 19. [EFFECTIVE JULY 1, 2019]

If an agency has computer equipment in excess of the needs of that agency, then the
excess computer equipment may be sold under the provisions of surplus property sales,
and the proceeds of the sale or sales shall be deposited in the state treasury. The amount
so deposited is hereby reappropriated to that agency for other operating expenses of the
then current year, if approved by the director of the budget agency.

SECTION 20. [EFFECTIVE JULY 1, 2019]

This act does not authorize any rehabilitation and repairs to any state buildings,
nor does it allow that any obligations be incurred for lands and structures, without
the prior approval of the budget director or the director's designee. This SECTION
does not apply to contracts for the state universities supported in whole or in part
by state funds.

SECTION 21. [EFFECTIVE JULY 1, 2019]

If an agency has an annual appropriation fixed by law, and if the agency also receives
an appropriation in this act for the same function or program, the appropriation in
this act supersedes any other appropriations and is the total appropriation for the
agency for that program or function.

SECTION 22. [EFFECTIVE JULY 1, 2019]

The balance of any appropriation or funds heretofore placed or remaining to the
credit of any division of the state of Indiana, and any appropriation or funds provided
in this act placed to the credit of any division of the state of Indiana, the powers,
duties, and functions whereof are assigned and transferred to any department for
salaries, maintenance, operation, construction, or other expenses in the exercise
of such powers, duties, and functions, shall be transferred to the credit of the
department to which such assignment and transfer is made, and the same shall be
available for the objects and purposes for which appropriated originally.

SECTION 23. [EFFECTIVE JULY 1, 2019]

The director of the division of procurement of the Indiana department of administration,
or any other person or agency authorized to make purchases of equipment, shall not
honor any requisition for the purchase of an automobile that is to be paid for from any
appropriation made by this act or any other act, unless the following facts are shown
to the satisfaction of the commissioner of the Indiana department of administration or
the commissioner's designee:
(1) In the case of an elected state officer, it shall be shown that the duties of the
office require driving about the state of Indiana in the performance of official duty.
(2) In the case of department or commission heads, it shall be shown that the statutory
duties imposed in the discharge of the office require traveling a greater distance
than one thousand (1,000) miles each month or that they are subject to official duty
call at all times.
(3) In the case of employees, it shall be shown that the major portion of the duties
assigned to the employee require travel on state business in excess of one thousand
(1,000) miles each month, or that the vehicle is identified by the agency as an integral
part of the job assignment.

In computing the number of miles required to be driven by a department head or an
employee, the distance between the individual's home and office or designated official
station is not to be considered as a part of the total. Department heads shall annually
submit justification for the continued assignment of each vehicle in their department,
which shall be reviewed by the commissioner of the Indiana department of administration,
or the commissioner's designee. There shall be an insignia permanently affixed on
each side of all state owned cars, designating the cars as being state owned. However,
this requirement does not apply to state owned cars driven by elected state officials
or to cases where the commissioner of the Indiana department of administration or
the commissioner's designee determines that affixing insignia on state owned cars
would hinder or handicap the persons driving the cars in the performance of their
official duties.

SECTION 24. [EFFECTIVE JULY 1, 2019]
When budget agency approval or review is required under this act, the budget agency
may refer to the budget committee any budgetary or fiscal matter for an advisory
recommendation. The budget committee may hold hearings and take any actions
authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget
agency.

SECTION 25. [EFFECTIVE JULY 1, 2019]
The governor of the state of Indiana is solely authorized to accept on behalf of the
state any and all federal funds available to the state of Indiana. Federal funds
received under this SECTION are appropriated for purposes specified by the federal
government, subject to allotment by the budget agency. The provisions of this
SECTION and all other SECTIONS concerning the acceptance, disbursement,
review, and approval of any grant, loan, or gift made by the federal government
or any other source to the state or its agencies and political subdivisions shall
apply, notwithstanding any other law.

SECTION 26. [EFFECTIVE JULY 1, 2019]
Federal funds received as revenue by a state agency or department are not available
to the agency or department for expenditure until allotment has been made by the
budget agency under IC 4-12-1-12(d).

SECTION 27. [EFFECTIVE JULY 1, 2019]
A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

SECTION 28. [EFFECTIVE JULY 1, 2019]

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

SECTION 29. [EFFECTIVE JULY 1, 2019]

Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2019-2021 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

SECTION 30. [EFFECTIVE JULY 1, 2019]

CONSTRUCTION

For the 2019-2021 biennium, the following amounts, from the funds listed as follows, are appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for these properties and other projects as specified.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund - Lease Rentals</td>
<td>280,237,612</td>
</tr>
<tr>
<td>State General Fund - Construction</td>
<td>396,766,587</td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td>24,428,765</td>
</tr>
<tr>
<td>Veterans' Home Building Fund (IC 10-17-9-7)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>State Construction Fund (IC 7.1-4-8-1)</td>
<td>57,912,017</td>
</tr>
<tr>
<td>State Highway Fund (IC 8-23-9-54)</td>
<td>32,229,500</td>
</tr>
<tr>
<td>TOTAL</td>
<td>793,974,481</td>
</tr>
</tbody>
</table>

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following...
specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stadium Lease Rental</td>
<td>66,397,560</td>
<td>68,540,540</td>
<td></td>
</tr>
<tr>
<td>Convention Center Lease Rental</td>
<td>21,962,110</td>
<td>22,510,343</td>
<td></td>
</tr>
<tr>
<td>State Fair Coliseum Lease Rental</td>
<td>4,049,338</td>
<td>4,047,738</td>
<td></td>
</tr>
<tr>
<td>Indiana Motorsports Commission</td>
<td>7,000,000</td>
<td>7,000,000</td>
<td></td>
</tr>
<tr>
<td>Northwest Indiana Reg. Dev. Authority</td>
<td>6,000,000</td>
<td>6,000,000</td>
<td></td>
</tr>
<tr>
<td>Deferred Maintenance</td>
<td>150,000,000</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

The above appropriation is to be used to address deferred maintenance needs at state agency owned facilities. The state budget agency may revert this appropriation in any fiscal year ending after July 1, 2019.

DEPARTMENT OF REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Integrated Tax System</td>
<td>20,300,000</td>
<td>21,400,000</td>
<td></td>
</tr>
</tbody>
</table>

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technology Modernization</td>
<td>0</td>
<td>3,250,000</td>
<td></td>
</tr>
</tbody>
</table>

DEPARTMENT OF ADMINISTRATION

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preventive Maintenance</td>
<td>4,892,167</td>
<td>4,892,167</td>
<td></td>
</tr>
<tr>
<td>Repair and Rehabilitation</td>
<td>10,560,888</td>
<td>10,810,888</td>
<td></td>
</tr>
<tr>
<td>State Construction Fund (IC 7.1-4-8-1)</td>
<td>5,000,000</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

DEPARTMENT OF ADMINISTRATION - LEASES

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Castle Correctional Facility Lease</td>
<td>12,475,224</td>
<td>12,481,936</td>
<td></td>
</tr>
<tr>
<td>Wabash Valley Corr. Facility Lease</td>
<td>12,539,435</td>
<td>1,503,972</td>
<td></td>
</tr>
<tr>
<td>Neuro Diagnostic Institute Lease</td>
<td>12,114,974</td>
<td>12,114,442</td>
<td></td>
</tr>
<tr>
<td>Swine Barn/Fall Creek Pavilion Lease</td>
<td>0</td>
<td>3,500,000</td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Evansville State Hospital Capital Lease</td>
<td>3,858,302</td>
<td>3,520,652</td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Logansport State Hospital Capital Lease</td>
<td>3,088,963</td>
<td>3,093,464</td>
<td></td>
</tr>
<tr>
<td>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SE Reg. Treatment Ctr. Cap. Lease</td>
<td>5,433,317</td>
<td>5,434,067</td>
<td></td>
</tr>
</tbody>
</table>

SECRETARY OF STATE

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2019-2020</th>
<th>FY 2020-2021</th>
<th>Biennial</th>
</tr>
</thead>
<tbody>
<tr>
<td>Election Security Equipment</td>
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2019 LS 7590/DI 58
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**E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

**FSSA - DIVISION OF MENTAL HEALTH**

- State Construction Fund (IC 7.1-4-8-1) Repair and Rehabilitation 1,000,000 0
- EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER Preventive Maintenance 36,500 36,500
- EVANSVILLE STATE HOSPITAL Preventive Maintenance 391,162 391,162
- State Construction Fund (IC 7.1-4-8-1) Repair and Rehabilitation 626,417 0
- MADISON STATE HOSPITAL Preventive Maintenance 464,104 464,104
- LOGANSPORT STATE HOSPITAL Preventive Maintenance 491,572 491,572
- State Construction Fund (IC 7.1-4-8-1) Repair and Rehabilitation 188,792 1,928,000
- RICHMOND STATE HOSPITAL Preventive Maintenance 550,000 550,000
- LARUE CARTER MEMORIAL HOSPITAL Preventive Maintenance 916,559 916,559
- NEURO DIAGNOSTIC INSTITUTE Preventive Maintenance 475,810 475,810

(2) PUBLIC HEALTH

- SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED Preventive Maintenance 282,857 282,857
- State Construction Fund (IC 7.1-4-8-1) Repair and Rehabilitation 404,383 108,270
- SCHOOL FOR THE DEAF Preventive Maintenance 424,825 424,825
- State Construction Fund (IC 7.1-4-8-1) Repair and Rehabilitation 3,520,210 1,594,279

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<th>Biennial Appropriation</th>
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### F. EDUCATION

**HIGHER EDUCATION**

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**SECTION 31. [EFFECTIVE JULY 1, 2019]**

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

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SECTION 34. [EFFECTIVE JULY 1, 2019]

If the budget director determines at any time during the biennium that the executive
branch of state government cannot meet its statutory obligations due to insufficient
funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with
the approval of the governor and after review by the budget committee, may transfer
from the counter-cyclical revenue and economic stabilization fund to the general
fund any additional amount necessary to maintain a positive balance in the general
fund.

SECTION 35. IC 1-1-1.1-16, AS ADDED BY P.L.220-2011, SECTION 4, IS AMENDED TO READ
AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 16. Section 2 of this chapter does not repeal the
following statutes concerning miscellaneous appropriations and fiscal matters:
(1) P.L.282-1985, SECTION 5 (concerning an appropriation to the state board of health from the
state general fund).
(2) P.L.372-1985, SECTION 14 (requiring certain persons receiving appropriations to be subject to
audit by the state board of accounts).
(3) P.L.372-1985, SECTION 22 (relating to approval granted to state agencies for the expenditure
of certain federal funds).
(4) P.L.372-1985, SECTIONS 32 through 36 (concerning certain highway and transportation
matters).
(5) P.L.107-1986, SECTION 4 (concerning a general fund appropriation to the distressed township
supplemental poor relief fund).
(6) P.L.236-1986, SECTION 1 (concerning distribution of money by the department of mental health
to Developmental Services, Inc.).
(7) P.L.237-1986, SECTION 8 (concerning a general fund appropriation for the work of the general
corporation law study commission).
(8) P.L.248-1986, SECTION 1 (concerning a general fund appropriation for restoring the Soldiers' and Sailors' Monument and Monument Circle).
(9) P.L.154-1987, SECTION 5 (concerning a general fund appropriation to the budget agency to
carry out that act).
(10) P.L.370-1987, SECTION 1 (concerning reversion of an appropriation made by Acts 1975,
P.L.146, SECTION 3(a), for the residual malpractice insurance authority).
(11) P.L.396-1987, SECTION 34 (making deficiency appropriations).
(12) P.L.109-1988, SECTION 22 (concerning a general fund appropriation to the oil and gas
environmental fund).
(13) The following statutes relating to general fund appropriations to the St. Joseph River basin
(14) P.L.334-1989, SECTION 49 (concerning a general fund appropriation to the judicial conference
of Indiana).
(15) P.L.341-1989, SECTION 18 (concerning a general fund appropriation to the state lottery
commission).
(16) P.L.357-1989, SECTION 36 (concerning reversion of appropriations to the legislative council
contingency fund).
(17) P.L.13-1990, SECTION 26 (concerning transfer of money from the underground petroleum
storage tank excess liability fund).
(18) P.L.51-1990, SECTION 54 (concerning general fund appropriations for performance based awards program under IC 20-1-1.3 (before its repeal)).

(19) P.L.185-1990, SECTION 6 (concerning appropriations made to the Chicago third airport site selection).

(20) P.L.240-1991, SECTION 112 (concerning transfer of money between state funds).


(23) (22) P.L.18-1995, SECTION 145 (concerning increasing appropriations to the Indiana judicial center).

(24) (23) P.L.18-1995, SECTION 147 (concerning general fund appropriations to the public defense fund).

(25) (24) P.L.70-1995, SECTION 12 (concerning appropriations from the fire and building services fund to the firefighting equipment revolving loan fund).

(26) (25) P.L.104-1995, SECTIONS 5 through 14 (concerning several appropriations to the state police department or the state police pension fund for carrying out the purposes of IC 10-1-1-4.5 (subsequently repealed)).

(27) (26) P.L.340-1995, SECTION 34 (concerning the liability of the Indiana port commission to repay the state for certain appropriations made in 1965).


(31) (30) P.L.260-1997, SECTION 33 (concerning transfers from the state general fund to the local road and street fund).

(32) (31) P.L.260-1997, SECTION 37 (authorizing the state armory board to transfer money to the Indiana war memorials commission).

(33) (32) P.L.260-1997, SECTION 98 (directing the auditor of state to make certain distributions).


(35) (34) P.L.260-1997, SECTION 103 (concerning an appropriation from the lottery and gaming surplus account of the build Indiana fund to the electronic and enhanced access fund).


(37) (36) P.L.273-1999, SECTION 35 (directing the auditor of state to make certain distributions).


(39) (38) P.L.26-2001, SECTION 2 (concerning the use of appropriations from the Indiana economic development partnership fund).

(40) (39) P.L.291-2001, SECTION 36 (concerning additional appropriations).

(41) (40) P.L.291-2001, SECTION 39 (concerning the cancellation of appropriations made under P.L.273-1999, SECTION 33 relating to the Mount Hermon Youth Organization and making an appropriation to GEMS, Inc.).

(42) (41) P.L.291-2001, SECTION 45 (concerning deposits to the Build Indiana Fund).
(44) P.L.291-2001, SECTION 79 (concerning transfer of money between the tobacco settlement fund and the Indiana tobacco master settlement agreement fund and related appropriations).
(45) P.L.291-2001, SECTION 235 (concerning build Indiana fund appropriations for the Jennings County Economic Development Corporation): 
(48) P.L.1-2003, SECTION 110 (concerning appropriations to state educational institutions).
(49) P.L.224-2003, SECTION 176 (concerning appropriations from the build Indiana fund to the twenty-first century research and technology fund):
(50) The following statutes (concerning appropriations to the department of local government finance from the assessment training fund): P.L.1-2004, SECTION 83; P.L.23-2004, SECTION 86.
(51) P.L.51-2004, SECTION 12 (concerning appropriations to the budget agency to implement IC 27-8-10-2.1(g)).
(52) P.L.58-2006, SECTION 11 (concerning appropriations for statutory fee remission related to dependents of veterans with disabilities).
(53) P.L.187-2006, SECTION 20 (concerning appropriations to the department of homeland security to provide training).
(54) P.L.218-2007, SECTION 62 (annually transferring money from the state general fund to the Indiana tobacco use prevention and cessation trust fund and related appropriations).
(55) P.L.227-2007, SECTION 73 (concerning return of excess money by a county to the state from the property tax refunds appropriation made by HEA 1001-2007).
(56) P.L.234-2007, SECTION 299 (concerning appropriations from the build Indiana fund for public water supply systems serving Ripley, Decatur, and Jennings counties):
(57) P.L.1-2008, SECTION 10 (concerning transfers of money between the state general fund and the property tax reduction trust fund).
(58) P.L.32-2008, SECTION 9 (transferring an appropriation from the department of labor, bureau of safety education and training to INSafe).
(59) P.L.107-2008, SECTION 19 (transferring money from bureau of motor vehicles to the Indiana criminal justice institute for licensing of commercial driver training schools and instructors).
(60) P.L.146-2008, SECTION 851 (appropriating money from the state general fund to the property tax replacement fund board).
(61) P.L.146-2008, SECTION 859 (appropriating money from the state general fund to the state forestry fund).
(62) P.L.146-2008, SECTION 860 (appropriating money from the state general fund to the state fair fund).
(64) P.L.182-2009, SECTION 39 (requiring certain reversions of appropriations).
(65) P.L.182-2009, SECTION 46 (concerning appropriations for a trauma care center in Gary).
SECTION 36. IC 3-11-6.5-2, AS AMENDED BY P.L.128-2015, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) In accordance with 52 U.S.C. 21004, the election administration assistance fund is established for the following purposes:
(1) As provided by 52 U.S.C. 21001, to carry out activities to improve the administration of elections for federal office.

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(2) As provided by 52 U.S.C. 21001, to use funds provided to the state under Title II, Subtitle D, Part I of HAVA (52 U.S.C. 21001 through 52 U.S.C. 21008) as a reimbursement of costs in obtaining voting equipment that complies with 52 U.S.C. 21081 if the state obtains the equipment after November 7, 2000.


(4) For reimbursing counties for the purchase of new voting systems or for the upgrade or expansion of existing voting systems that would not qualify for reimbursement under subdivision (2) or (3).

(b) The fund consists of the following:

(1) Money appropriated to the fund by the general assembly. including any money appropriated from the build Indiana fund.

(2) All money allocated to the state by the federal government:

(A) under Section 101 of HAVA (52 U.S.C. 20901), as required by 52 U.S.C. 20904;

(B) under Section 102 of HAVA (52 U.S.C. 20902), as required by 52 U.S.C. 20904;

(C) under Title II, Subtitle D, Part I of HAVA (52 U.S.C. 21001 through 52 U.S.C. 21008); and

(D) under any other program for the improvement of election administration.

(3) Proceeds of bonds issued by the Indiana bond bank for improvement of voting systems as authorized by law.

The auditor of state shall establish an account within the fund for money appropriated by the general assembly and separate accounts within the fund for any money received by the state from the federal government for each source of allocations described under subdivision (2). Proceeds of bonds issued by the Indiana bond bank under subdivision (3) may be deposited into any account, as determined by the election division.

(c) The secretary of state shall administer the fund.

(d) The expenses of administering the fund shall be paid from money in the Section 101 account of the fund. If money is not available for this purpose in the Section 101 account of the fund, the expenses of administering the fund shall be paid from money appropriated under subsection (b)(1).

(e) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public money may be invested. Interest that accrues from these investments shall be deposited in the fund and allocated among the accounts within the fund according to the balances of the respective accounts.

(f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

(g) Money in the fund is appropriated continuously for the purposes stated in subsection (a).

SECTION 37. IC 4-3-22-4, AS AMENDED BY P.L.269-2017, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. The director is responsible and accountable for and has authority over the following:

(1) All functions performed by the following:

(A) The budget agency.

(B) The department of state revenue.

(C) The department of local government finance.

(D) The Indiana finance authority.

(E) The office of state based initiatives.

(F) The management performance hub.

The directors of these agencies, departments, and offices shall report to the director and administer their offices and agencies in compliance with the policies and procedures related to fiscal
management that are established by the OMB and approved by the governor.

(2) All budgeting, accounting, and spending functions within the various agencies, departments, and programs of state government.

SECTION 38. IC 4-3-22-18.2 IS REPEALED [EFFECTIVE JULY 1, 2019]. See: 18.2. The OMB shall, not later than December 1 each year, submit to the budget committee the following reports concerning post-employment benefits (as defined in IC 5-10-16-5):

(1) The report prepared by the OMB for state agencies under IC 5-10-16-7;
(2) Reports received from state educational institutions under IC 21-38-3-13.

SECTION 39. IC 4-3-22-19 IS REPEALED [EFFECTIVE JULY 1, 2019]. See: 19. The OMB shall, not later than October 1 each year; submit to the interim study committee on pension management oversight a written report that summarizes and analyzes the retirement plan information received for the immediately preceding state fiscal year under IC 5-11-20. The report must be in an electronic format under IC 5-14-6.

SECTION 40. IC 4-3-24-1, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. As used in this chapter, "office" means the office of state based initiatives established by section 3 of this chapter. "budget agency" means the budget agency established by IC 4-12-1-3.

SECTION 41. IC 4-3-24-3 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 3. (a) The Indiana office of state based initiatives is established.
(b) The governor shall appoint the director of the office.

SECTION 42. IC 4-3-24-4, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. In coordination with state agencies, the office shall:

(1) review the state's federal grant opportunities; and all federal assistance received by state agencies;
(2) subject each federal grant opportunity to a cost-benefit analysis that will measure measures the fiscal impact and regulatory impact of the federal assistance to determine whether or not the federal assistance opportunity should be pursued;
(3) prepare and administer an indirect cost allocation plan for managing federal assistance;
(4) establish policies regarding federal assistance management by state agencies; and
(5) maintain an information system on federal assistance programs.

SECTION 43. IC 4-3-24-5, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. A state agency may not:

(1) participate in a apply for federal grant opportunity assistance;
(2) accept federal assistance;
(3) submit or accept amendments for federal assistance; or
(4) make expenditures with state funds in anticipation of federal assistance; unless the state agency has received approval to do so from the office: budget agency.

SECTION 44. IC 4-3-24-6, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) A state agency that receives federal funds must develop, in coordination with the office: budget agency, a block grant contingency comprehensive federal assistance review plan that does at least all of the following:

(1) Evaluates whether and how Indiana could use federal funds more effectively without federal constraints, including an evaluation of opportunities for interagency collaboration.
(2) Identifies federal constraints, mandates, and regulations that prevent Indiana from using federal assistance more effectively.
(3) Identifies specific action items that are significant in solving issues caused by federal mandates.
and regulations, recommendations to use federal funds more effectively in the manner identified in subdivision (1).

(b) A state agency subject to subsection (a) must

(1) submit a block grant contingency comprehensive federal assistance review plan to the office before November 1, 2015, and budget agency before November 1 of each odd-numbered year.

(2) update the block grant contingency plan regularly and provide any updates to the office.

SECTION 45. IC 4-3-24-7, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) The office budget agency shall before January 1 of each year publish an annual report that includes the following:

(b) The budget agency shall publish a comprehensive federal assistance review plan that incorporates each state agency's block grant contingency plan and related findings by the office. Findings under section 6 of this chapter. The state block grant contingency comprehensive federal assistance review plan must include options for coordination among state agencies to address issues caused by federal mandates and regulations. (2)

(c) The budget agency shall perform a study review of the current impact and projected future impact of federal mandates and regulations on Indiana. The study shall be prepared by studying the data, surveying businesses, and speaking with citizens of Indiana.

(b) (d) The office budget agency shall submit the annual report and any other published reports of the office and any findings of the office to the governor, to the members of the United States Congress representing Indiana, and (in an electronic format under IC 5-14-6) to the legislative council.

SECTION 46. IC 4-3-24-8, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) In accordance with federal law, the office budget agency shall serve as the state's single point of contact under Presidential Executive Order 12372 to review and coordinate proposed federal financial assistance and direct federal development.

(b) All state agencies must go through the intergovernmental review process for federal assistance, regardless of whether the federal program is covered under Presidential Executive Order 12372.

SECTION 47. IC 4-10-21-6, AS AMENDED BY P.L.146-2008, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The following expenditures that would otherwise be subject to a state spending cap:

(1) Expenditures derived from money deposited in the state general fund and the counter-cyclical revenue and economic stabilization fund from any of the following:

(A) Gifts.

(B) Federal funds.

(C) Dedicated funds.

(D) Intergovernmental transfers.

(E) Damage awards.

(F) Property sales.

(2) Expenditures for any of the following:

(A) Transfers of money among the state general fund and the counter-cyclical revenue and economic stabilization fund.

(B) Reserve fund deposits.
(C) Refunds of intergovernmental transfers.

(D) Payment of judgments against the state and settlement payments made to avoid a judgment against the state, other than a judgment or settlement payment for failure to pay a contractual obligation or a personnel expenditure.

(E) Distributions or allocations of state tax revenues to a unit of local government under IC 36-7-13, IC 36-7-26, IC 36-7-27, IC 36-7-31, or IC 36-7-31.3.

(F) Motor vehicle excise tax replacement payments that are derived from amounts transferred to the state general fund from the lottery and gaming surplus account of the Build Indiana fund.

(G) Distributions of state tax revenues collected under IC 7.1 that are payable to cities and towns.

SECTION 48. IC 4-12-1-3, AS AMENDED BY P.L.215-2016, SECTION 74, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) A budget agency is created as an agency of the state. A director, appointed by the governor to serve at the governor's will and pleasure, shall be the chief executive officer of the agency and shall be known as the budget director. The director shall receive the salary fixed by the governor and shall give all of the director's time to the director's office and the budget agency. The director shall execute a bond as shall be approved by the governor, conditioned for the faithful discharge of the director's official duties, and an oath of office, and both shall be filed with the secretary of state.

(b) A budget committee consisting of five (5) regular members and four (4) six (6) alternate members is established: One (1) regular member is the budget director, while in office. The four (4) remaining regular members must be legislators selected in the following manner. Two (2) members must be senators appointed by the president pro tempore of the senate, one (1) of whom shall be nominated by the leader of the minority political party of the senate. Two (2) members must be representatives appointed by the speaker of the house of representatives, one (1) of whom shall be nominated by the leader of the minority political party of the house of representatives. Legislative appointments to the budget committee shall be made within fifteen (15) days after the official selection of the president pro tempore of the senate and the speaker of the house of representatives. Each member appointed by the president pro tempore of the senate and each member appointed by the speaker of the house of representatives shall serve at the will and pleasure of the member's respective appointing leadership or until the member's term as a member of the general assembly expires, whichever is shorter. Vacancies occurring in the legislative appointments to the budget committee shall be filled for the unexpired term by the president pro tempore of the senate or speaker of the house last elected in like manner as if appointment to the vacant offices were being made originally. Nominations shall be made by the persons above mentioned in this section who were elected and selected at the last preceding session of the general assembly. When there is no legislative officer entitled to fill vacancies, the governor shall fill the vacancies from among members and members-elect of the senate and of the house of representatives who are members of the same house and political party as the vacating member. Any appointee of the governor shall serve for the unexpired term of the vacating member or until the first day of the next session of the general assembly.

(c) The four (4) six (6) alternate members of the budget committee must be four (4) legislators selected in the manner described in this section for the appointment of the four (4) regular legislative members of the budget committee and the two (2) deputy budget directors appointed under section 4 of this chapter. The budget director shall designate the order in which the deputy directors will serve in the place and stead of the budget director in the event of the budget director's disability or absence with regard to the budget committee. An alternate member is entitled to participate in the budget committee meetings in the same manner as the regular members except that the alternate member is entitled to vote only if the regular member from the alternate member's respective house and political party is not present for the vote. The alternate member for the budget director is entitled to vote only if the budget director is not present. The alternate members shall serve the same term of office as the
regular members of the budget committee.

SECTION 49. IC 4-30-16-3, AS AMENDED BY P.L.127-2018, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The commission shall transfer the surplus revenue in the administrative trust fund as follows:

(1) Before the last business day of January, April, July, and October, the commission shall transfer seven million five hundred thousand dollars ($7,500,000) of the surplus revenue to the Indiana public retirement system for credit, as determined by the board of trustees of the Indiana public retirement system:

(A) first, to the pension stabilization fund established by IC 5-10.4-2-5, to be used as a credit against the unfunded accrued liability of the pre-1996 account (as defined by IC 5-10.4-1-12);

and

(B) second, to one (1) or more of the supplemental allowance reserve accounts established under:

(i) IC 2-3.5-3-2(c) (for the legislators' defined benefit plan);

(ii) IC 5-10-5.5-4(c) (for the state excise police, gaming agent, gaming control officer, and conservation enforcement officers' retirement plan);

(iii) IC 5-10.2-2-2(a)(3) (for the public employees' retirement fund); or

(iv) IC 5-10.2-2-2(c)(3) (for the Indiana state teachers' retirement fund).

(2) Before the last business day of January, April, July, and October, the commission shall transfer seven million five hundred thousand dollars ($7,500,000) of the surplus revenue to the treasurer of state for deposit in the pension relief fund (IC 5-10.3-11).

(3) The surplus revenue remaining in the fund on the last day of January, April, July, and October after the transfers under subdivisions (1) and (2) shall be transferred by the commission to the treasurer of state for deposit on that day in the build Indiana lottery surplus fund.

(b) The commission may make transfers to the treasurer of state more frequently than required by subsection (a). However, the number of transfers does not affect the amount that is required to be transferred for the purposes listed in subsection (a)(1) and (a)(2). Any amount transferred during the month in excess of the amount required to be transferred for the purposes listed in subsection (a)(1) and (a)(2) shall be transferred to the build Indiana lottery surplus fund.

SECTION 50. IC 4-30-17-0.1 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 0.1. The amendments made to this chapter by P.L.33-1990 apply as follows:

(1) The amendments made to section 10 of this chapter and to sections 1, 4, 5, 7, 8, and 9 of this chapter (before their repeal) apply to vehicles registered after December 31, 1990;

(2) The addition of section 3-5 of this chapter and section 7-5 of this chapter (repealed) applies to vehicles registered after December 31, 1990;

SECTION 51. IC 4-30-17-2 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 2. As used in this chapter, "eligible recipient" means the following:

(1) Any political subdivision (as defined in IC 36-1-2-13);

(2) A volunteer fire department (as defined in IC 36-8-12-2) or another group recognized by a political subdivision (as defined in IC 36-1-2-13) as a group providing firefighting or other emergency services to the area served by the political subdivision, the majority of members of which receive no compensation or nominal compensation for their services;

(3) A corporation; community chest; community fund; or community foundation that is exempt from federal income taxation under Section 501(c)(3) of the Internal Revenue Code;

(4) The state;

(5) A state educational institution;

(6) Any body corporate and politic that serves as an instrumentality of the state.
Sec. 3. There is established the build Indiana lottery surplus fund to receive deposits of surplus lottery revenues collected under this article. The fund shall be administered by the treasurer of state. The treasurer of state shall invest the money in the fund that is not needed to meet the obligations of the fund in the same manner as other public funds are invested. Money shall not revert to the state general fund.

SECTION 53. IC 4-30-17-3.3 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 3.3. (a) As used in this section, "build Indiana fund account" means any of the following accounts in the build Indiana fund established by section 3 of this chapter:

1. The state and local projects account.
2. The lottery and gaming surplus account.
3. The job creation and economic development account.

(b) As used in this section, "capital project" has the meaning set forth in section 4.1 of this chapter, as amended by P.L.186-2002.

(c) As used in this section, "eligible recipient" has the meaning set forth in section 2 of this chapter, as amended by P.L.186-2002.

(d) Any reference to a build Indiana fund account in a law, agreement, or other document that was created before March 28, 2002, shall be treated on and after March 28, 2002, as a reference to the build Indiana fund:

(e) If an eligible recipient submitted an application to the state for funding from the build Indiana fund before March 28, 2002, and the budget agency has available to it the information necessary to process the application, the budget agency shall use the information to process the application without requiring resubmission of the information on any particular form or in a different format.

SECTION 54. IC 4-30-17-3.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3.5. (a) Before the twenty-fifth day of the month, the auditor of state shall transfer from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account nineteen million six hundred eighty-four thousand three hundred seventy dollars ($19,684,370) per month.

(b) This subsection applies only if insufficient money is available in the build Indiana lottery surplus fund to make the distributions to the state general fund motor vehicle excise tax replacement account that are required under subsection (a). Before the twenty-fifth day of each month, the auditor of state shall transfer from the state general fund to the state general fund motor vehicle excise tax replacement account the difference between:

1. the amount that subsection (a) requires the auditor of state to distribute from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account; and
2. the amount that is available for distribution from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account.

The transfers required under this subsection are annually appropriated from the state general fund.

SECTION 55. IC 4-30-17-4.1 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 4.1. (a) Money credited to the build Indiana fund, after making the disbursements required under section 3.5 of this chapter, may be used only for:

1. state or local capital projects that are managed or carried out by an eligible recipient; or
2. deposit in a revolving loan fund for capital projects.

(b) An expenditure of money from the build Indiana fund for a state or local capital project must be certified by the budget agency to the budget committee under section 4.5 of this chapter before the project may be reviewed and approved under section 10 of this chapter.

(c) As used in this chapter, "capital project" refers to a capital project to which the general assembly has appropriated money from the build Indiana fund by project name; name of an eligible recipient; or
other description of the capital project. The term includes:

(1) the construction of airports, airport facilities, and local street and road projects;
(2) an airport development project that is eligible for a grant or loan under IC 8-21-11; and
(2) any other:
   (A) acquisition of land;
   (B) site improvements;
   (C) infrastructure improvements;
   (D) construction of buildings or structures;
   (E) rehabilitation, renovation, or enlargement of buildings or structures; or
   (F) acquisition or improvement of machinery, equipment, furnishings, or facilities;
   (or any combination of these); that comprises or is functionally related to an activity that serves a
   governmental; a recreational; a cultural; a community; a health; a charitable; a scientific; a public
   safety; a literary; or an educational purpose; fosters amateur sports competition; or fosters prevention
   of cruelty to children.

(d) As used in this chapter, "state project" refers to a capital project that is managed or carried out by
an eligible recipient described in section 2(4) through 2(6) of this chapter.

(e) As used in this chapter, "local project" refers to a capital project that is managed or carried out by
an eligible recipient described in section 2(1) through 2(3) of this chapter.

(f) In appropriating money from the build Indiana fund for state and local capital projects, the general
assembly shall; to the extent practicable; allocate money:
(1) equally among legislative districts for the house of representatives; and
(2) equally among legislative districts for the senate;
without regard to the political affiliation of the member of the general assembly representing the
legislative district or the voting preferences of the legislative district.

(g) In reviewing and approving projects under section 10 of this chapter, the budget committee and
the governor shall carry out a program under which; to the extent that projects otherwise qualify for
funding; money for projects is disbursed:
(1) equally among legislative districts for the house of representatives; and
(2) equally among legislative districts for the senate;
without regard to the political affiliation of the member of the general assembly representing the
legislative district or the voting preferences of the legislative district.

SECTION 56. IC 4-30-17-4.5 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 4.5. (a) To receive
funding for a state or local capital project, an eligible recipient must provide the budget agency with a
project statement on a form prescribed under subsection (b).

(b) The budget agency shall prescribe a project statement form for its use in certifying eligible
recipients under this section. The form must require the entity submitting the project statement to provide
the following information:
(1) The name; mailing address; federal tax identification number; and state tax identification number
of the eligible recipient;
(2) The legal status of the eligible recipient; including whether the eligible recipient is a
governmental entity; a state educational institution; a volunteer fire department; or an entity exempt
from income taxation under Section 501(c)(3) of the Internal Revenue Code;
(3) The full name; title; address; and telephone number of the individual who will serve as the
contact person for the project and a description of any contractual relationship that the person has
with the eligible recipient; if the person is not a member or an employee of the eligible recipient;
(4) A list of the full name and address of any individual who is associated with the eligible recipient
and who serves as a presiding officer of a governing board; a managing partner; an officer; or an
office manager of the eligible recipient.

(5) The name and a description of the project.

(6) The street or other physical address where the project will be located when completed.

(7) A statement of the need for the project.

(8) An estimate of the total project cost.

(9) The current status of the project, including the percentage of completion at the time the project statement is submitted; for which funding is requested.

(10) The anticipated completion date for the project.

(11) The amounts of funding previously appropriated or received from the build Indiana fund, including information concerning any funds not spent at the time the project statement is submitted.

(12) An itemization of all other governmental and private sources of funds for the particular project.

(13) The name, position, and telephone number of a contact person associated with any funding source identified under subdivision (12).

(14) The financial institution where all funds received under this chapter will be deposited.

(15) The name, position, and telephone number of a contact person employed by the financial institution listed under subdivision (14).

(16) Any additional or alternative information required by the budget agency.

(e) The budget agency shall review each project statement submitted under this section. If the budget agency determines that:

(1) the project statement is complete;

(2) the recipient qualifies as an eligible recipient; and

(3) an appropriation applies to the eligible recipient and project;

the budget agency shall certify to the budget committee that the eligible recipient and capital project have complied with this section and provide a copy of the project statement to the budget committee.

SECTION 57. IC 4-30-17-10 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 10. Money appropriated from the build Indiana fund may not be expended on a state or local capital project or transferred to a revolving fund for capital projects until the state or local capital project or transfer is reviewed by the budget committee and approved by the governor upon the recommendation of the budget agency.

SECTION 58. IC 4-30-17-11 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 11. (a) Each eligible recipient that is approved to receive money from the build Indiana fund under section 10 of this chapter must, as a condition of receiving money from the build Indiana fund, enter into a funding agreement with the budget agency.

(b) The agreement required under subsection (a) must obligate the eligible recipient to do the following:

(1) Complete the project in conformity with the information in the project statement reviewed and approved under section 10 of this chapter and any subsequent agreements reviewed by the budget committee and approved by the governor; upon recommendation of the budget agency;

(2) Acknowledge, on a form prescribed by the budget agency, the receipt and deposit of money received from the build Indiana fund. The written acknowledgment must include proof that the funds have been deposited in the financial institution listed in the documents described in subdivision (1) and must be submitted to the budget agency within ten (10) business days after receipt of the money;

(3) Account for money received from the build Indiana fund in accordance with generally accepted accounting principles; the accounting guidelines established by the state board of accounts; or an alternative method of accounting approved by the state board of accounts;

(4) Be subject to the audit and the reporting requirements under IC 5-11-1 (state board of accounts); beginning with the year in which money from the build Indiana fund is received and ending with the
year in which the project is completed.

(5) Upon request, provide for the contact person specified in the project statement or another person who is knowledgeable about the project to appear and give testimony to the budget committee concerning the project.

(6) Submit to the budget agency, on a form prescribed by the budget agency, verification of the completion of the project not later than ten (10) business days after the project is complete.

(7) If a project is not completed by the anticipated completion date specified in the documents described in subdivision (1); submit to the budget agency, on a form prescribed by the budget agency; information as to the reason the project is not complete and the revised completion date of the project. The form must be submitted before the anticipated completion date specified in the documents described in subdivision (1):

(8) Pay reasonable attorney’s fees and other reasonable expenses incurred to enforce the provisions of the agreement described in subdivisions (1) through (7), collect reimbursement of project funds under subsection (d); or prosecute a violation of the agreement.

(c) The budget agency shall monitor compliance with the agreement required under subsection (a):

(d) In addition to any other remedy provided by law; if the eligible recipient fails to comply with a condition of the agreement required under subsection (a); the budget agency may, under the procedures set forth in IC 4-21.5; require the entity to repay all the funds distributed to the eligible recipient under this chapter. The budget agency shall give notice of the order under IC 4-21.5-3-4. Money repaid under this section shall be deposited in the build Indiana fund:

SECTION 59. IC 4-30-17-12 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 12. (a) Upon compliance with this chapter, the appropriated amount for the state or local capital project shall be distributed to the eligible recipient. Subject to the review and approval required under section 10 of this chapter, the authorized amount may be distributed as a lump sum distribution in the full amount of the appropriation or in a series of progress payments. Upon receipt of documentation showing that the eligible recipient has paid or is contractually obligated to pay an expenditure for a project; the appropriation may be distributed to the eligible recipient. Before making the initial distribution of money from the build Indiana fund for a state or local capital project; at least seven (7) days notice of the following shall be given to each member of the general assembly who represents the area that will be most benefited by the state or local capital project and each regular member of the budget committee (as determined under IC 4-12-1-3) who is affiliated with the same political party and serves in the same legislative chamber as a member of the general assembly who represents the area:

(1) A copy of the project statement for the project;

(2) The approximate date that the money will be distributed;

(b) Money distributed under this section must be distributed either by:

(1) means of an electronic funds transfer (as defined in IC 4-8.1-2-7); or

(2) delivery of a warrant of the auditor of state by certified mail:

SECTION 60. IC 4-30-17-13 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 13: There is annually appropriated to the budget agency a sufficient amount from the build Indiana fund for the budget agency to:

(a) carry out its responsibilities under this chapter; and

(b) notwithstanding IC 5-11-4-3; pay the expense of examination and investigation of accounts related to a state or local capital project:

SECTION 61. IC 4-31-9-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:

Sec. 3. (a) At the close of each day on which a permit holder or satellite facility operator conducts pari-mutuel wagering on live racing or simulcasts at a racetrack or satellite facility, the permit holder or satellite facility operator shall pay to the department of state revenue a tax on the total amount of money
wagered on that day as follows:

(1) Two percent (2%) of the total amount of money wagered on live races and simulcasts conducted at a permit holder's racetrack.

(2) Two and one-half percent (2.5%) of the total amount of money wagered on simulcasts at satellite facilities, regardless of whether those simulcasts originate from Indiana or another state.

(b) The taxes collected under subsection (a) shall be paid from the amounts withheld under section 1 of this chapter and shall be distributed as follows:

(1) The first one hundred fifty thousand dollars ($150,000) of taxes collected during each state fiscal year shall be deposited in the veterinary school research account established by IC 4-31-12-22.

(2) The remainder of the taxes collected during each state fiscal year shall be paid into the build Indiana horse racing commission operating fund (IC 4-31-10).

(c) The tax imposed by this section is a listed tax for purposes of IC 6-8.1-1.

SECTION 62. IC 4-31-10-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:

Sec. 3. The fund consists of the following:

(1) Taxes paid into the fund under IC 4-31-9-3(b)(2).

(2) Transfers from the Indiana horse racing commission under IC 4-35-7-12.5.

(3) Appropriations made by the general assembly.

SECTION 63. IC 4-32.2-7-7, AS ADDED BY P.L.91-2006, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. Before the last business day of January, April, July, and October, the commission shall, upon approval of the budget agency, transfer the surplus revenue to the treasurer of state for deposit in the build Indiana lottery surplus fund.

SECTION 64. IC 4-33-13-5, AS AMENDED BY P.L.212-2018(ss), SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) This subsection does not apply to tax revenue remitted by an operating agent operating a riverboat in a historic hotel district. After funds are appropriated under section 4 of this chapter, each month the treasurer of state shall distribute the tax revenue deposited in the state gaming fund under this chapter to the following:

(1) An amount equal to the following shall be set aside for revenue sharing under subsection (e)-(d):

(A) Before July 1, 2021, the first thirty-three million dollars ($33,000,000) of tax revenues collected under this chapter shall be set aside for revenue sharing under subsection (e)-(d).

(B) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year is equal to or greater than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020, the first thirty-three million dollars ($33,000,000) of tax revenues collected under this chapter shall be set aside for revenue sharing under subsection (e)-(d).

(C) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year is less than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state year ending June 30, 2020, an amount equal to the first thirty-three million dollars ($33,000,000) of tax revenues collected under this chapter multiplied by the result of:

(i) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year; divided by

(ii) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020;

shall be set aside for revenue sharing under subsection (e)-(d).

(2) Subject to subsection (c), twenty-five percent (25%) of the remaining tax revenue remitted by each licensed owner shall be paid:
(A) to the city that is designated as the home dock of the riverboat from which the tax revenue was collected, in the case of:

(i) a city described in IC 4-33-12-6(b)(1)(A); or

(ii) a city located in a county having a population of more than four hundred thousand (400,000) but less than seven hundred thousand (700,000); or

(B) to the county that is designated as the home dock of the riverboat from which the tax revenue was collected, in the case of a riverboat whose home dock is not in a city described in clause (A).

(3) Subject to subsection (d), the remainder of the tax revenue remitted by each licensed owner shall be paid to the state general fund. In each state fiscal year, the treasurer of state shall make the transfer required by this subdivision not later than the last business day of the month in which the tax revenue is remitted to the state for deposit in the state gaming fund. However, if tax revenue is received by the state on the last business day in a month, the treasurer of state may transfer the tax revenue to the state general fund in the immediately following month.

(b) This subsection applies only to tax revenue remitted by an operating agent operating a riverboat in a historic hotel district after June 30, 2015. After funds are appropriated under section 4 of this chapter, each month the treasurer of state shall distribute the tax revenue remitted by the operating agent under this chapter as follows:

(1) Fifty-six and five-tenths percent (56.5%) shall be paid to the state general fund.

(2) Forty-three and five-tenths percent (43.5%) shall be paid as follows:

(A) Twenty-two and four-tenths percent (22.4%) shall be paid as follows:

(i) Fifty percent (50%) to the fiscal officer of the town of French Lick.

(ii) Fifty percent (50%) to the fiscal officer of the town of West Baden Springs.

(B) Fourteen and eight-tenths percent (14.8%) shall be paid to the county treasurer of Orange County for distribution among the school corporations in the county. The governing bodies for the school corporations in the county shall provide a formula for the distribution of the money received under this clause among the school corporations by joint resolution adopted by the governing body of each of the school corporations in the county. Money received by a school corporation under this clause must be used to improve the educational attainment of students enrolled in the school corporation receiving the money. Not later than the first regular meeting in the school year of a governing body of a school corporation receiving a distribution under this clause, the superintendent of the school corporation shall submit to the governing body a report describing the purposes for which the receipts under this clause were used and the improvements in educational attainment realized through the use of the money. The report is a public record.

(C) Thirteen and one-tenth percent (13.1%) shall be paid to the county treasurer of Orange County.

(D) Five and three-tenths percent (5.3%) shall be distributed quarterly to the county treasurer of Dubois County for appropriation by the county fiscal body after receiving a recommendation from the county executive. The county fiscal body for the receiving county shall provide for the distribution of the money received under this clause to one (1) or more taxing units (as defined in IC 6-1.1-1-21) in the county under a formula established by the county fiscal body after receiving a recommendation from the county executive.

(E) Five and three-tenths percent (5.3%) shall be distributed quarterly to the county treasurer of Crawford County for appropriation by the county fiscal body after receiving a recommendation from the county executive. The county fiscal body for the receiving county shall provide for the distribution of the money received under this clause to one (1) or more taxing units (as defined in IC 6-1.1-1-21) in the county under a formula established by the county fiscal body after receiving a recommendation from the county executive.
(F) Six and thirty-five hundredths percent (6.35%) shall be paid to the fiscal officer of the town of Paoli.

(G) Six and thirty-five hundredths percent (6.35%) shall be paid to the fiscal officer of the town of Orleans.

(H) Twenty-six and four-tenths percent (26.4%) shall be paid to the Indiana economic development corporation established by IC 5-28-3-1 for transfer as follows:

(i) Beginning after December 31, 2017, ten percent (10%) of the amount transferred under this clause in each calendar year shall be transferred to the South Central Indiana Regional Economic Development Corporation or a successor entity or partnership for economic development for the purpose of recruiting new business to Orange County as well as promoting the retention and expansion of existing businesses in Orange County.

(ii) The remainder of the amount transferred under this clause in each calendar year shall be transferred to Radius Indiana or a successor regional entity or partnership for the development and implementation of a regional economic development strategy to assist the residents of Orange County and the counties contiguous to Orange County in improving their quality of life and to help promote successful and sustainable communities.

To the extent possible, the Indiana economic development corporation shall provide for the transfer under item (i) to be made in four (4) equal installments. However, an amount sufficient to meet current obligations to retire or refinance indebtedness or leases for which tax revenues under this section were pledged before January 1, 2015, by the Orange County development commission shall be paid to the Orange County development commission before making distributions to the South Central Indiana Regional Economic Development Corporation and Radius Indiana or their successor entities or partnerships. The amount paid to the Orange County development commission shall proportionally reduce the amount payable to the South Central Indiana Regional Economic Development Corporation and Radius Indiana or their successor entities or partnerships.

(c) For each city and county receiving money under subsection (a)(2), the treasurer auditor of state shall determine the total amount of money paid by the treasurer auditor of state to the city or county during the state fiscal year 2002. The amount determined is the base year revenue for the city or county. The treasurer auditor of state shall certify the base year revenue determined under this subsection to the city or county. The total amount of money distributed to a city or county under this section during a state fiscal year may not exceed the entity's base year revenue. For each state fiscal year, the treasurer auditor of state shall pay that part of the riverboat wagering taxes that:

(1) exceeds a particular city's or county's base year revenue; and

(2) would otherwise be due to the city or county under this section;

(d) Each state fiscal year the treasurer of state shall transfer from the tax revenue remitted to the state general fund under subsection (a)(2) to the build Indiana fund an amount that when added to the following may not exceed two hundred fifty million dollars ($250,000,000):

(1) Surplus lottery revenues under IC 4-30-17-3;

(2) Surplus revenue from the charity gaming enforcement fund under IC 4-32.2-7-7;

(3) Tax revenue from pari-mutuel wagering under IC 4-31-9-3.

The treasurer of state shall make transfers on a monthly basis as needed to meet the obligations of the build Indiana fund. If in any state fiscal year insufficient money is transferred to the state general fund under subsection (a)(3) to comply with this subsection, the treasurer of state shall reduce the amount transferred to the build Indiana fund to the amount available in the state general fund from the transfers under subsection (a)(2) for the state fiscal year.
(d) Except as provided in subsections (k) and (l), before August 15 of each year, the treasurer of state shall distribute the wagering taxes set aside for revenue sharing under subsection (a)(1) to the county treasurer of each county that does not have a riverboat according to the ratio that the county's population bears to the total population of the counties that do not have a riverboat.

Except as provided in subsection (g), the county auditor shall distribute the money received by the county under this subsection as follows:

(1) To each city located in the county according to the ratio the city's population bears to the total population of the county.

(2) To each town located in the county according to the ratio the town's population bears to the total population of the county.

(3) After the distributions required in subdivisions (1) and (2) are made, the remainder shall be retained by the county.

(e) Money received by a city, town, or county under subsection (d) or (g) may be used for any of the following purposes:

(1) To reduce the property tax levy of the city, town, or county for a particular year (a property tax reduction under this subdivision does not reduce the maximum levy of the city, town, or county under IC 6-1.1-18.5).

(2) For deposit in a special fund or allocation fund created under IC 8-22-3.5, IC 36-7-14, IC 36-7-14.5, IC 36-7-15.1, and IC 36-7-30 to provide funding for debt repayment.

(3) To fund sewer and water projects, including storm water management projects.

(4) For police and fire pensions.

(5) To carry out any governmental purpose for which the money is appropriated by the fiscal body of the city, town, or county. Money used under this subdivision does not reduce the property tax levy of the city, town, or county for a particular year or reduce the maximum levy of the city, town, or county under IC 6-1.1-18.5.

(f) Before July 15 of each year, the treasurer of state shall determine the total amount of money distributed to an entity under IC 4-33-12-6 or IC 4-33-12-8 during the preceding state fiscal year. If the treasurer of state determines that the total amount of money distributed to an entity under IC 4-33-12-6 or IC 4-33-12-8 during the preceding state fiscal year was less than the entity's base year revenue (as determined under IC 4-33-12-9), the treasurer of state shall make a supplemental distribution to the entity from taxes collected under this chapter and deposited into the state general fund.

Except as provided in subsection (h), the amount of an entity's supplemental distribution is equal to:

(1) the entity's base year revenue (as determined under IC 4-33-12-9); minus

(2) the sum of:

(A) the total amount of money distributed to the entity and constructively received by the entity during the preceding state fiscal year under IC 4-33-12-6 or IC 4-33-12-8; plus

(B) the amount of any admissions taxes deducted under IC 6-3.1-20-7.

(g) This subsection applies only to a county containing a consolidated city. The county auditor shall distribute the money received by the county under subsection (d) as follows:

(1) To each city, other than a consolidated city, located in the county according to the ratio that the city's population bears to the total population of the county.

(2) To each town located in the county according to the ratio that the town's population bears to the total population of the county.

(3) After the distributions required in subdivisions (1) and (2) are made, the remainder shall be paid in equal amounts to the consolidated city and the county.

(h) This subsection applies to a supplemental distribution made after June 30, 2017. The maximum amount of money that may be distributed under subsection (f) in a state fiscal year is equal to the
(1) Before July 1, 2021, forty-eight million dollars ($48,000,000).

(2) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year is equal to or greater than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020, the maximum amount is forty-eight million dollars ($48,000,000).

(3) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year is less than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020, the maximum amount is equal to the result of:

(A) forty-eight million dollars ($48,000,000); multiplied by

(B) the result of:

(i) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year; divided by

(ii) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020.

If the total amount determined under subsection (g) exceeds the maximum amount determined under this subsection, the amount distributed to an entity under subsection (g) must be reduced according to the ratio that the amount distributed to the entity under IC 4-33-12-6 or IC 4-33-12-8 bears to the total amount distributed under IC 4-33-12-6 and IC 4-33-12-8 to all entities receiving a supplemental distribution.

(i) This subsection applies to a supplemental distribution, if any, payable to Lake County, Hammond, Gary, or East Chicago under subsections (g) and (i). Beginning in July 2016, the treasurer or auditor of state shall, after making any deductions from the supplemental distribution required by IC 6-3.1-20-7, deduct from the remainder of the supplemental distribution otherwise payable to the unit under this section the lesser of:

(1) the remaining amount of the supplemental distribution; or

(2) the difference, if any, between:

(A) three million five hundred thousand dollars ($3,500,000); minus

(B) the amount of admissions taxes constructively received by the unit in the previous state fiscal year.

The treasurer or auditor of state shall distribute the amounts deducted under this subsection to the northwest Indiana redevelopment authority established under IC 36-7.5-2-1 for deposit in the development authority revenue fund established under IC 36-7.5-4-1.

(j) Money distributed to a political subdivision under subsection (b):

(1) must be paid to the fiscal officer of the political subdivision and may be deposited in the political subdivision's general fund or riverboat fund established under IC 36-1-8-9, or both;

(2) may not be used to reduce the maximum levy under IC 6-1.1-18.5 of a county, city, or town or the maximum tax rate of a school corporation, but, except as provided in subsection (b)(2)(B), may be used at the discretion of the political subdivision to reduce the property tax levy of the county, city, or town for a particular year;

(3) except as provided in subsection (b)(2)(B), may be used for any legal or corporate purpose of the political subdivision, including the pledge of money to bonds, leases, or other obligations under IC 5-1-14-4; and

(4) is considered miscellaneous revenue.

Money distributed under subsection (b)(2)(B) must be used for the purposes specified in subsection...
(b)(2)(B).

(ND) (k) After June 30, 2020, the amount of wagering taxes that would otherwise be distributed to South Bend under subsection (e) (d) shall be deposited as being received from all riverboats whose supplemental wagering tax, as calculated under IC 4-33-12-1.5(b), is over three and five-tenths percent (3.5%). The amount deposited under this subsection, in each riverboat's account, is proportionate to the supplemental wagering tax received from that riverboat under IC 4-33-12-1.5 in the month of July. The amount deposited under this subsection must be distributed in the same manner as the supplemental wagering tax collected under IC 4-33-12-1.5. This subsection expires June 30, 2021.

(m) (l) After June 30, 2021, the amount of wagering taxes that would otherwise be distributed to South Bend under subsection (e) (d) shall be withheld and deposited in the state general fund.

SECTION 65. IC 4-33-13-5.1, AS ADDED BY P.L.220-2011, SECTION 57, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5.1. Subject to:
(1) the appropriation requirements in IC 6-1.1; and
(2) any agreement entered into by a city, town, or county that commits the money for a particular purpose;

money received at any time under section 5(d) (currently, section 5(e) 5(d) or 5(h)) 5(g) of this chapter may be used after May 7, 2003; for any purpose authorized by section 5 of this chapter.

SECTION 66. IC 4-34 IS REPEALED [EFFECTIVE JULY 1, 2019]. (Indiana Technology Fund).

SECTION 67. IC 4-35-7-12, AS AMENDED BY P.L.28-2018, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12. (a) The Indiana horse racing commission shall enforce the requirements of this section.

(b) Subject to section 12.5 of this chapter, a licensee shall before the fifteenth day of each month distribute the following amounts for the support of the Indiana horse racing industry:
(1) An amount equal to fifteen percent (15%) of the adjusted gross receipts of the slot machine wagering from the previous month at each casino operated by the licensee with respect to adjusted gross receipts received after June 30, 2013; and before January 1, 2014;
(2) The percentage of the adjusted gross receipts of the slot machine wagering from the previous month at each casino operated by the licensee that is determined under section 16 or 17 of this chapter with respect to adjusted gross receipts received after December 31, 2013, and before July 1, 2015;
(3) Subject to section 12.5 of this chapter, the percentage of the adjusted gross receipts of the gambling game wagering from the previous month at each casino operated by the licensee that is determined under section 16 or 17 of this chapter. with respect to adjusted gross receipts received after June 30, 2015;

The Indiana horse racing commission may not use any of the money distributed under this section for any administrative purpose or other purpose of the Indiana horse racing commission.

(d) (c) A licensee shall distribute the money devoted to horse racing purses and to horsemen's associations under this subsection as follows:
(1) Five-tenths percent (0.5%) shall be transferred to horsemen's associations for equine promotion or welfare according to the ratios specified in subsection (e) (f);
(2) Two and five-tenths percent (2.5%) shall be transferred to horsemen's associations for backside benevolence according to the ratios specified in subsection (e) (f);
(3) Ninety-seven percent (97%) shall be distributed to promote horses and horse racing as provided in subsection (f) (e).

(e) (d) A horsemen's association shall expend the amounts distributed to the horsemen's association under subsection (d)(1) through (d)(2) (c)(1) for a purpose promoting the equine industry or equine welfare or for a benevolent purpose that the horsemen's association determines is in the best interests of...
horse racing in Indiana for the breed represented by the horsemen's association. Expenditures under this
subsection are subject to the regulatory requirements of subsection (h). (g).

(1) Forty-six percent (46%) for thoroughbred purposes as follows:
(A) Fifty-five percent (55%) for the following purposes:
(i) Ninety-seven percent (97%) for thoroughbred purses.
(ii) Two and four-tenths percent (2.4%) to the horsemen's association representing
thoroughbred owners and trainers.
(iii) Six-tenths percent (0.6%) to the horsemen's association representing thoroughbred owners
and breeders.
(B) Forty-five percent (45%) to the breed development fund established for thoroughbreds under
IC 4-31-11-10.

(2) Forty-six percent (46%) for standardbred purposes as follows:
(A) Three hundred seventy-five thousand dollars ($375,000) to the state fair commission to be
used by the state fair commission to support standardbred racing and facilities at the state
fairgrounds.
(B) One hundred twenty-five thousand dollars ($125,000) to the state fair commission to be used
by the state fair commission to make grants to county fairs and the department of parks and
recreation in Johnson County to support standardbred racing and facilities at county fair and
county park tracks. The state fair commission shall establish a review committee to include the
standardbred association board, the Indiana horse racing commission, the Indiana county fair
association, and a member of the board of directors of a county park established under IC 36-10
that provides or intends to provide facilities to support standardbred racing, to make
recommendations to the state fair commission on grants under this clause. A grant may be
provided to the Johnson County fair or department of parks and recreation under this clause only
if the county fair or department provides matching funds equal to one dollar ($1) for every three
dollars ($3) of grant funds provided.
(C) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B)
for the following purposes:
(i) Ninety-six and five-tenths percent (96.5%) for standardbred purses.
(ii) Three and five-tenths percent (3.5%) to the horsemen's association representing
standardbred owners and trainers.
(D) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B)
to the breed development fund established for standardbreds under IC 4-31-11-10.

(3) Eight percent (8%) for quarter horse purposes as follows:
(A) Seventy percent (70%) for the following purposes:
(i) Ninety-five percent (95%) for quarter horse purses.
(ii) Five percent (5%) to the horsemen's association representing quarter horse owners and
trainers.
(B) Thirty percent (30%) to the breed development fund established for quarter horses under
IC 4-31-11-10.

Expenditures under this subsection are subject to the regulatory requirements of subsection (h). (g).

(g) (f) Money distributed under subsection (d)(1) (c)(1) and (d)(2) (c)(2) shall be allocated as follows:
(1) Forty-six percent (46%) to the horsemen's association representing thoroughbred owners and
trainers.
(2) Forty-six percent (46%) to the horsemen's association representing standardbred owners and
trainers.
(3) Eight percent (8%) to the horsemen's association representing quarter horse owners and trainers.

(b) Money distributed under this section may not be expended unless the expenditure is for a purpose authorized in this section and is either for a purpose promoting the equine industry or equine welfare or is for a benevolent purpose that is in the best interests of horse racing in Indiana or the necessary expenditures for the operations of the horsemen's association required to implement and fulfill the purposes of this section. The Indiana horse racing commission may review any expenditure of money distributed under this section to ensure that the requirements of this section are satisfied. The Indiana horse racing commission shall adopt rules concerning the review and oversight of money distributed under this section and shall adopt rules concerning the enforcement of this section. The following apply to a horsemen's association receiving a distribution of money under this section:

(1) The horsemen's association must annually file a report with the Indiana horse racing commission concerning the use of the money by the horsemen's association. The report must include information as required by the commission.

(2) The horsemen's association must register with the Indiana horse racing commission. The state board of accounts shall audit the accounts, books, and records of the Indiana horse racing commission, each horsemen's association, a licensee, and any association for backside benevolence containing any information relating to the distribution of money under this section.

(h) The commission shall provide the Indiana horse racing commission with the information necessary to enforce this section.

(i) The Indiana horse racing commission shall investigate any complaint that a licensee has failed to comply with the horse racing purse requirements set forth in this section. If, after notice and a hearing, the Indiana horse racing commission finds that a licensee has failed to comply with the purse requirements set forth in this section, the Indiana horse racing commission may:

(1) issue a warning to the licensee;

(2) impose a civil penalty that may not exceed one million dollars ($1,000,000); or

(3) suspend a meeting permit issued under IC 4-31-5 to conduct a pari-mutuel wagering horse racing meeting in Indiana.

(j) A civil penalty collected under this section must be deposited in the state general fund.

SECTION 68. IC 4-35-7-12.5, AS ADDED BY P.L.213-2015, SECTION 53, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12.5. (a) This section applies to adjusted gross receipts received after June 30, 2015.

(b) A licensee shall annually withhold the sum of:

(1) the product of:

(A) seventy-five thousand dollars ($75,000); multiplied by

(B) the number of racetracks operated by the licensee; and

(2) five-tenths percent (0.5%) of the amount that must be distributed under section 12 of this chapter;

from the amount that must be distributed under section 12(b)(3) of this chapter.

(c) A licensee shall transfer the amount withheld under subsection (a)(1) to the Indiana horse racing commission for deposit in the gaming integrity fund established by IC 4-35-8.7-3. Money transferred under this subsection must be used for the purposes described in IC 4-35-8.7-3(f)(1).

SECTION 69. IC 4-35-7-16, AS AMENDED BY P.L.255-2015, SECTION 41, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 16. (a) The amount of gambling game revenue that must be distributed under section 12(b)(3) of this chapter must be determined in a distribution
agreement entered into by negotiation committees representing all licensees and the horsemen's associations having contracts with licensees that have been approved by the Indiana horse racing commission.

(b) Each horsemen's association shall appoint a representative to a negotiation committee to negotiate the distribution agreement required by subsection (a). If there is an even number of horsemen's associations appointing representatives to the committee, the members appointed by each horsemen's association shall jointly appoint an at-large member of the negotiation committee to represent the interests of all of the horsemen's associations. The at-large member is entitled to the same rights and privileges of the members appointed by the horsemen's associations.

(c) Each licensee shall appoint a representative to a negotiation committee to negotiate the distribution agreement required by subsection (a). If there is an even number of licensees, the members appointed by each licensee shall jointly appoint an at-large member of the negotiation committee to represent the interests of all of the licensees. The at-large member is entitled to the same rights and privileges of the members appointed by the licensees.

(d) If a majority of the members of each negotiation committee is present, the negotiation committees may negotiate and enter into a distribution agreement binding all horsemen's associations and all licensees as required by subsection (a).

(e) The initial distribution agreement entered into by the negotiation committees:

1. must be in writing;
2. must be submitted to the Indiana horse racing commission before October 1, 2013;
3. must be approved by the Indiana horse racing commission before January 1, 2014; and
4. may contain any terms determined to be necessary and appropriate by the negotiation committees, subject to subsection (f) and section 12 of this chapter.

(f) A distribution agreement must provide that at least ten percent (10%) and not more than twelve percent (12%) of a licensee's adjusted gross receipts must be distributed under section 12(b)(3) of this chapter. A distribution agreement applies to adjusted gross receipts received by the licensee after December 31 of the calendar year in which the distribution agreement is approved by the Indiana horse racing commission.

(g) A distribution agreement may expire on December 31 of a particular calendar year if a subsequent distribution agreement will take effect on January 1 of the following calendar year. A subsequent distribution agreement:

1. is subject to the approval of the Indiana horse racing commission; and
2. must be submitted to the Indiana horse racing commission before October 1 of the calendar year preceding the calendar year in which the distribution agreement will take effect.

(h) The Indiana horse racing commission shall annually report to the budget committee on the effect of each distribution agreement on the Indiana horse racing industry before January 1 of the following calendar year.

SECTION 70. IC 4-35-7-17 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 17. (a) Subject to subsection (b), if:

1. a distribution agreement is not submitted to the Indiana horse racing commission before the deadlines imposed by section 16 of this chapter; or
2. the Indiana horse racing commission is unable to approve a distribution agreement;

the Indiana horse racing commission shall determine the percentage of a licensee's adjusted gross receipts that must be distributed under section 12(b)(2) of this chapter.

(b) The Indiana horse racing commission shall give the negotiation committees an opportunity to correct any deficiencies in a proposed distribution agreement before making a determination of the applicable percentage under subsection (a):
(c) The Indiana horse racing commission shall consider the factors used to evaluate a distribution agreement under section 18 of this chapter when making a determination under subsection (a).

SECTION 71. IC 4-35-8.8-2, AS AMENDED BY P.L.255-2015, SECTION 50, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A licensee that offers slot machine wagering at racetracks under this article shall annually pay to the commission a problem gambling fee equal to five hundred thousand dollars ($500,000) for each racetrack at which the licensee offers slot machine wagering. The commission shall annually retain two hundred fifty thousand dollars ($250,000) from the total amount paid under this section for the commission's own efforts at preventing and treating compulsive gambling. The commission shall transfer the remaining seven hundred fifty thousand dollars ($750,000) received each year to the division.

(b) The amount retained by the commission under subsection (a) shall be deposited in the problem gambling program fund established by section 5 of this chapter.

SECTION 72. IC 4-35-8.8-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) The problem gambling program fund is established. The fund shall be administered by the commission.

(b) The fund consists of the fees collected and retained by the commission under section 2 of this chapter.

(c) Money in the fund may be used only for the purpose of the commission's own efforts at preventing and treating compulsive gambling.

(d) Money in the fund is continuously appropriated for the purposes of the fund.

(e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

SECTION 73. IC 5-10-8-1, AS AMENDED BY P.L.91-2011, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. The following definitions apply in this chapter:

(1) "Employee" means:
(A) an elected or appointed officer or official, or a full-time employee;
(B) if the individual is employed by a school corporation, a full-time or part-time employee;
(C) for a local unit public employer, a full-time or part-time employee or a person who provides personal services to the unit under contract during the contract period; or
(D) a senior judge appointed under IC 33-24-3-7;
whose services have continued without interruption at least thirty (30) days.
(2) "Group insurance" means any of the kinds of insurance fulfilling the definitions and requirements of group insurance contained in IC 27-1.

(3) "INPRS" refers to the Indiana public retirement system established by IC 5-10.5-2-1.
(4) "Insurance" means insurance upon or in relation to human life in all its forms, including life insurance, health insurance, disability insurance, accident insurance, hospitalization insurance, surgery insurance, medical insurance, and supplemental medical insurance.
(5) "Local unit" includes a city, town, county, township, public library, municipal corporation (as defined in IC 5-10-9-1), school corporation, or charter school.

(6) "New traditional plan" means a self-insurance program established under section 7(b) of this chapter to provide health care coverage.
(7) "Public employer" means the state or a local unit, including any board, commission, department, division, authority, institution, establishment, facility, or governmental unit under the supervision of either, having a payroll in relation to persons it immediately employs, even if it is not a separate taxing unit. With respect to the legislative branch of government, "public employer" or "employer" refers to the following:
(A) The president pro tempore of the senate, with respect to former members or employees of the senate.
(B) The speaker of the house, with respect to former members or employees of the house of representatives.

(C) The legislative council, with respect to former employees of the legislative services agency.

(7) (8) "Public employer" does not include a state educational institution.

(9) "Retired employee" means:

(A) in the case of a public employer that participates in the public employees' retirement fund, a former employee who qualifies for a benefit under IC 5-10.3-8 or IC 5-10.2-4;

(B) in the case of a public employer that participates in the teachers' retirement fund under IC 5-10.4, a former employee who qualifies for a benefit under IC 5-10.4-5; and

(C) in the case of any other public employer, a former employee who meets the requirements established by the public employer for participation in a group insurance plan for retired employees.

(9) (10) "Retirement date" means the date that the employee has chosen to receive retirement benefits from the employees' retirement fund.

SECTION 74. IC 5-10-8-6, AS AMENDED BY P.L.217-2017, SECTION 52, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The state police department, conservation officers of the department of natural resources, and the state excise police may establish common and unified plans of self-insurance for their employees, including retired employees, as separate entities of state government. These plans may be administered by a private agency, business firm, limited liability company, or corporation. Any modification to:

(1) eligibility requirements;

(2) required premiums;

(3) change the benefits under the plan; or

(4) any other plan provisions;

may not be made unless the modification is approved by the budget agency on or before September 1 of each year, with an annual review of the modifications by the budget committee.

(b) Except as provided in this section and IC 5-10-14, the state agencies listed in subsection (a) may not pay as the employer part of benefits for any employee or retiree an amount greater than that paid for other state employees for group insurance.

(c) This subsection applies to a health benefit plan for an individual described in subsection (a). After June 30, 2011, at least one (1) time in each state fiscal year, the budget agency INPRS shall determine the average amount of contributions made under IC 5-10-8.5-15 and IC 5-10-8.5-16 to participants in a health reimbursement arrangement or other separate fund under IC 5-10-8.5 in the immediately preceding state fiscal year. In the state fiscal year beginning July 1, 2011, the amount determined under this section must exclude contributions made to persons described in IC 5-10-8.5-15(c) and IC 5-10-8.5-16(f). An amount equal to the average amount determined under this subsection multiplied by the number of participants (other than retired participants) in the plans described in subsection (a) shall be transferred to the plans described in subsection (a). The amount transferred under this subsection shall be proportionally allocated to each plan relative to the number of members in each plan. The amount allocated to a plan under this subsection shall be allocated among the participants in the plan in the same manner as other employer contributions. Funds shall be used only to reduce unfunded other post-employment benefit (OPEB) liability and not to increase benefits or reduce premiums.

(d) Trust funds may be established to carry out the purposes of this section. A trust fund established under this subsection is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from a trust fund established under this subsection by the state board of finance, the budget agency, or any other state agency. Money in a trust fund established under this subsection does not revert to the state general fund at the end of any state fiscal year. A trust
fund established under this subsection consists of appropriations, revenues, or transfers to the trust fund under IC 4-12-1. Contributions to a trust fund established under this subsection are irrevocable. A trust fund established under this subsection must be limited to providing prefunding of annual required contributions and to cover OPEB liability for covered individuals. Funds may be used only for these purposes and not to increase benefits or reduce premiums. A trust fund established under this subsection shall be established to comply with and be administered in a manner that satisfies the Internal Revenue Code requirements concerning a trust fund for prefunding annual required contributions and for covering OPEB liability for covered individuals. All assets in a trust fund established under this subsection:

(1) are dedicated exclusively to providing benefits to covered individuals and their beneficiaries according to the terms of the health plan; and

(2) are exempt from levy, sale, garnishment, attachment, or other legal process.

A trust fund established under this subsection shall be administered by the agency employing the covered individuals. The expenses of administering a trust fund established under this subsection shall be paid from money in the trust fund. Notwithstanding IC 5-13, the treasurer of state shall invest the money in a trust fund established under this subsection not currently needed to meet the obligations of the trust fund in the same manner as money may be invested by the public employees' retirement fund under IC 5-10-3.5. However, the trustee may not invest the money in the trust in equity securities. Indiana state

police pension trust under IC 10-12-2-2. The trustee shall also comply with the prudent investor rule set forth in IC 30-4-3.5. The trustee may contract with investment management professionals, investment advisors, and legal counsel to assist in the investment of the trust and may pay the state expenses incurred under those contracts from the trust. Interest that accrues from these investments shall be deposited in the trust fund.

(e) On or before July 15 of each year, each state agency listed in subsection (a) shall submit to the budget agency and the INPRS the current plan documents and any other related information for any common and unified plan established under subsection (a) as well as any proposed modification to the plan under subsection (a). The budget agency and the INPRS may request additional information from a state agency listed in subsection (a) to analyze the impact of any proposed modification to the state's contribution and post-employment liability under the plan. In addition, the budget agency and the INPRS may enlist the assistance of the state personnel department and a third party, independent actuary to analyze any information related to a proposed modification under this subsection and subsection (a).

(f) If a state agency listed in subsection (a) fails to provide any information under subsection (e) to the budget agency, the budget agency may recommend to the budget committee that the state personnel department manage the state agency's common and unified plans established under subsection (a) during the next succeeding calendar year.

SECTION 75. IC 5-10-8-8.5, AS ADDED BY P.L.182-2009(ss), SECTION 68, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8.5. (a) The retiree health benefit trust fund is established to provide funding for a retiree health benefit plan developed under IC 5-10-8.5.

(b) The trust fund shall be administered by the budget agency and the INPRS. The expenses of administering the trust fund shall be paid from money in the trust fund. The trust fund consists of cigarette tax revenues deposited in the fund under IC 6-7-1-28.1(7) and other appropriations, revenues, or transfers to the trust fund under IC 4-12-1.

(c) The treasurer of state INPRS shall invest the money in the trust fund not currently needed to meet the obligations of the trust fund in the same manner as other public money may be invested: and with the same limitations described in IC 5-10.5-4-1 and IC 5-10.5-5-1.

(d) The trust fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from the trust fund by the state board of finance, the budget agency, or any other state agency.

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(e) The trust fund shall be established and administered in a manner that complies with Internal Revenue Code requirements concerning health reimbursement arrangement (HRA) trusts. Contributions by the state to the trust fund are irrevocable. All assets held in the trust fund must be held for the exclusive benefit of participants of the retiree health benefit plan developed under IC 5-10-8.5 and their beneficiaries. All assets in the trust fund:

1. are dedicated exclusively to providing benefits to participants of the plan and their beneficiaries according to the terms of the plan; and
2. are exempt from levy, sale, garnishment, attachment, or other legal process.

(f) Money in the trust fund does not revert to the state general fund at the end of any state fiscal year.

(g) The money in the trust fund is appropriated to the budget agency INPRS for providing the retiree health benefit plan developed under IC 5-10-8.5.

SECTION 76. IC 5-10-8.5-3 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 3: As used in this chapter, "budget agency" refers to the budget agency established under IC 4-12-1-3.

SECTION 77. IC 5-10-8.5-6.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6.5. "INPRS" refers to the Indiana public retirement system established by IC 5-10.5-2-1.

SECTION 78. IC 5-10-8.5-11, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 11. (a) The budget agency INPRS shall adopt provisions to establish a retirement medical benefits account as a health reimbursement arrangement or as a separate fund under another applicable section of the Internal Revenue Code for the purpose of funding by an employer on a pretax basis benefits for sickness, accident, hospitalization, and medical expenses for a participant and the spouse and dependents of a participant after the participant's retirement.

(b) The budget agency INPRS shall administer the account and may request the assistance of the department, the fund, and other state agencies. The account shall be maintained as a separate account to pay benefits for sickness, accident, hospitalization, and medical expenses for retired participants and their spouses and dependents.

(c) Notwithstanding any other provision of this chapter, the budget agency INPRS may not establish the account or implement the health reimbursement arrangement unless the general assembly makes a specific appropriation to implement the health reimbursement arrangement.

(d) The budget agency INPRS may adopt rules under IC 4-22-2 and regulations under IC 5-10.5-4-2 that it considers appropriate or necessary to administer the account.

SECTION 79. IC 5-10-8.5-12, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12. The budget agency INPRS may request from the Internal Revenue Service any rulings or determination letters that the budget agency INPRS considers necessary or appropriate in order to implement or administer the account.

SECTION 80. IC 5-10-8.5-13, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13. (a) The budget agency INPRS may designate the board of trustees of the fund to manage the assets in the account in the same manner and with the same limitations that apply to the management of the assets in the fund.

(b) The assets in the account may be commingled or pooled with other public funds for investment purposes.

(c) The account and subaccount records of individual participants and participants' information are confidential, except for the name and contributions made on behalf of the participant.

SECTION 81. IC 5-10-8.5-14, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 14. (a) The account consists of the following:

1. Contributions made by a participant's employer to the account under section 15 or 16 of this chapter.
chapter.
(2) All earnings on investments or deposits of the account.
(3) All contributions or payments to the account made in a manner provided by the general
assembly.
(b) The administrative costs of the account shall be paid from the earnings of the account before the
earnings are credited to participants' subaccounts.
(c) The budget agency INPRS shall establish a subaccount for each participant. Each participant's
subaccount shall may be credited with:
(1) the contributions made to the account on behalf of the participant under this chapter; and
(2) after the costs described in subsection (b) are paid, the earnings attributable to the balance of the
subaccount offset by the administrative costs not covered by subsection (b).

SECTION 82. IC 5-10-8.5-15, AS AMENDED BY P.L.213-2015, SECTION 59, IS AMENDED TO
READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 15. (a) Except as provided in subsections (c),
(d), and (e), a participant's employer shall make contributions annually to the account on behalf of the
participant sufficient to provide the benefit described in section 17 of this chapter. For a participant
meeting the eligibility rules set forth in section 17 of this chapter, the amount credited to the
participant's subaccount balance shall be the sum of annual contributions and earnings for each
year of service. The amount of the contribution each fiscal year must equal the following, based on the
participant's age on the last day of the calendar year that is in the fiscal year in which the contribution is
made:

<table>
<thead>
<tr>
<th>Participant's Age in Years</th>
<th>Annual Contribution</th>
</tr>
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<tbody>
<tr>
<td>Less than 30</td>
<td>$ 500</td>
</tr>
<tr>
<td>At least 30, but less than 40</td>
<td>$ 800</td>
</tr>
<tr>
<td>At least 40, but less than 50</td>
<td>$ 1,100</td>
</tr>
<tr>
<td>At least 50</td>
<td>$ 1,400</td>
</tr>
</tbody>
</table>

(b) The budget agency INPRS shall determine by rule the date on which the contributions are credited
to participants' subaccounts.
(c) A contribution under this section shall not be made after June 30, 2011, to any of the following
participants:
(1) A conservation officer of the department of natural resources.
(2) An employee of the state excise police.
(3) An employee of the state police department, other than the following:
   (A) An employee of the state police department who waived coverage under a common and
       unified plan of self-insurance under IC 5-10-8-6 before July 1, 2011.
   (B) An employee of the state police department who makes an election under IC 5-10-8.5-9.5.
   (C) An employee of the state police department who makes an election under IC 5-10-8.5-9.6.
(d) For individuals who are employed on June 30, 2011, the accrued annual contributions made in
accordance with subsection (a) to an account described in section 14 of this chapter on behalf of the
individuals for any years the individuals were employed as described in section 1(b)(1) through 1(b)(3)
of this chapter shall be transferred to the respective plans described in IC 5-10-8-6 for those individuals
and shall be used only to reduce the unfunded other post-employment benefit (OPEB) liability of those
plans and not to increase benefits or reduce premiums.
(e) A contribution under this section shall not be made after June 30, 2017, to a participant who on
June 30, 2017:
   (1) is eligible for a normal, unreduced retirement benefit from the public employee retirement fund
       of which the participant is a member; and
(2) has completed:
(A) fifteen (15) years of service with the participant's employer; or
(B) ten (10) years of service as an elected or appointed officer.
(f) At least every two (2) years and in every year in which benefits are changed under this chapter, the actuary shall make a valuation of the assets and liabilities of the retiree health benefit trust fund. The valuation must include a recommended amount to actuarially fund participants' benefits described in section 17 of this chapter.

SECTION 83. IC 5-10-8.5-17, AS AMENDED BY P.L.229-2011, SECTION 76, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) A retired participant is entitled to receive a benefit from the account. The benefit amount is the balance in the participant's subaccount as determined under this chapter.
(b) A participant who is not a retired participant is not entitled to receive a benefit from the account when the participant separates from service.
(c) Years of service that accrued to an individual during the individual's service as an employee described in section 1(b)(1) through 1(b)(3) of this chapter may not be included in determining the individual's eligibility for the retirement medical benefits account under this chapter, regardless of whether the individual is a retired participant described in section 9 of this chapter.

SECTION 84. IC 5-10-8.5-20, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 20. The budget committee shall annually submit annually to the interim study committee on pension management oversight the information necessary for it to review the financial status of the account.

SECTION 85. IC 5-10-16-3, AS ADDED BY P.L.138-2012, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. As used in this chapter, "OMB" refers to the office of management and budget established by IC 4-3-22-3. "INPRS" refers to the Indiana public retirement system established by IC 5-10-5-2-1.

SECTION 86. IC 5-10-16-7, AS ADDED BY P.L.138-2012, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. Each state agency shall provide to the OMB and provide to the OMB the information necessary for the OMB system to prepare an OPEB report for state agencies. Each state agency shall provide information required under GASB Statements 43-74 and 45-75 and any other information requested by the OMB or the budget committee system.

SECTION 87. IC 5-10-18 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:
Chapter 18. Gubernatorial Appointment Retirement Plan
Sec. 1. The following definitions apply throughout this chapter:
(1) "Member" includes a member, participant, or employee beneficiary of a public retirement plan.
(2) "Political subdivision" has the meaning set forth in IC 36-1-2-13.
(3) "Public retirement plan" means any retirement plan maintained by the state or a political subdivision, including:
(A) the public pension and retirement funds of the system (as defined in IC 5-10.5-1-5);
(B) the state police pension trust (as defined in IC 10-12-1-8); and
(C) a county sheriff's pension trust under IC 36-8-10-12.
Sec. 2. Notwithstanding any other law, if:
(1) an individual is a member of a public retirement plan;
(2) the governor appoints the individual to a full-time position in state government; and
(3) the position to which the individual is appointed is not covered by a public retirement plan.
or is ordinarily covered by another public retirement plan;
the individual immediately vests in the public retirement plan which the individual is in and shall
begin to participate in the public retirement plan, if any, that covers the appointed position.

SECTION 88. IC 5-10.5-4-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The system shall, not later than December 1 each
year, submit to the budget committee the following reports concerning post-employment benefits
(as defined in IC 5-10-16-5):

(1) The report prepared by the system for state agencies under IC 5-10-16-7.
(2) Reports received from state educational institutions under IC 21-38-3-13.

SECTION 89. IC 5-10.5-6-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The system shall, not later than October 1 each
year, submit to the interim study committee on pension management oversight a written report that
summarizes and analyzes the retirement plan information received for the immediately preceding
state fiscal year under IC 5-11-20. The report must be in an electronic format under IC 5-14-6.

SECTION 90. IC 5-11-4-3, AS AMENDED BY P.L.213-2015, SECTION 62, IS AMENDED TO
READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The expense of examination and
investigation of accounts shall be paid by each municipality or entity as provided in this chapter.
(b) The state examiner shall not certify more often than monthly to the auditor of each county the
amount chargeable to each taxing unit within the county for the expense of its examinations as provided
in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a
warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for
the amount stated in the certificate. The county auditor shall reimburse the county general fund, except
for the expense of examination and investigation of county offices, out of the money due the taxing units
at the next semiannual settlement of the collection of taxes.
(c) If the county to which a claim is made is not in possession or has not collected the funds due or to
be due to any examined municipality, then the certificate must be filed with and the warrant shall be
drawn by the officer of the municipality having authority to draw warrants upon its funds. The
municipality shall pay the warrant immediately to the treasurer of state. The money, when received by the
treasurer of state, shall be deposited in the trust and agency examinations fund created by subsection (g).
(d) Except as otherwise provided in this chapter, each:
(1) taxing unit; and
(2) soil and water conservation district;
shall be charged at the rate of one hundred seventy-five dollars ($175) per day for each field examiner,
private examiner, expert, or employee of the state board of accounts who is engaged in making
examinations or investigations. Except as provided in subsection (h), all other entities shall be charged
the actual direct and indirect cost of performing the examination or investigation.
(e) The state examiner shall certify, not more often than monthly, as necessary, to the proper
disbursing officer the total amount of expense incurred for the examination of:
(1) any unit of state government or entity that is required by law to bear the costs of its own
examination and operating expense; or
(2) any utility owned or operated by any municipality or any department of the municipality, if the
utility is operated from revenues or receipts other than taxation.
Upon receipt of the state examiner’s certificate the unit of state government, entity, or utility shall
immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer
of state, shall be deposited in the trust and agency examinations fund created by subsection (g).
(f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable
fee for typing and processing reports of examination in the same manner as other charges are made under
this chapter. The fees shall be deposited in the examinations fund created by subsection (g).

(g) There is created a dedicated fund known as the trust and agency examinations fund in the hands of the state examiner to be used by the state examiner for the payment of the expense of examinations under this article. All fees charged for examinations under this article shall be deposited into the trust and agency examinations fund. Money in the fund is annually appropriated for the payment of the expense of examinations by the state board of accounts' expenses for examinations. Money remaining in the fund at the end of the state fiscal year does not revert to the state general fund.

(h) A municipality that contracts for services with a volunteer fire department may pay the cost of an examination or investigation of the volunteer fire department under this chapter.

(i) An audit of a county shall include, but not be limited to, an audit of that county's soil and water conservation district established under IC 14-32.

SECTION 91. IC 5-28-16-2, AS AMENDED BY P.L.86-2018, SECTION 21, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) The Indiana twenty-first century research and technology fund is established within the state treasury to provide grants or loans to support proposals for economic development in one (1) or more of the following areas:

1. To increase the capacity of Indiana postsecondary educational institutions, Indiana businesses, and Indiana nonprofit corporations and organizations to compete successfully for federal or private research and development funding.
2. To stimulate the transfer of research and technology into marketable products.
3. To assist with diversifying Indiana's economy by focusing investment in biomedical research and biotechnology, information technology, development of alternative fuel technologies, development and production of fuel efficient vehicles, and other high technology industry clusters requiring high skill, high wage employees.
4. To encourage an environment of innovation and cooperation among universities and businesses to promote research activity.
5. To provide grants to district boards that are established in the city of Lafayette and the city of Fort Wayne under the entrepreneur and enterprise district pilot program established under IC 5-28-15.5 and as set forth in IC 5-28-15.5-5.

(b) The fund consists of:

1. appropriations from the general assembly; and
2. loan repayments.

(c) The corporation shall administer the fund. The following may be paid from money in the fund:

1. Expenses of administering the fund.
2. Nonrecurring administrative expenses incurred to carry out the purposes of this chapter.
3. Earnings from loans made under this chapter shall be deposited in the fund.

(e) The budget committee shall review programs and initiatives and corresponding investment policies established by the board. The budget agency shall review each recommendation to verify and approve available funding and compliance with the established investment policy. Money in the fund may not be used to provide a recurring source of revenue for the normal operating expenditures of any project.

(f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the state general fund.

(g) The money in the fund at the end of a state fiscal year does not revert to the state general fund but remains in the fund.

(h) Money in the fund is continuously appropriated for the purposes of this chapter.

(i) For each state fiscal year beginning after June 30, 2017, and ending before July 1, 2022, the corporation may allocate two million dollars ($2,000,000) of the total amount held within the fund in that...
state fiscal year for the purposes of making grants from the fund under subsection (a)(5) to district boards established in the city of Lafayette and the city of Fort Wayne as set forth in IC 5-28-15.5-5. This subsection expires December 31, 2022.

SECTION 92. IC 5-28-38-3, AS AMENDED BY P.L.237-2017, SECTION 32, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The fund consists of:

(1) money deposited into the fund under IC 6-8.1-3-25;
(2) appropriations from the general assembly;
(3) grants, gifts, and donations intended for deposit in the fund;
(4) interest deposited into the fund under section 5 of this chapter; and
(5) loan repayments.

(b) Money in the fund is continuously appropriated for the purposes of this chapter.

SECTION 93. IC 6-1.1-3-7, AS AMENDED BY P.L.249-2015, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) Except as provided in subsections (b) and (c), a taxpayer shall, on or before the filing date of each year, file a personal property return with:

(1) the assessor of each township in which the taxpayer's personal property is subject to assessment; or
(2) the county assessor if there is no township assessor for a township in which the taxpayer's personal property is subject to assessment; or
(3) after 2020, the personal property online submission portal developed and maintained by the department under section 26 of this chapter.

(b) The township assessor, or county assessor may grant a taxpayer an extension of not more than thirty days to file the taxpayer's return if:

(1) the taxpayer submits a written or an electronic application for an extension prior to the filing date; and
(2) the taxpayer is prevented from filing a timely return because of sickness, absence from the county, or any other good and sufficient reason.

(c) If a taxpayer:

(1) has personal property subject to assessment in more than one (1) township in a county; or
(2) has personal property that is subject to assessment and that is located in two (2) or more taxing districts within the same township;
the taxpayer shall file a single return with the county assessor and attach a schedule listing, by township, all the taxpayer's personal property and the property's assessed value. The taxpayer shall provide the county assessor with the information necessary for the county assessor to allocate the assessed value of the taxpayer's personal property among the townships listed on the return and among taxing districts, including the street address, the township, and the location of the property. The taxpayer may, in the alternative, submit the taxpayer's personal property information and the property's assessed value through the personal property online submission portal developed under section 26 of this chapter.

(d) The county assessor shall provide to each affected township assessor (if any) in the county all information filed by a taxpayer under subsection (c) that affects the township.

(e) The county assessor may refuse to accept a personal property tax return that does not comply with subsection (c). For purposes of IC 6-1.1-37-7, a return to which subsection (c) applies is filed on the date it is filed with the county assessor with the schedule required by subsection (c) attached.

SECTION 94. IC 6-1.1-3-26, IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 26. The department, in collaboration with county assessors, shall develop and maintain a personal property online submission portal through which a taxpayer is able to submit information through a single point of contact to accomplish the following:
(1) Completing and submitting a personal property return with:

(A) the assessor of each township in which the taxpayer's personal property is subject to
assessment; or

(B) the county assessor if there is no township assessor for a township in which the
taxpayer's personal property is subject to assessment.

(2) Filing a complete disclosure of all information required by the department that is related
to the value, nature, or location of personal property:

(A) that the taxpayer owned on the assessment date of that year; or

(B) that the taxpayer held, possessed, or controlled on the assessment date of that year.

(3) Reviewing information submitted with a personal property return during previous years.

(4) Calculating the payment for any fee to be included with the tax statement that must be paid
to the department for a taxpayer to submit a personal property return.

The department shall make the portal available for taxpayer use no later than January 1, 2021.

SECTION 95. IC 6-1.1-3-27 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 27. (a) The department shall adopt rules, under
IC 4-22-2, to set a fee for the submission of a personal property return using the personal property
online submission portal described in section 26 of this chapter.

(b) A person filing a personal property return using the personal property online submission
portal shall pay a fee established under subsection (a) to the county auditor.

(c) All revenue collected under this section shall be transferred by the county auditor to the
treasurer of state for deposit in the personal property online submission portal fund established by
section 28 of this chapter.

SECTION 96. IC 6-1.1-3-28 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 28. (a) The personal property online submission
portal fund is established for the purpose of receiving fees deposited under section 27 of this
chapter. The fund shall be administered by the department of local government finance.

(b) Money in the fund may be used by the department:

(1) to cover expenses incurred in the development, maintenance, and administration of the
personal property online submission portal;

(2) for data base management expenses; and

(3) to cover any other expenses related to property tax administration.

(c) The treasurer of state shall invest the money in the fund not currently needed to meet the
obligations of the fund in the same manner as other public money may be invested.

(d) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

SECTION 97. IC 6-3-2-4, AS AMENDED BY P.L.214-2018(ss), SECTION 7, IS AMENDED TO
READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2019 (RETOACTIVE)]: Sec. 4. (a) Each taxable
year, an individual, or the individual's surviving spouse, is entitled to the following:

(1) An adjusted gross income tax deduction for the first five thousand dollars ($5,000) of income,
excluding adjusted gross income described in subdivision (2), received during the taxable year by
the individual, or the individual's surviving spouse, for the individual's service in an active or reserve
component of the armed forces of the United States, including the army, navy, air force, coast guard,
marine corps, merchant marine, Indiana army national guard, or Indiana air national guard.

(2) An adjusted gross income tax deduction of six thousand two hundred fifty dollars ($6,250) for
income from retirement or survivor's benefits received during the taxable year by the individual, or
the individual's surviving spouse, for the individual's service in an active or reserve component of
the armed forces of the United States, including the army, navy, air force, coast guard, marine corps,
merchant marine, Indiana army national guard, or Indiana air national guard. The amount of the
1 deduction is the lesser of:
2 (A) the benefits included in the adjusted gross income of the individual or the individual's
3 surviving spouse; or
4 (B) six thousand two hundred fifty dollars ($6,250) plus the following:
5 (i) For taxable years beginning in 2019, twenty-five percent (25%) of the amount of the
6 benefits in excess of six thousand two hundred fifty dollars ($6,250).
7 (ii) For taxable years beginning in 2020, fifty percent (50%) of the amount of the benefits
8 in excess of six thousand two hundred fifty dollars ($6,250).
9 (iii) For taxable years beginning in 2021, seventy-five percent (75%) of the amount of the
10 benefits in excess of six thousand two hundred fifty dollars ($6,250).
11 (iv) For taxable years beginning after 2021, one hundred percent (100%) of the amount
12 of the benefits in excess of six thousand two hundred fifty dollars ($6,250).

(b) An individual whose qualified military income is subtracted from the individual's federal adjusted
14 gross income under IC 6-3-1-3.5(a)(18) for Indiana individual income tax purposes is not, for that taxable
15 year, entitled to a deduction under this section for the same qualified military income that is deducted
16 under IC 6-3-1-3.5(a)(18).

SECTION 98. IC 6-3-3-14.5, AS ADDED BY P.L.213-2015, SECTION 82, IS AMENDED TO READ
18 AS FOLLOWS [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)]: Sec. 14.5. (a) As used in this
19 section, "classroom supplies" means any items that qualify for the educator expense deduction under
21 (b) Each taxable year, an individual employed as a teacher (as defined in IC 20-18-2-22(a)) is entitled
22 to a credit against the individual's adjusted gross income tax liability for amounts expended during the
23 taxable year for classroom supplies. The amount of the credit is the lesser of:
24 (1) one five hundred dollars ($500); or
25 (2) the total amount expended for classroom supplies during a taxable year.
26 (c) The credit provided by this section may not exceed the amount of the individual's adjusted gross
27 income tax liability for the taxable year, reduced by the sum of all credits for the taxable year that are
28 applied before the application of the credit provided by this section. The amount of any unused credit
29 under this section for a taxable year may not be carried forward to a succeeding taxable year, carried back
30 to a preceding taxable year, or refunded.

SECTION 99. IC 6-3.1-4-8 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
32 AS FOLLOWS [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)]: Sec. 8. (a) A taxpayer may not
33 claim a credit under this chapter if the taxpayer:
34 (1) does not claim a credit under Section 41 of the Internal Revenue Code for federal income
35 tax purposes other than a credit based solely on Sections 41(a)(2) and 41(a)(3) of the Internal
36 Revenue Code; or
37 (2) claims a deduction in determining adjusted gross income or taxable income under the
38 Internal Revenue Code with regard to the expenses for which the taxpayer is claiming a credit
39 under this chapter.
40 (b) Notwithstanding subsection (a), a taxpayer may claim a credit under this chapter if the taxpayer
41 establishes that the taxpayer was unable to claim the credit under Section 41 of the
42 Internal Revenue Code in determining the taxpayer's federal income tax because none of the
43 amounts computed under Sections 41(a)(1), 41(c)(4), and 41(c)(5) of the Internal Revenue Code
44 exceeded zero (0) for federal tax purposes. Upon the request of the department, a taxpayer claiming
45 a credit under this chapter without claiming a federal credit other than a credit based solely on
46 Sections 41(a)(2) and 41(a)(3) of the Internal Revenue Code must provide the following:
47 (1) Information relating to the amounts and types of qualified research expenses allowable in
computing the credit under Section 41 of the Internal Revenue Code for all taxable years, including the current taxable year.

(2) Information relating to gross receipts sufficient to compute the base amount and the credit under Section 41 of the Internal Revenue Code for all taxable years specified in subdivision (1).

(3) Information to establish to which jurisdictions any qualified research expenses and gross receipts allowable for the credit under Section 41 of the Internal Revenue Code for all taxable years specified in subdivision (1) would have been attributable.

(c) For purposes of subsection (b), a taxpayer must report to the department:

1. any amounts that could have been claimed as qualified expenses for each taxable year under subsection (b);
2. any amounts for qualified research expenses that could have been claimed as a deduction for a taxable year; and
3. any gross receipts allowable for the federal credit for a taxable year; regardless of whether a federal credit or a federal deduction based on the qualified research expenses was actually claimed.

SECTION 100. IC 6-3.1-20-7, AS AMENDED BY P.L.204-2016, SECTION 26, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) The department shall before July 1 of each year determine the following:

1. The greater of:
   (A) eight million five hundred thousand dollars ($8,500,000); or
   (B) the amount of credits allowed under this chapter for taxable years ending before January 1 of the year.

2. The quotient of:
   (A) the amount determined under subdivision (1); divided by
   (B) four (4).

(b) Except as provided in subsection (d), one-half (1/2) of the amount determined by the department under subsection (a)(2) shall be:

1. deducted each quarter from the riverboat admissions tax revenue otherwise payable to the county under IC 4-33-12-8 and the supplemental distribution otherwise payable to the county under IC 4-33-13-5(f) and
2. paid instead to the state general fund.

(c) Except as provided in subsection (d), one-sixth (1/6) of the amount determined by the department under subsection (a)(2) shall be:

1. deducted each quarter from the riverboat admissions tax revenue otherwise payable under IC 4-33-12-8 and the supplemental distribution otherwise payable under IC 4-33-13-5(f) to each of the following:
   (A) The largest city by population located in the county.
   (B) The second largest city by population located in the county.
   (C) The third largest city by population located in the county; and
2. paid instead to the state general fund.

(d) If the amount determined by the department under subsection (a)(1)(B) is less than eight million five hundred thousand dollars ($8,500,000), the difference of:

1. eight million five hundred thousand dollars ($8,500,000); minus
2. the amount determined by the department under subsection (a)(1)(B);
shall be paid in four (4) equal quarterly payments to the northwest Indiana regional development authority established by IC 36-7.5-2-1 instead of the state general fund. Any amounts paid under this subsection
shall be used by the northwest Indiana regional development authority only to establish or improve public
mass rail transportation systems in Lake County.

SECTION 101. IC 6-6-5-9.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:
Sec. 9.5. (a) Before the twentieth day of each month the bureau shall do the following:
(1) Determine the amount of excise taxes that would have been collected for each county for the
preceding month based on the tax rate schedule that was in effect on January 1, 1995.
(2) Determine and report to the auditor of state the difference between what was actually collected
for each county for that month and what would have been collected at the January 1, 1995, rates.
(b) For the months of January through November, the auditor of state shall determine a monthly
uniform disbursement percentage to be applied in determining the amount of motor vehicle excise tax
replacement money to be disbursed to each county. The monthly uniform disbursement percentage equals
the quotient of the sum of the amounts transferred under IC 4-30-17-3.5 plus the amounts transferred
under subsections (f) and (g) subsection (f) to the motor vehicle excise tax replacement account in the
month of the bureau's report divided by the sum of the total differences for all counties, as determined
under subsection (a) and identified in the bureau's report for that month.
(c) For December, the auditor of state shall determine an annual uniform disbursement percentage to
be applied in determining the amount of motor vehicle excise tax replacement money to be disbursed to
each county in December as an annual adjustment.
(d) The annual uniform disbursement percentage equals the quotient of the sum of the amounts
transferred under IC 4-30-17-3.5 plus the amounts transferred under subsections (f) and (g) subsection
(f) to the motor vehicle excise tax replacement account in the months of January through December
divided by the sum of the total differences for all counties, as determined under subsection (a) and
identified in the bureau's reports for the months of January through December.
(e) For the months of January through November, the auditor of state shall distribute to the county the
amount of the difference determined under subsection (a) in the month of the bureau's report for that
county, multiplied by the monthly uniform disbursement percentage for that month. For December, the
auditor shall distribute to the county the total difference in the bureau's reports determined under
subsection (a) in the months of January through December for that county, multiplied by the annual
uniform disbursement percentage, less the amounts distributed to the county in January through
November. However, the total distribution to a county in a calendar year may not exceed the total
difference in the bureau's reports determined under subsection (a) in the months of January through
December for that county in the year.
(f) The transfers under this subsection are in addition to the transfers required under IC 4-30-17-3.5
and subsection (g). Before the twenty-fifth day of each month, the auditor of state shall transfer from the
state general fund to the state general fund motor vehicle excise tax replacement account sixteen thousand
nine hundred seventy-four dollars ($16,974). The transfers required under this subsection are annually
appropriated from the state general fund.
(g) This subsection applies only after December 31, 1995, and applies only if insufficient money
is available in the build Indiana lottery surplus fund to make the distributions to the state general fund
motor vehicle excise tax replacement account that are required under IC 4-30-17-3.5. Before the
twenty-fifth day of each month, the auditor of state shall transfer from the state general fund to the state
general fund motor vehicle excise tax replacement account the difference between:
(1) the amount that IC 4-30-17-3.5 requires the auditor of state to distribute from the build Indiana
lottery surplus fund to the state general fund motor vehicle excise tax replacement account; and
(2) the amount that is available for distribution from the build Indiana lottery surplus fund to the
state general fund motor vehicle excise tax replacement account.
The transfers required under this subsection are annually appropriated from the state general fund.
Any money remaining in the motor vehicle excise tax replacement account after the last county distribution in December shall be transferred to the build Indiana lottery surplus fund. The auditor of state shall make the distribution before the end of the month the auditor receives the bureau's report.

The money needed for the distribution shall be withdrawn from the motor vehicle excise tax replacement account. There is appropriated from the state general fund motor vehicle excise tax replacement account, the amount needed to make the distributions required by this section.

Distributions made under this section are considered motor vehicle excise taxes for purposes of allocating revenue among taxing units under this chapter.

SECTION 102. IC 6-7-1-29.1, AS AMENDED BY P.L.95-2016, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 29.1. (a) One-sixth (1/6) of the money in the cigarette tax fund is annually appropriated as follows:

(1) The amount to which subsection (d) applies is annually appropriated to the division of soil conservation for the purpose set forth in subsection (d).
(2) The remainder of one-sixth (1/6) of the money in the cigarette tax fund is annually appropriated as follows:

(A) One million eight hundred thousand dollars ($1,800,000) shall be transferred to the state construction fund (IC 7.1-4-8).
(B) The remainder is appropriated to the department of natural resources for the purposes set forth in subsections (b) and (c).

(b) The department of natural resources shall use at least two percent (2%) but not more than twenty-one percent (21%) of the money appropriated under this section for:

(1) flood control and water resource projects, including multiple-purpose reservoirs; and
(2) applied research related to technical water resource problems.

The department of natural resources may use the money to which this subsection applies to plan, design, acquire land for, or construct the projects.

(c) The department of natural resources shall use at least thirty-six percent (36%) of the money appropriated under this section to construct, reconstruct, rehabilitate, or repair general conservation facilities or to acquire land.

(d) The division of soil conservation of the Indiana state department of agriculture shall use at least forty-three percent (43%) of the money appropriated under this section for soil conservation.

SECTION 103. IC 7.1-4-8-1, AS AMENDED BY P.L.213-2015, SECTION 95, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. The department shall:

(1) deposit daily with the treasurer of state:

(A) three and three-fourths cents (3 3/4¢) of the beer excise tax rate collected on each gallon of beer or flavored malt beverage;
(B) one dollar and seventeen cents ($1.17) of the liquor excise tax rate collected on each gallon of liquor; and
(C) sixteen cents (16¢) of the wine excise tax rate collected on each gallon of wine; and
(2) not later than the fifth day of the following month, transfer the deposits under subdivision (1) into the postwar state construction fund.

SECTION 104. IC 7.1-4-8-2, AS AMENDED BY P.L.234-2007, SECTION 274, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. The monies deposited in the postwar state construction fund shall be used for construction by the state for the use of:

(1) penal, benevolent, charitable and educational institutions of the state;
(2) public safety projects of the state; and
(3) municipal water and sewer infrastructure improvements necessary or useful for an institution or project described in subdivision (1) or (2).
construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties and institutions (excluding state educational institutions, as defined in IC 21-7-13-32).

SECTION 105. IC 7.1-4-9-4, AS AMENDED BY P.L.224-2005, SECTION 26, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. Thirty-seven percent (37%) Thirteen percent (13%) of the money in the excise fund shall be deposited in the state general fund on the first day of June and the first day of December of each year.

SECTION 106. IC 7.1-4-9-7.5, AS ADDED BY P.L.224-2005, SECTION 28, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7.5. Thirty percent (30%) Fifty-four percent (54%) of the money in the excise fund shall be deposited in the enforcement and administration fund under IC 7.1-4-10 on the first day of June and the first day of December of each year.

SECTION 107. IC 8-14-1-3, AS AMENDED BY P.L.185-2018, SECTION 21, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. The money collected for the motor vehicle highway account fund and remaining after refunds and the payment of all expenses incurred in the collection thereof, of the money and after the deduction of the amount appropriated to the department for traffic safety, transferring three hundred twenty-five thousand dollars ($325,000) each month to the motor carrier regulation fund (IC 8-2.1-23), shall be allocated to and distributed among the department and subdivisions designated as follows:

(1) Of the net amount in the motor vehicle highway account the auditor of state shall set aside for the cities and towns of the state twelve and thirteen hundredths percent (12.13%). This sum shall be allocated to the cities and towns upon the basis that the population of each city and town bears to the total population of all the cities and towns and shall be used for the construction or reconstruction and maintenance of streets and alleys and shall be annually budgeted as now provided by law. However, no part of such sum shall be used for any other purpose than for the purposes defined in this chapter. If any funds allocated to any city or town shall be used by any officer or officers of such city or town for any purpose or purposes other than for the purposes as defined in this chapter, such officer or officers shall be liable upon their official bonds to such city or town in such amount so used for other purposes than for the purposes as defined in this chapter, together with the costs of said action and reasonable attorney fees, recoverable in an action or suit instituted in the name of the state of Indiana on the relation of any taxpayer or taxpayers resident of such city or town. A monthly distribution thereof of funds accumulated during the preceding month shall be made by the auditor of state.

(2) Of the net amount in the motor vehicle highway account, the auditor of state shall set aside for the counties of the state twenty-five and eighty-seven hundredths percent (25.87%). However, as to the allocation to cities and towns under subdivision (1) and as to the allocation to counties under this subdivision, in the event that the amount in the motor vehicle highway account fund remaining after refunds and after the payment of all expenses incurred in the collection thereof is less than twenty-two million six hundred fifty thousand dollars ($22,650,000) in any fiscal year, then the amount so set aside in the next calendar year for distributions to counties shall be reduced fifty-four percent (54%) of such deficit and the amount so set aside for distribution in the next calendar year to cities and towns shall be reduced thirteen percent (13%) of such deficit. Such reduced distributions shall begin with the distribution January 1 of each year.

(3) The amount set aside for the counties of the state under the provisions of subdivision (2) shall be allocated monthly upon the following basis:

(A) Five percent (5%) of the amount allocated to the counties to be divided equally among the ninety-two (92) counties.

(B) Sixty-five percent (65%) of the amount allocated to the counties to be divided on the basis of the ratio of the actual miles, now traveled and in use, of county roads in each county to the total.
mileage of county roads in the state, which shall be annually determined, accurately, by the department and submitted to the auditor of state before April 1 of each year.

(C) Thirty percent (30%) of the amount allocated to the counties to be divided on the basis of the ratio of the motor vehicle registrations of each county to the total motor vehicle registration of the state. **The bureau of motor vehicles shall annually determine the amount under this clause and submit its determination to the auditor of state before April 1 each year.**

All money so distributed to the several counties of the state shall constitute a special road fund for each of the respective counties and shall be under the exclusive supervision and direction of the board of county commissioners in the construction, reconstruction, maintenance, or repair of the county highways or bridges on such county highways within such county.

(4) Each month the remainder of the net amount in the motor vehicle highway account shall be credited to the state highway fund for the use of the department.

(5) Money in the fund may not be used for any toll road or toll bridge project.

(6) Notwithstanding any other provisions of this section, money in the motor vehicle highway account fund may be appropriated to the Indiana department of transportation from the amounts distributed to the political subdivisions of the state to pay the costs incurred by the department in providing services to those subdivisions.

(7) Notwithstanding any other provisions of this section or of IC 8-14-8, for the purpose of maintaining a sufficient working balance in accounts established primarily to facilitate the matching of federal and local money for highway projects, money may be appropriated to the Indiana department of transportation as follows:

(A) One-half (1/2) from the amounts set aside under subdivisions (1) and (2) for counties and for those cities and towns with a population greater than five thousand (5,000).

(B) One-half (1/2) from the distressed road fund under IC 8-14-8.

**SECTION 108. IC 8-17-5-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:**

Sec. 8. There is annually appropriated from the counties' share of the April distribution of the motor vehicle highway account **nine hundred twenty thousand dollars ($920,000) to be held by the auditor of state in a special account known as the county highway engineer fund.** The fund must be used exclusively in the amount necessary to make the distributions under this chapter for assisting the counties in the employment of a full-time county highway engineer.

**SECTION 109. IC 9-13-2-173.1 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 173.1. "State construction fund" refers to the state construction fund described in IC 7.1-4-8-1.**

**SECTION 110. IC 9-13-2-173.5 IS REPEALED [EFFECTIVE JULY 1, 2019].** Sec. 173.5: "State police building account" refers to the state police building account established by IC 9-14-14-4.

**SECTION 111. IC 9-14-14-4 IS REPEALED [EFFECTIVE JULY 1, 2019].** Sec. 4: (a) The state police building account is established: The account consists of amounts deposited in the account under this title, including amounts deposited under IC 9-29-14 (before its repeal): The state police department shall administer the account:

(b) Money in the account:

(1) does not revert to the state general fund or the motor vehicle highway account under IC 8-14-1; except as provided under subsection (c); and

(2) shall be expended for the following:

(A) The construction, maintenance, leasing, and equipping of state police facilities;

(B) Other projects provided for by law;

(c) At the end of each state fiscal year, the auditor of state shall transfer to the state general fund the balance in the state police building account that is in excess of appropriations made for the construction;
maintenance, leasing, or equipping of state police facilities and other projects provided for by law.

(d) Transfers under subsection (c) shall be made until one million five hundred thousand dollars ($1,500,000) has been transferred to the state general fund.

SECTION 112. IC 9-17-2-14.7, AS AMENDED BY P.L.256-2017, SECTION 103, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 14.7. (a) This section does not apply to a mobile home or a manufactured home.

(b) Except as provided in subsection (c), a person must apply for a certificate of title for a vehicle within forty-five (45) days after the date on which the person acquires the vehicle.

(c) A person that acquires a vehicle through a transfer on death conveyance under IC 9-17-3-9 must apply for a certificate of title for the vehicle within sixty (60) days after the date on which the person acquires the vehicle.

(d) A person that owns a vehicle and becomes an Indiana resident must apply for a certificate of title for the vehicle within sixty (60) days after the date on which the person becomes an Indiana resident.

(e) A person that violates this section with respect to a certificate of title for a vehicle other than a watercraft shall pay to the bureau an administrative penalty as follows:

(1) For a violation that occurs before January 1, 2017, an administrative penalty of twenty-one dollars and fifty cents ($21.50). The administrative penalty shall be distributed as follows:
   (A) Twenty-five cents ($0.25) to the crossroads 2000 fund.
   (B) Fifty cents ($0.50) to the state motor vehicle technology fund.
   (C) Three dollars ($3) to the highway, road and street fund.
   (D) Five dollars ($5) to the motor vehicle highway account.
   (E) One dollar and fifty cents ($1.50) to the integrated public safety communications fund.
   (F) Eleven dollars and twenty-five cents ($11.25) to the commission fund.

(2) For a violation that occurs after December 31, 2016, an administrative penalty of thirty dollars ($30). The administrative penalty shall be distributed as follows:
   (A) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
   (B) Twenty-eight dollars and seventy-five cents ($28.75) to the commission fund.

(f) A person that violates this section with respect to a certificate of title for a watercraft shall pay to the bureau an administrative penalty as follows:

(1) For a violation that occurs before January 1, 2017, an administrative penalty of twenty dollars ($20). The administrative penalty shall be distributed as follows:
   (A) Three dollars ($3) to the crossroads 2000 fund.
   (B) Eight dollars ($8) to the department of natural resources.
   (C) Nine dollars ($9) to the commission fund.

(2) For a violation that occurs after December 31, 2016, an administrative penalty of thirty dollars ($30). The administrative penalty shall be distributed as follows:
   (A) Twenty-five cents ($0.25) to the state police building account construction fund.
   (B) Two dollars and fifty cents ($2.50) to the commission fund.
   (C) Twenty-seven dollars and twenty-five cents ($27.25) to the department of natural resources.

SECTION 113. IC 9-18.1-5-2, AS AMENDED BY P.L.256-2017, SECTION 111, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) The bureau shall classify the following as a passenger motor vehicle, regardless of the vehicle's gross vehicle weight rating:

(1) A low speed vehicle.
(2) A hearse.
(3) A motor vehicle that is funeral equipment and used in the operation of funeral services (as defined in IC 25-15-2-17).
(4) A medical services vehicle.
(b) The fee to register a passenger motor vehicle is twenty-one dollars and thirty-five cents ($21.35).

The fee shall be distributed as follows:

1. Twenty-five cents ($0.25) to the state police building account.
2. Thirty cents ($0.30) to the spinal cord and brain injury fund.
3. Fifty cents ($0.50) to the state motor vehicle technology fund.
4. Two dollars and ninety cents ($2.90) to the highway, road and street fund.
5. Three dollars ($3) to the crossroads 2000 fund.
6. One dollar and twenty-five cents ($1.25) to the motor vehicle highway account.
7. Three dollars and ten cents ($3.10) to the commission fund.
8. Any remaining amount to the motor vehicle highway account.

SECTION 114. IC 9-18.1-5-3, AS AMENDED BY P.L.256-2017, SECTION 112, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. The fee to register a motorcycle or motor driven cycle is twenty-six dollars and thirty-five cents ($26.35). The fee shall be distributed as follows:

1. Twenty-five cents ($0.25) to the state police building account.
2. Thirty cents ($0.30) to the spinal cord and brain injury fund.
3. Fifty cents ($0.50) to the state motor vehicle technology fund.
4. Two dollars and ninety cents ($2.90) to the highway, road and street fund.
5. Four dollars ($4) to the crossroads 2000 fund.
6. One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
7. Three dollars and ten cents ($3.10) to the commission fund.
8. Seven dollars ($7) to the motorcycle operator safety education fund.
9. Any remaining amount to the motor vehicle highway account.

(c) A fee described in subsection (a) that is collected under the International Registration Plan shall be distributed as set forth in section 10.5 of this chapter.

SECTION 115. IC 9-18.1-5-4, AS AMENDED BY P.L.185-2018, SECTION 33, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) The fee to register a not-for-hire bus is sixteen dollars and thirty-five cents ($16.35).

(b) Except as provided in subsection (c), a fee imposed and collected under subsection (a) shall be distributed as follows:

1. Twenty-five cents ($0.25) to the state police building account.
2. Fifty cents ($0.50) to the state motor vehicle technology fund.
3. Two dollars and ninety cents ($2.90) to the highway, road and street fund.
4. Four dollars ($4) to the crossroads 2000 fund.
5. One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
6. Three dollars and ten cents ($3.10) to the commission fund.
7. Any remaining amount to the motor vehicle highway account.

(c) A fee described in subsection (a) that is collected under the International Registration Plan shall be distributed as set forth in section 10.5 of this chapter.

SECTION 116. IC 9-18.1-5-6, AS AMENDED BY P.L.256-2017, SECTION 115, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The fee to register a recreational vehicle is twenty-nine dollars and thirty-five cents ($29.35). The fee shall be distributed as follows:

1. Twenty-five cents ($0.25) to the state police building account.
2. Fifty cents ($0.50) to the state motor vehicle technology fund.
3. Two dollars and ninety cents ($2.90) to the highway, road and street fund.
4. Four dollars ($4) to the crossroads 2000 fund.
5. One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
6. Three dollars and ten cents ($3.10) to the commission fund.
7. Any remaining amount to the motor vehicle highway account.

SECTION 117. IC 9-18.1-5-7, AS AMENDED BY P.L.256-2017, SECTION 116, IS AMENDED TO
READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. The fee to register special machinery is sixteen dollars and thirty-five cents ($16.35). The fee shall be distributed as follows:

1. Twenty-five cents ($0.25) to the state police building account.
2. Fifty cents ($0.50) to the state motor vehicle technology fund.
3. Two dollars and ninety cents ($2.90) to the highway, road and street fund.
4. Four dollars ($4) to the crossroads 2000 fund.
5. One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
6. Three dollars and ten cents ($3.10) to the commission fund.
7. Any remaining amount to the motor vehicle highway account.

SECTION 118. IC 9-18.1-5-8, AS AMENDED BY P.L.218-2017, SECTION 84, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) Except as provided in section 11 of this chapter, the fee to register a trailer is as follows:

<table>
<thead>
<tr>
<th>Declared Gross Weight (Pounds)</th>
<th>Fee ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greater than or less than 0</td>
<td>$16.35</td>
</tr>
<tr>
<td>3,000</td>
<td>$25.35</td>
</tr>
<tr>
<td>9,000</td>
<td>$72.00</td>
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<td>12,000</td>
<td>$108.00</td>
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<td>16,000</td>
<td>$168.00</td>
</tr>
<tr>
<td>22,000</td>
<td>$228.00</td>
</tr>
</tbody>
</table>

(b) A fee described in subsection (a) that is collected under the International Registration Plan shall be distributed as set forth in section 10.5 of this chapter.

(c) A fee described in subsection (a) that is not required to be distributed under subsection (b) shall be distributed as follows:

(1) Twenty-five cents ($0.25) to the state police building account.
(2) Fifty cents ($0.50) to the state motor vehicle technology fund.
(3) Two dollars and ninety cents ($2.90) to the highway, road and street fund.
(4) Four dollars ($4) to the crossroads 2000 fund.
(5) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
(6) Three dollars and ten cents ($3.10) to the commission fund.
(7) Any remaining amount to the motor vehicle highway account.

SECTION 119. IC 9-18.1-5-9, AS AMENDED BY P.L.218-2017, SECTION 85, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) Except as provided in section 11 of this chapter, the fee to register a truck, a tractor used with a semitrailer, or a for-hire bus is determined as follows:

<table>
<thead>
<tr>
<th>Declared Gross Weight (Pounds)</th>
<th>Fee ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greater than or less than 0</td>
<td>$30.35</td>
</tr>
<tr>
<td>11,000</td>
<td>$144.00</td>
</tr>
<tr>
<td>16,000</td>
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<td>26,000</td>
<td>$372.00</td>
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<tr>
<td>36,000</td>
<td>$624.00</td>
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<tr>
<td>48,000</td>
<td>$900.00</td>
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<tr>
<td>66,000</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>78,000</td>
<td>$1,692.00</td>
</tr>
</tbody>
</table>
(b) A fee described in subsection (a) that is collected under the International Registration Plan shall be distributed as set forth in section 10.5 of this chapter.

c) A fee described in subsection (a) that is not required to be distributed under subsection (b) shall be distributed as follows:

1. Twenty-five cents ($0.25) to the state police building account.
2. For a truck with a declared gross weight of eleven thousand (11,000) pounds or less, thirty cents ($0.30) to the spinal cord and brain injury fund.
3. Fifty cents ($0.50) to the state motor vehicle technology fund.
4. Two dollars and ninety cents ($2.90) to the highway, road and street fund.
5. Four dollars ($4) to the crossroads 2000 fund.
6. One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
7. Three dollars and ten cents ($3.10) to the commission fund.
8. Any remaining amount to the motor vehicle highway account.

(d) A trailer that is towed by a truck must be registered separately, and the appropriate fee must be paid under this chapter.

SECTION 120. IC 9-18.1-5-10, AS AMENDED BY P.L.218-2017, SECTION 86, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10. (a) The following vehicles shall be registered as semitrailers:

1. A semitrailer converted to a full trailer through the use of a converter dolly.
2. A trailer drawn behind a semitrailer.
3. A trailer drawn by a vehicle registered under the International Registration Plan.
4. The fee for a permanent registration of a semitrailer is eighty-two dollars ($82).
5. A fee described in subsection (b) that is collected for a registration issued through an Indiana based International Registration Plan account shall be distributed as set forth in section 10.5 of this chapter.
6. The fee described in subsection (b) that is not required to be distributed under subsection (c) shall be distributed as follows:

1. Twenty-five cents ($0.25) to the state police building account.
2. Fifty cents ($0.50) to the state motor vehicle technology fund.
3. Two dollars and ninety cents ($2.90) to the highway, road and street fund.
4. Twelve dollars ($12) to the crossroads 2000 fund.
5. One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
6. Three dollars and ten cents ($3.10) to the commission fund.
7. Any remaining amount to the motor vehicle highway account.

(e) A permanent registration under subsection (b) must be renewed on an annual basis to pay all applicable excise taxes. There is no fee to renew a permanent registration under subsection (b).

(f) A permanent registration under subsection (b) may be transferred under IC 9-18.1-11.

(g) A semitrailer that is registered under IC 9-18-10-2(a)(2) (before its expiration) remains valid until its expiration and is not subject to renewal under subsection (e). This subsection expires July 1, 2020.

SECTION 121. IC 9-18.1-5-10.5, AS AMENDED BY P.L.185-2018, SECTION 34, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10.5. (a) This section applies after June 30, 2019.

(b) This section applies only to fees that are collected under the International Registration Plan or through an Indiana based International Registration Plan account.

(c) The fees collected as described in subsection (b) during each state fiscal year shall be distributed as follows:

1. The first one hundred twenty-five thousand dollars ($125,000) to the state police building account.

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SECTION 122. IC 9-18.1-6-4, AS AMENDED BY P.L.185-2018, SECTION 35, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) Except as provided in subsection (e), the fee to register a recovery vehicle with a gross vehicle weight rating greater than sixteen thousand (16,000) pounds is five hundred four dollars ($504).

(b) Except as provided in subsection (e), the fee to register a recovery vehicle with a gross vehicle weight rating equal to or less than sixteen thousand (16,000) pounds is seventy-two dollars ($72).

(c) Except as provided in subsection (d), a fee imposed and collected under subsection (a) or (b) shall be distributed as follows:

1. Twenty-five cents ($0.25) to the state police building account.
2. Fifty cents ($0.50) to the state motor vehicle technology fund.
3. Two dollars and ninety cents ($2.90) to the highway, road and street fund.
4. Four dollars ($4) to the crossroads 2000 fund.
5. One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
6. Three dollars and ten cents ($3.10) to the commission fund.
7. Any remaining amount to the motor vehicle highway account.

(d) A fee described in subsection (a) that is collected under the International Registration Plan shall be distributed as set forth in IC 9-18.1-5-10.5.

(e) The fee to register a recovery vehicle for a period other than twelve (12) months is the amount determined under the following formula:

STEP ONE: Determine the number of months remaining until the vehicle's next registration date under IC 9-18.1-11. A partial month shall be rounded to one (1) month.

STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).

STEP THREE: Multiply the STEP TWO product by the applicable registration fee under subsection (a) or (b) for the vehicle.

A fee imposed and collected under this subsection that is not collected under the International Registration Plan shall be distributed under subsection (c). A fee imposed and collected under this subsection that is collected under the International Registration Plan shall be distributed under subsection (d).

SECTION 123. IC 9-18.1-7-5, AS AMENDED BY P.L.256-2017, SECTION 118, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. A fee to register a farm vehicle under section 3 or 4 of this chapter shall be distributed as follows:

1. Twenty-five cents ($0.25) to the state police building account.
2. Fifty cents ($0.50) to the state motor vehicle technology fund.
3. Two dollars ($2) to the crossroads 2000 fund.
4. Two dollars and ninety cents ($2.90) to the highway, road and street fund.
5. One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
6. Three dollars and ten cents ($3.10) to the commission fund.
7. Any remaining amount to the motor vehicle highway account.

SECTION 124. IC 9-18.1-7-6, AS AMENDED BY P.L.256-2017, SECTION 119, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The fee for permanent registration of a farm vehicle that is a semitrailer is forty-one dollars ($41). The fee shall be distributed as follows:

1. Twenty-five cents ($0.25) to the state police building account.
2. Fifty cents ($0.50) to the state motor vehicle technology fund.
3. Two dollars and ninety cents ($2.90) to the highway, road and street fund.
4. One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
5. Three dollars and ten cents ($3.10) to the commission fund.
(6) Six dollars ($6) to the crossroads 2000 fund.
(7) Any remaining amount to the motor vehicle highway account.

(b) A permanent registration under subsection (a) must be renewed on an annual basis to pay all applicable excise tax. There is no fee to renew a permanent registration under subsection (a).

SECTION 125. IC 9-18.1-7-8, AS AMENDED BY P.L.256-2017, SECTION 120, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) If a person has registered a vehicle as a farm vehicle and the person:

(1) desires to register the vehicle as a vehicle other than a farm vehicle; or
(2) operates the vehicle in the conduct of a commercial enterprise;
the person shall apply to the bureau to change the registration from registration as a farm vehicle to the applicable registration for the vehicle under IC 9-18.1-5.

(b) The bureau shall issue to a person described in subsection (a) an amended certificate of registration and the appropriate license plate after the person pays the following:

(1) A fee of nine dollars and fifty cents ($9.50). The fee shall be distributed as follows:
(A) Twenty-five cents ($0.25) to the state police building account.
(B) Fifty cents ($0.50) to the state motor vehicle technology fund.
(C) One dollar ($1) to the crossroads 2000 fund.
(D) One dollar and fifty cents ($1.50) to the motor vehicle highway account.
(E) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
(F) Five dollars ($5) to the commission fund.

(2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is transferred.

(3) If the vehicle was registered as a farm semitrailer, a fee of forty-one dollars ($41). The fee shall be distributed to the motor vehicle highway account.

(4) If the vehicle was registered as a farm vehicle other than a farm semitrailer, the amount determined under the following formula:

STEP ONE: Determine the number of months between:
(i) the date on which the farm vehicle is registered as a vehicle other than a farm vehicle or is operated in the conduct of a commercial enterprise; and
(ii) the next registration date under IC 9-18.1-11 of the farm vehicle.
A partial month shall be rounded to one (1) month.

STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).

STEP THREE: Determine the product of:
(i) the STEP TWO result; multiplied by
(ii) the applicable fee under IC 9-18.1-5 for the classification to which the vehicle's registration is changed.
The amount determined under this subdivision shall be deposited in the motor vehicle highway account.

SECTION 126. IC 9-18.1-8-4, AS AMENDED BY P.L.256-2017, SECTION 122, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. The registration of a military vehicle under this chapter is permanent. The fee for the permanent registration of a military vehicle is twelve dollars ($12). The fee shall be distributed as follows:

(1) Twenty-five cents ($0.25) to the state police building account.
(2) Fifty cents ($0.50) to the state motor vehicle technology fund.
(3) Two dollars and ninety cents ($2.90) to the highway, road and street fund.
(4) Four dollars ($4) to the crossroads 2000 fund.
(5) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
(6) Three dollars and ten cents ($3.10) to the commission fund.

SECTION 127. IC 9-18.1-11-6, AS AMENDED BY P.L.256-2017, SECTION 125, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) A person that sells or otherwise disposes of a vehicle owned by the person before the date on which the vehicle's registration expires may apply to the bureau to transfer the registration and license plates to a vehicle acquired or owned by the person.

(b) This subsection applies if the vehicle to which the registration and license plate are transferred is of the same type and in the same weight class as the vehicle for which the registration and license plate were originally issued. The bureau shall transfer the registration and license plate and issue an amended certificate of registration to the person applying for the transfer after the person pays the following:

(1) A fee of nine dollars and fifty cents ($9.50). The fee shall be distributed as follows:
   (A) Twenty-five cents ($0.25) to the state police building construction fund.
   (B) Fifty cents ($0.50) to the state motor vehicle technology fund.
   (C) One dollar ($1) to the crossroads 2000 fund.
   (D) One dollar and fifty cents ($1.50) to the motor vehicle highway account.
   (E) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
   (F) Five dollars ($5) to the commission fund.

(2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is transferred.

(c) This subsection applies if a vehicle to which the registration is transferred is of a different type or in a different weight class than the vehicle for which the registration and license plate were originally issued. The bureau shall transfer the registration and license plate and issue to the person applying for the transfer an amended certificate of registration and, if necessary, a new license plate or other proof of registration under this article or IC 9-18.5 after the person pays the following:

(1) A fee of nine dollars and fifty cents ($9.50). The fee shall be distributed as follows:
   (A) Twenty-five cents ($0.25) to the state police building construction fund.
   (B) Fifty cents ($0.50) to the state motor vehicle technology fund.
   (C) One dollar ($1) to the crossroads 2000 fund.
   (D) One dollar and fifty cents ($1.50) to the motor vehicle highway account.
   (E) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
   (F) Five dollars ($5) to the commission fund.

(2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is transferred.

(3) If the fee to register the vehicle to which the registration is transferred exceeds by more than ten dollars ($10) the fee to register the vehicle for which the registration was originally issued, the amount determined under the following formula:

STEP ONE: Determine the number of months between:
   (i) the date on which the vehicle to which the registration is transferred was acquired; and
   (ii) the next registration date under this chapter for a vehicle registered by the person.
   A partial month shall be rounded to one (1) month.

STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).

STEP THREE: Determine the difference between:
   (i) the registration fee for the vehicle to which the registration is transferred; minus
   (ii) the registration fee for the vehicle for which the registration was originally issued.

STEP FOUR: Determine the product of:
   (i) the STEP TWO result; multiplied by
   (ii) the STEP THREE result.
A fee collected under this subdivision shall be deposited in the motor vehicle highway account.

(d) A person may register a vehicle to which a registration is transferred under this section:

(1) individually; or

(2) with one (1) or more other persons.

SECTION 128. IC 9-18.1-11-8, AS AMENDED BY P.L.256-2017, SECTION 126, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) If a license plate or other proof of registration is lost or stolen, the person in whose name the license plate or other proof of registration was issued shall notify:

(1) the Indiana law enforcement agency that has jurisdiction where the loss or theft occurred; or

(2) the law enforcement agency that has jurisdiction over the address listed on the registration for the vehicle for which the license plate or other proof of registration was issued;

that the original license plate or other proof of registration has been lost or stolen.

(b) A person may apply to the bureau to replace a license plate or other proof of registration that is lost, stolen, destroyed, or damaged. The bureau shall issue a duplicate or replacement license plate or other proof of registration after the person does the following:

(1) Pays a fee of nine dollars and fifty cents ($9.50). The fee shall be distributed as follows:

(A) Twenty-five cents ($0.25) to the state police building account. construction fund.

(B) Fifty cents ($0.50) to the state motor vehicle technology fund.

(C) One dollar ($1) to the crossroads 2000 fund.

(D) One dollar and fifty cents ($1.50) to the motor vehicle highway account.

(E) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.

(F) Five dollars ($5) to the commission fund.

However, the bureau may waive the fee under this subsection for a duplicate certificate of registration that is processed on the Internet web site of the bureau.

(2) If the proof of registration was lost or stolen, provides proof of compliance with subsection (a) in a manner and form prescribed by the bureau.

(c) A replacement proof of registration must be kept or displayed in the same manner as the original proof of registration.

SECTION 129. IC 9-18.1-11-9, AS AMENDED BY P.L.256-2017, SECTION 127, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) A person that owns a vehicle may apply to the bureau to change the ownership of the vehicle:

(1) by adding at least one (1) other person as a joint owner; or

(2) if the person is a joint owner of the vehicle, by transferring the person's ownership interest in a vehicle to at least one (1) remaining joint owner.

(b) The bureau shall issue an amended certificate of registration to a person that applies under subsection (a) after the person does the following:

(1) Complies with IC 9-17.

(2) Pays a fee of nine dollars and fifty cents ($9.50).

(c) A person may apply to the bureau to amend any obsolete or incorrect information contained in a certificate of registration. The bureau shall issue an amended certificate of registration after the person pays a fee of nine dollars and fifty cents ($9.50).

(d) The bureau may not impose or collect a fee for a duplicate, an amended, or a replacement certificate of registration that is issued as a result of an error on the part of the bureau.

(e) A fee described in subsection (b)(2) or (c) shall be distributed as follows:

(1) Twenty-five cents ($0.25) to the state police building account. construction fund.

(2) Fifty cents ($0.50) to the state motor vehicle technology fund.

(3) One dollar ($1) to the crossroads 2000 fund.

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(4) One dollar and fifty cents ($1.50) to the motor vehicle highway account.
(5) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
(6) Five dollars ($5) to the commission fund.

SECTION 130. IC 9-18.1-11-10, AS AMENDED BY P.L.256-2017, SECTION 128, IS AMENDED
TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10. (a) A person that owns a vehicle may
apply to the bureau in a manner and form prescribed by the bureau to display on the vehicle a license plate
that is different from the license plate that is displayed on the vehicle at the time of application. The
bureau shall issue the different license plate and an amended certificate of registration after the person
pays the following:
(1) Any fees required under IC 9-18.5 to obtain the different license plate.
(2) If the application is not part of the person's registration or renewal process, an additional plate
change fee of nine dollars and fifty cents ($9.50).
(b) The fee described in subsection (a)(2) shall be distributed as follows:
(1) Twenty-five cents ($0.25) to the state police building account.
(2) Fifty cents ($0.50) to the state motor vehicle technology fund.
(3) One dollar ($1) to the crossroads 2000 fund.
(4) One dollar and fifty cents ($1.50) to the motor vehicle highway account.
(5) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
(6) Five dollars ($5) to the commission fund.

SECTION 131. IC 9-18.1-12-2, AS AMENDED BY P.L.256-2017, SECTION 129, IS AMENDED
TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A person may apply to the bureau
for a temporary registration permit for a vehicle. The bureau shall issue the person a temporary
registration permit after the person does the following:
(1) Provides proof of financial responsibility in effect with respect to the vehicle in the amounts
specified under IC 9-25.
(2) Pays a fee of eighteen dollars ($18). The fee shall be distributed as follows:
(A) Twenty-five cents ($0.25) to the state police building account.
(B) Fifty cents ($0.50) to the state motor vehicle technology fund.
(C) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
(D) Five dollars ($5) to the commission fund.
(E) Any remaining amount to the motor vehicle highway account.
(b) A temporary registration permit is valid for a period of thirty (30) days from the date of issuance
and authorizes the use of the vehicle on a highway if any of the following conditions exist:
(1) The person has purchased or otherwise obtained the vehicle in Indiana and will be titling or
registering the vehicle in another state or foreign country.
(2) The person is an Indiana resident and is intending to move to another state and the current
vehicle registration or temporary permit will expire before the person moves.
(3) The person is an Indiana resident and the vehicle registration in another state has expired and
the person has applied under IC 9-17 for a title for the vehicle.
(4) The person owns and operates the vehicle and the person:
(A) does not operate the vehicle as a lessor; and
(B) moves the empty vehicle from one (1) lessee-carrier to another.
(5) The person owns a vehicle for which emissions testing is required and the vehicle will require
further mechanical repairs in order to comply with the emissions testing requirements.
(c) A temporary registration permit shall be displayed on a vehicle in a manner determined by the
bureau.

SECTION 132. IC 9-18.1-12-3, AS AMENDED BY P.L.256-2017, SECTION 130, IS AMENDED
TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) A person that owns a vehicle may apply to the bureau for a temporary delivery permit to operate the vehicle without obtaining a certificate of title or registration for the vehicle as set forth in subsection (b). The bureau shall issue the person a temporary delivery permit after the person does the following:

1. Provides proof of financial responsibility in effect with respect to the vehicle in the amounts specified under this article in the form required by the bureau.
2. Pays a fee of eighteen dollars ($18). The fee shall be distributed as follows:
   (A) Twenty-five cents ($0.25) to the state police building account; 
   (B) Fifty cents ($0.50) to the state motor vehicle technology fund. 
   (C) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund. 
   (D) Five dollars ($5) to the commission fund. 
   (E) Any remaining amount to the motor vehicle highway account.

(b) A temporary delivery permit issued under subsection (a) is valid for a period of ninety-six (96) hours beginning with the time of issuance and authorizes the person or the person's agent or employee to operate the vehicle upon a highway for the purpose of delivering, or having delivered, the vehicle to any of the following locations:

1. A place of storage, including the person's residence or place of business. 
2. An inspection station for purposes of emissions testing under IC 13-17-5-5.1(b). 
3. A license branch or a location operated by a full service provider (as defined in IC 9-14.1-1-2) or a partial services provider (as defined in IC 9-14.1-1-3) to register the vehicle under this article.

(c) A person that uses a temporary permit:
   (1) for a period greater than ninety-six (96) hours; or 
   (2) for a purpose not specified in subsection (b); 
   commits a Class C infraction.

SECTION 133. IC 9-18.1-12-4, AS AMENDED BY P.L.128-2018, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) This section does not apply to a vehicle registered as a recovery vehicle under IC 9-18.1-6.

(b) A transport operator may, instead of registering each motor vehicle transported or disposable trailer used, make a verified application upon a form prescribed by the bureau and furnished by the bureau for a general distinctive registration number for:

1. All motor vehicles transported by the transport operator and used and operated for the purposes provided; or 
2. All disposable trailers used and operated for the purpose of transporting sectionalized buildings.

(c) The application must contain the following:

1. A brief description of: 
   (A) Each style or type of motor vehicle transported; or 
   (B) The type of disposable trailer used to transport the sectionalized building. 
2. The name and address, including the county of residence, of the transport operator. 
3. For an application to use a disposable trailer, a statement that the disposable trailer will be disassembled after a single use. 
4. Any other information the bureau requires. 
5. The bureau, upon receiving: 
   (1) An application for a transport operator license plate; and 
   (2) The fee under subsection (j); 
   shall issue to the person that submitted the application and fee two (2) certificates of registration and the license plates with numbers corresponding to the numbers of the certificates of registration. A transport operator may obtain as many additional pairs of license plates as desired upon application and the
payment to the bureau of the fee under subsection (l) for each pair of additional license plates.

e) A license plate or sign other than those furnished and approved by the bureau may not be used.

f) A transport operator license plate may not be used on a vehicle used or operated on a highway, except for the purpose of transporting:

(1) vehicles in transit; or

(2) sectionalized buildings.

A person may haul other vehicles or parts of vehicles in transit in the same combination.

g) A transport operator may not operate a vehicle or any combination of vehicles in excess of the size and weight limits specified by law.

(h) A license plate issued under this section shall be displayed on the front and rear of each combination, and if only one (1) motor vehicle is transported, a license plate shall be displayed on both the front and rear of the motor vehicle.

(i) The bureau may not issue transport operator license plates to a transport operator that has been convicted of violating this section until the bureau is satisfied that the transport operator is able to comply with the requirements of this section.

(j) The fee for one (1) set of license plates for each transport operator is one hundred thirty-nine dollars and twenty-five cents ($139.25). The fee shall be distributed as follows:

(1) Twenty-five cents ($0.25) to the state construction fund.

(2) Five dollars ($5) to the crossroads 2000 fund.

(3) Nine dollars ($9) to the commission fund.

(4) Thirty dollars ($30) to the highway, road and street fund.

(5) Ninety-five dollars ($95) to the motor vehicle highway account.

(k) The fee for the first two (2) sets of license plates for each transport operator is one hundred fifty-eight dollars and twenty-five cents ($158.25). The fee shall be distributed as follows:

(1) Twenty-five cents ($0.25) to the state construction fund.

(2) Fifteen dollars ($15) to the crossroads 2000 fund.

(3) Eighteen dollars ($18) to the commission fund.

(4) Thirty dollars ($30) to the highway, road and street fund.

(5) Ninety-five dollars ($95) to the motor vehicle highway account.

(l) The fee for each additional set of license plates for a transport operator is thirty-four dollars and twenty-five cents ($34.25). The fee shall be distributed as follows:

(1) Twenty-five cents ($0.25) to the state construction fund.

(2) Nine dollars ($9) to the commission fund.

(3) Ten dollars ($10) to the crossroads 2000 fund.

(4) Fifteen dollars ($15) to the motor vehicle highway account.

SECTION 134. IC 9-18.1-14-7, AS AMENDED BY P.L.256-2017, SECTION 131, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) If a certificate of registration or decal issued for an off-road vehicle or a snowmobile that is registered under this chapter is lost, stolen, destroyed, or damaged, the owner of the off-road vehicle or snowmobile may apply to the bureau for a replacement certificate of registration or decal. If the certificate of registration or decal is lost or stolen, the owner shall provide notice of the loss or theft to a law enforcement agency with jurisdiction over:

(1) the site of the loss or theft; or

(2) the address listed on the certificate of registration.

(b) The bureau shall issue a replacement certificate of registration or decal to the owner of an off-road vehicle or a snowmobile after the owner:

(1) pays a fee of nine dollars and fifty cents ($9.50); and

(2) provides notice as required under subsection (a), if applicable.
(c) The fee imposed under subsection (b) shall be distributed as follows:

(1) Twenty-five cents ($0.25) to the state police building account. 
(2) Fifty cents ($0.50) to the state motor vehicle technology fund.
(3) One dollar ($1) to the crossroads 2000 fund.
(4) One dollar and fifty cents ($1.50) to the motor vehicle highway account.
(5) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
(6) Five dollars ($5) to the commission fund.

(d) A replacement certificate of registration or decal issued under this section must be attached and displayed in the same manner as the original certificate of registration or decal.

SECTION 135. IC 9-18.1-14-8, AS AMENDED BY P.L.256-2017, SECTION 132, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) A person that owns an off-road vehicle or a snowmobile that is registered under this chapter may apply to the bureau to change the ownership of the off-road vehicle or snowmobile:

(1) by adding at least one (1) other person as a joint owner; or
(2) if the person is a joint owner of the off-road vehicle or snowmobile, by transferring the person's ownership interest in the off-road vehicle or snowmobile to at least one (1) remaining joint owner.

(b) The bureau shall issue an amended certificate of registration to a person that applies under subsection (a) after the person does the following:

(1) Complies with IC 9-17.
(2) Pays a fee of nine dollars and fifty cents ($9.50).
(3) A person may apply to the bureau to amend any obsolete or incorrect information contained in the certificate of registration issued with respect to the off-road vehicle or snowmobile. The bureau shall issue an amended certificate of registration after the person pays a fee of nine dollars and fifty cents ($9.50).

(e) The bureau may not impose or collect a fee for a duplicate, an amended, or a replacement certificate of registration that is issued as a result of an error on the part of the bureau.

(e) A fee described in subsection (b)(2) or (c) shall be distributed as follows:

(1) Twenty-five cents ($0.25) to the state police building account. 
(2) Fifty cents ($0.50) to the state motor vehicle technology fund.
(3) One dollar ($1) to the crossroads 2000 fund.
(4) One dollar and fifty cents ($1.50) to the motor vehicle highway account.
(5) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
(6) Five dollars ($5) to the commission fund.

SECTION 136. IC 9-18.5-4-5, AS AMENDED BY P.L.256-2017, SECTION 134, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) A vehicle for which a license plate is issued under section 1 of this chapter is exempt from the applicable registration fee for the vehicle under IC 9-18 (before its expiration), IC 9-29-5 (before its repeal), or IC 9-18.1-5.

(b) A vehicle described in subsection (a) is subject to a service charge as follows:

(1) For a license plate issued before January 1, 2017, five dollars and seventy-five cents ($5.75). The service charge shall be distributed as follows:

(A) Twenty-five cents ($0.25) to the state police building account. 
(B) Fifty cents ($0.50) to the state motor vehicle technology fund.
(C) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
(D) Three dollars and seventy-five cents ($3.75) to the commission fund.

(2) For a license plate issued after December 31, 2016, five dollars ($5). The service charge shall be distributed as follows:

(A) Twenty-five cents ($0.25) to the state police building account. 
(B) Fifty cents ($0.50) to the state motor vehicle technology fund.
C) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.

D) Three dollars ($3) to the commission fund.

SECTION 137. IC 9-18.5-9-6, AS AMENDED BY P.L.256-2017, SECTION 139, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The fee for a license plate issued under this chapter is eight dollars ($8).

(b) A fee collected under subsection (a) shall be distributed as follows:

(1) Twenty-five cents ($0.25) to the state police building account.

(2) Fifty cents ($0.50) to the state motor vehicle technology fund.

(3) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.

(4) Five dollars ($5) to the commission fund.

(5) Any remaining amount to the motor vehicle highway account.

SECTION 138. IC 9-24-6.1-4, AS AMENDED BY P.L.256-2017, SECTION 167, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) The fee for a commercial driver's license issued before January 1, 2017, is thirty-six dollars ($36). The fee shall be distributed as follows:

(1) One dollar and fifty cents ($1.50) to the state motor vehicle technology fund.

(2) Fifteen dollars ($15) to the motor vehicle highway account.

(3) Five dollars ($5) to the integrated public safety communications fund.

(4) Fourteen dollars and fifty cents ($14.50) to the commission fund.

(b) The fee for a commercial driver's license issued after December 31, 2016, is thirty-five dollars ($35). The fee shall be distributed as follows:

(1) Twenty-five cents ($0.25) to the state police building account.

(2) Fifty cents ($0.50) to the state motor vehicle technology fund.

(3) Two dollars ($2) to the crossroads 2000 fund.

(4) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.

(5) Four dollars and seventy-five cents ($4.75) to the commission fund.

(6) Any remaining amount to the motor vehicle highway account.

(c) The fee for a commercial learner's permit is seventeen dollars ($17). The fee shall be distributed as follows:

(1) Fifty cents ($0.50) to the state motor vehicle technology fund.

(2) Two dollars ($2) to the crossroads 2000 fund.

(3) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.

(4) To the commission fund as follows:

(A) For a commercial learner's permit issued before January 1, 2017, twelve dollars and seventy-five cents ($12.75).

(B) For a commercial learner's permit issued after December 31, 2016, five dollars ($5).

(5) To the motor vehicle highway account as follows:

(A) For a commercial learner's permit issued before January 1, 2017, fifty cents ($0.50).

(B) For a commercial learner's permit issued after December 31, 2016, eight dollars and twenty-five cents ($8.25).

(d) The payment of a fee imposed under this section does not relieve the holder of a commercial driver's license or commercial learner's permit of responsibility for the following fees, as applicable:

(1) The fee to issue an amended or a replacement license or permit under IC 9-24-14-1.

(2) A fee to add or remove an endorsement to a license or permit under subsection (e) or IC 9-24-8.5-3.

(3) The administrative penalty for the delinquent renewal of a license under IC 9-24-12-13.

(e) The fee to add or remove an endorsement, other than a motorcycle endorsement, to a commercial driver's license or commercial learner's permit is nineteen dollars ($19). The fee shall be distributed as
follows:
(1) Fifty cents ($0.50) to the state motor vehicle technology fund.
(2) One dollar and twenty-five cents ($1.25) to the motor vehicle highway account.
(3) One dollar and twenty-five cents ($1.25) to the integrated public safety communications fund.
(4) Sixteen dollars ($16) to the commission fund.

SECTION 139. IC 9-31-3-2, AS AMENDED BY P.L.257-2017, SECTION 40, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A motorboat does not have to be registered and numbered under this chapter if any of the following conditions are met:
(1) The motorboat is legally registered in another state and:
   (A) the motorboat has not been within Indiana for more than sixty (60) consecutive days;
   (B) the owner of the motorboat has paid:
      (i) the excise tax required under IC 6-6-11;
      (ii) the fees required under IC 6-6-11-13; and
      (iii) a two dollar ($2) fee to the bureau; or
   (C) the motorboat is moored on the Indiana part of Lake Michigan for not more than one hundred eighty (180) consecutive days.
(2) The motorboat is from a country other than the United States temporarily using the waters of Indiana.
(3) The motorboat is a ship's lifeboat.
(4) The motorboat belongs to a class of boats that has been exempted from registration and numbering by the bureau after the bureau has found the following:
   (A) That the registration and numbering of motorboats of that class will not materially aid in their identification.
   (B) That an agency of the federal government has a numbering system applicable to the class of motorboats to which the motorboat in question belongs.
   (C) That the motorboat would also be exempt from numbering if the motorboat were subject to the federal law.
(b) The following are prima facie evidence that a motorboat will be operated on the waters of Indiana for more than sixty (60) consecutive days and is not exempt from registration under subsection (a)(1)(A):
(1) The rental or lease for more than sixty (60) consecutive days of a mooring facility that is located on the waters of Indiana for the motorboat.
(2) The purchase of a mooring facility that is located on the waters of Indiana for the motorboat.
(3) Any other contractual agreement that allows the use of a mooring facility that is located on the waters of Indiana for:
   (A) the motorboat; and
   (B) more than sixty (60) consecutive days.
(c) A fee imposed under subsection (a)(1)(B)(iii) shall be distributed as follows:
(1) Twenty-five cents ($0.25) to the state police building account; construction fund.
(2) One dollar and seventy-five cents ($1.75) to the commission fund.

SECTION 140. IC 9-32-16-1, AS AMENDED BY P.L.174-2016, SECTION 109, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. (a) This chapter shall be administered by the secretary.
(b) The secretary:
   (1) shall employ employees, including a director, investigators, or attorneys, necessary for the administration of this article; and
   (2) shall fix the compensation of the employees with the approval of the budget agency.
(c) It is unlawful for the director or an officer, employee, or designee of the secretary to use for...
personal benefit or the benefit of others records or other information obtained by or filed with the dealer
services division under this article that are confidential. This article does not authorize the director or an
officer, employee, or designee of the secretary to disclose the record or information, except in accordance
with this chapter.

(d) This article does not create or diminish a privilege or exemption that exists at common law, by
statute or rule, or otherwise.

(e) The secretary may develop and implement dealer's and motor vehicle purchaser's education
initiatives to inform dealers and the public about the offer or sale of motor vehicles, with particular
emphasis on the prevention and detection of fraud involving motor vehicle sales. In developing and
implementing these initiatives, the secretary may collaborate with public and nonprofit organizations with
an interest in consumer education. The secretary may accept a grant or donation from a person that is not
affiliated with the dealer industry or from a nonprofit organization, regardless of whether the organization
is affiliated with the dealer industry, to develop and implement consumer education initiatives. This
subsection does not authorize the secretary to require participation or monetary contributions of a
registrant in an education program.

(f) Fees and funds accruing from the administration of this article:

(1) described in IC 9-32-7-1(d) shall be accounted for by the secretary and shall be deposited with
the treasurer of state to be deposited in the dealer compliance account established by IC 9-32-7-1(a);

(2) described in IC 9-32-7-2(b) shall be accounted for by the secretary and shall be deposited with
the treasurer of state to be deposited in the dealer enforcement account established by
IC 9-32-7-2(a);

(3) that are designated for deposit in the motor vehicle highway account shall be accounted for by
the secretary and shall be deposited with the treasurer of state to be deposited in the motor vehicle
highway account under IC 8-14-1;

(4) described in IC 9-32-7-3(3) shall be accounted for by the secretary and shall be deposited with
the treasurer of state to be deposited with the state police department, and these fees and funds are
continuously appropriated to the department for its use in enforcing odometer laws;

(5) described in IC 9-32-7-3(4) shall be accounted for by the secretary and shall be deposited with
the treasurer of state to be deposited with the attorney general, and these fees and funds are
continuously appropriated to the attorney general for use in enforcing odometer laws; and

(6) that are designated for deposit in the state police building account construction fund shall be
accounted for by the secretary and shall be deposited with the treasurer of state to be deposited in
the state police building account construction fund.

Expenses incurred in the administration of this article shall be paid from the state general fund upon
appropriation being made for the expenses in the manner provided by law for the making of those
appropriations. However, grants and donations under subsection (e), costs of investigations, and civil
penalties recovered under this chapter shall be deposited by the treasurer of state in the dealer
enforcement account established by IC 9-32-7-2. The funds in the dealer compliance account established
by IC 9-32-7-1 must be available, with the approval of the budget agency, to augment and supplement the
funds appropriated for the enforcement and administration of this article.

(g) In connection with the administration and enforcement of this article, the attorney general shall
render all necessary assistance to the director upon the request of the director. To that end, the attorney
general shall employ legal and other professional services as are necessary to adequately and fully
perform the service under the direction of the director as the demands of the division require. Expenses
incurred by the attorney general for the purposes stated under this subsection are chargeable against and
shall be paid out of funds appropriated to the attorney general for the administration of the attorney
general's office. The attorney general may authorize the director and the director's designee to represent

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the director and the division in any proceeding involving enforcement or defense of this article.

(h) The secretary, director, and employees of the division are not liable in an individual capacity, except to the state, for an act done or omitted in connection with the performance of their duties under this article.

(i) The director and each attorney or investigator designated by the secretary:

1. are police officers of the state;
2. have all the powers and duties of police officers in conducting investigations for violations of this article, or in serving any process, notice, or order issued by an officer, authority, or court in connection with the enforcement of this article; and
3. comprise the enforcement department of the division.

The division is a criminal justice agency for purposes of IC 5-2-4 and IC 10-13-3.

(j) The provisions of this article delegating and granting power to the secretary, division, and director shall be liberally construed to the end that:

1. the practice or commission of fraud may be prohibited and prevented; and
2. disclosure of sufficient and reliable information in order to afford reasonable opportunity for the exercise of independent judgment of the persons involved may be assured.

(k) Copies of any statements and documents filed in the office of the secretary and of any records of the secretary certified by the director are admissible in any prosecution, action, suit, or proceeding based on, arising out of, or under this article to the same effect as the original of the statement, document, or record would be if actually produced.

SECTION 141. IC 10-13-3-40 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 40. If the amount of money that is deposited in the state general fund during a state fiscal year from handgun license fees (as described in IC 35-47-2-4) exceeds one million one hundred thousand dollars ($1,100,000), the excess is appropriated from the state general fund to the department. An appropriation under this section is subject to allotment by the budget agency.

SECTION 142. IC 10-20-2-9, AS ADDED BY P.L.73-2013, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) The breath test training and certification fund is established as a dedicated fund for the purpose of providing money for operating the department, replacing equipment and instruments, and conducting research. The fund shall be administered by the department.

(b) The expenses of administering the fund shall be paid from money in the fund. The fund consists of the following:

1. Fees collected by the department under section 8 of this chapter.
2. Money donated to the department and designated for use under this chapter.
3. Grants made to the department and designated for use under this chapter.

(c) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from investments shall be deposited in the fund.

(d) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

(e) Money in the fund is continuously appropriated for the purposes of the fund.

SECTION 143. IC 12-12.7-2-6, AS AMENDED BY P.L.210-2015, SECTION 28, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The division shall do the following:

1. Carry out the general administration and supervision of programs and activities receiving assistance under this chapter, monitor programs and activities implemented by the state, regardless of whether the programs and activities are receiving assistance under this chapter, and ensure that the state complies with 20 U.S.C. 1431 through 1444 in implementing this chapter.
2. Identify and coordinate all available resources from federal, state, local, and private sources, and
use all applicable resources to the full extent of the resources.

(3) Develop procedures to ensure that early intervention services are provided to infants and toddlers with disabilities and their families in a timely manner pending the resolution of disputes among public agencies and providers.

(4) Resolve disputes within an agency or between agencies.

(5) Enter into formal interagency agreements that define the financial responsibility of each agency for paying for early intervention services consistent with Indiana law and procedures for resolving disputes, including all additional components necessary to ensure meaningful cooperation and coordination.

(6) Develop and implement utilization review procedures for services provided under this chapter.

(7) **Adopt rules under IC 4-22-2 to establish a cost participation schedule for purposes of section 17 of this chapter.**

(b) The state shall designate an individual or entity responsible for assigning financial responsibility among appropriate agencies under this chapter.

 SECTION 144. IC 12-12.7-2-17, AS AMENDED BY P.L.229-2011, SECTION 120, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) As used in this section, "per unit of treatment" means an increment of fifteen (15) minutes for services provided to an individual.

(b) A family shall participate in the cost of programs and services provided under this chapter to the extent allowed by federal law according to the following a cost participation schedule established by the division. The cost participation schedule must be based on the federal income poverty level and set forth a copayment per unit of treatment and a maximum monthly cost share amount.

<table>
<thead>
<tr>
<th>Percentage of Federal Income Poverty Level</th>
<th>Percentage of Copayment Per Unit of Treatment</th>
<th>Maximum Monthly Cost Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>At Least More Than 250%</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td>251% - 350%</td>
<td>$ 0.75</td>
<td>$ 48</td>
</tr>
<tr>
<td>351% - 450%</td>
<td>$ 1.50</td>
<td>$ 96</td>
</tr>
<tr>
<td>451% - 550%</td>
<td>$ 3.75</td>
<td>$ 40</td>
</tr>
<tr>
<td>551% - 650%</td>
<td>$ 6.25</td>
<td>$ 400</td>
</tr>
<tr>
<td>651% - 750%</td>
<td>$ 13</td>
<td>$ 800</td>
</tr>
<tr>
<td>751% - 850%</td>
<td>$ 19</td>
<td>$ 1,200</td>
</tr>
<tr>
<td>851%</td>
<td>$ 25</td>
<td>$ 1,600</td>
</tr>
</tbody>
</table>

(c) A cost participation plan used by the division for families to participate in the cost of the programs and services provided under this chapter:

(1) must:

(A) be based on income and ability to pay;

(B) provide for a review of a family's cost participation amount:

(i) annually; and

(ii) within thirty (30) days after the family reports a reduction in income; and

(C) allow the division to waive a required copayment if other medical expenses or personal care needs expenses for any member of the family reduce the level of income the family has available to pay copayments under this section;

(2) may allow a family to voluntarily contribute payments that exceed the family's required cost participation amount;

(3) must require the family to allow the division access to all health care coverage information that
the family has concerning the infant or toddler who is to receive services;
(4) must require families to consent to the division billing third party payors for early intervention services provided;
(5) may allow the division to waive the billing to third party payors if the family is able to demonstrate financial or personal hardship on the part of the family member; and
(6) must require the division to waive the family's monthly copayments in any month for those services for which it receives payment from the family's health insurance coverage.
(d) Funds received through a cost participation plan under this section must be used to fund programs described in section 18 of this chapter.

SECTION 145. IC 12-17.2-2-3, AS AMENDED BY P.L.145-2006, SECTION 93, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The division of family resources child care fund is established for the purpose of providing training and facilitating compliance with and enforcement of this article. The fund shall be administered by the division.
(b) The fund consists of the fees and civil penalties collected under this article.
(c) The expenses of administering the fund shall be paid from money in the fund.
(d) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the fund.
(e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.
(f) Money in the fund is continuously appropriated to carry out the purposes of this article.

SECTION 146. IC 12-17.2-7.2-13.5, AS ADDED BY P.L.184-2017, SECTION 31, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13.5. (a) The prekindergarten pilot program fund is established to:
(1) provide grants to eligible children for qualified early education services under this chapter;
(2) carry out the longitudinal study described in section 12 of this chapter;
(3) provide grants to potential eligible providers and existing eligible providers as set forth in section 7.4 of this chapter; and
(4) make payments to reimburse costs incurred to provide in-home early education services under IC 12-17.2-7.5.
(b) The fund consists of:
(1) money appropriated to the fund by the general assembly; and
(2) grants or gifts to the fund.
(c) The fund shall be administered by the office.
(d) The expenses of administering the fund shall be paid from money in the fund.
(e) Money in the fund at the end of a state fiscal year does not revert to the state general fund is continuously appropriated for the purposes provided under this article.
(f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested.

SECTION 147. IC 12-20-29 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:
Chapter 29. Township Assistance Online Pilot Program
Sec. 1. (a) The department of local government finance township assistance online pilot program is established.
(b) The purpose of the pilot program is to:
(1) develop an electronic platform that will allow for ease of access and efficient application for township assistance by township residents;
(2) automate the application process for township assistance; and
(3) create a system to collect and report data regarding township assistance relevant to the
administration of township assistance.

(c) The department of local government finance may make the electronic application platform
available to townships that agree to participate in the pilot program.

(d) The department of local government finance may charge a fee for the use of the electronic
application platform to cover costs associated with ongoing operation and maintenance of the
system.

Sec. 2. Subject to approval by the budget agency, the department of local government finance
may enter into or execute any agreement or contract necessary to carry out the efficient operation
of the pilot program.

Sec. 3. (a) As used in this section, "fund" means the department of local government finance
township assistance online pilot program fund established by subsection (b).

(b) The department of local government finance township assistance online pilot program fund
is established.

(c) The fund shall be used to assist in implementing and administering the pilot program.

(d) The fund consists of one (1) or more of the following:

(1) Appropriations made by the general assembly.

(2) Donations made to the fund.

(3) Any fees collected under section 1 of this chapter.

(e) The fund shall be administered by the department of local government finance.

(f) The expenses of administering the pilot program and the fund shall be paid from the fund.

(g) Unless otherwise provided by state or federal law, expenses associated with the pilot program
shall be paid from the fund.

(h) Any money in the fund at the end of a state fiscal year does not revert to the state general
fund.

Sec. 4. The department of local government finance may adopt rules under IC 4-22-2 to
implement this chapter.

SECTION 148. IC 13-14-8-7, AS AMENDED BY P.L.133-2012, SECTION 88, IS AMENDED TO
READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) Without limiting the generality of the
regulatory authority of the board under this title, the board may adopt rules under IC 4-22-2 and
IC 13-14-9 prescribing the following:

(1) Standards or requirements for discharge or emission specifying the maximum permissible short
term and long term concentrations of various contaminants of the air, water, or land.

(2) Procedures for the administration of a system of permits for:

(A) the discharge of any contaminants;

(B) the construction, installation, or modification of any:

(i) facility;

(ii) equipment; or

(iii) device;

that may be designed to control or prevent pollution; or

(C) the operation of any:

(i) facility;

(ii) equipment; or

(iii) device;

to control or to prevent pollution.

(3) Standards and conditions for the use of any fuel or vehicle determined to constitute an air
pollution hazard.
(4) Standards for the filling or sealing of abandoned:
   (A) water wells;
   (B) water holes; and
   (C) drainage holes;

   to protect ground water against contamination.

(5) Alert criteria and abatement standards for pollution episodes or emergencies constituting an
acute danger to health or to the environment, including priority lists for terminating activities that
contribute to the hazard, whether or not the activities would meet all discharge requirements of the
board under normal conditions.

(6) Requirements and procedures for the inspection of any equipment, facility, vehicle, vessel, or
aircraft that may cause or contribute to pollution.

(7) Requirements and standards for equipment and procedures for:
   (A) monitoring contaminant discharges at their sources;
   (B) the collection of samples; and
   (C) the collection, reporting, and retention, in accordance with record retention schedules adopted
under IC 5-15-5.1, of data resulting from that monitoring.

(8) Standards or requirements to control:
   (A) the discharge; or
   (B) the pretreatment;

   of contaminants introduced or discharged into publicly owned treatment works.

(9) Fees in accordance with the requirements of IC 13-16.

(b) If the board is required to adopt new rules or amend existing rules to implement an amendment to
the federal Resource Conservation and Recovery Act or an amendment to or addition of a National
Emission Standard for Hazardous Air Pollutants under the federal Clean Air Act, the board shall adopt
the new rules or amend the existing rules not more than nine (9) months after the date the federal law
becomes effective. This subsection does not limit the board's authority to amend at any time the rules
adopted under this subsection.

SECTION 149. IC 13-15-10-3, AS AMENDED BY P.L.133-2012, SECTION 109, IS AMENDED TO
READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The waste facility operator trust fund is
established. The board shall deposit fees collected under this chapter in the fund.

(b) Money in the fund shall be used for paying the expenses of the training and certification program
described in this chapter.

SECTION 150. IC 13-15-10-5, AS AMENDED BY P.L.133-2012, SECTION 111, IS AMENDED TO
READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) The board shall establish by rule and
cause to be collected fees for the following:
   (1) Examination of applicants for certification.
   (2) Issuance, renewal, or transfer of a certificate.
   (3) Restoration of an expired certificate when that action is authorized by law.
   (4) Issuance of certificates by reciprocity or endorsement for out-of-state applicants.
   (5) Issuance of board or committee reciprocity or endorsements for resident practitioners who apply
to another state for a certificate.

(b) A fee may not be less than fifty dollars ($50) unless the fee is collected under a rule adopted by the
board that sets a fee for miscellaneous expenses incurred by the department on behalf of the operators the
board regulates. The fees may not be less than are required to pay all of the costs, both direct and indirect, of the operation of the department under this chapter. The fees shall be paid to the department in accordance with section 6 of this chapter.

(c) A fee may not be charged to an operator employed by a solid waste facility that is wholly owned
and operated by a unit of local government.

SECTION 151. IC 13-15-10-6, AS AMENDED BY P.L.133-2012, SECTION 112, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) For the payment of fees under this chapter, the board department shall accept any of the following:

(1) Cash.

(2) A draft.

(3) A money order.

(4) A cashier's check, and a certified check, or other personal check.

(5) An electronic funds transfer, if made available by the department as a means of payment.

(b) If:

(1) the board department receives an uncertified personal check for the payment of a fee; and

(2) the check does not clear the bank;

the board department may void the license, registration, or certificate for which the check was received.

(c) Unless designated by rule, a fee is not refundable or transferable.

SECTION 152. IC 13-16-1-2, AS AMENDED BY P.L.113-2014, SECTION 68, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. To establish fees or change the amount of a fee, the board shall:

(1) follow the procedure required for the adoption of rules; and

(2) take into account:

(A) the cost of the issuance of a permit, or license, or approval;

(B) the cost of the performance of services in connection with the supervision, review, and other necessary activities related to the area involved: permit, license, or approval;

(C) the cost of the surveillance of the activity or property covered by the license, or permit, or approval;

(D) the cost of amendments, modifications, and renewals of a permit, license, or approval; and

(E) fees charged for equivalent permits or licenses activities in other states.

SECTION 153. IC 13-16-1-3, AS AMENDED BY P.L.133-2012, SECTION 115, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. A fee established by the board under this chapter for a type or class of permit:

(1) may be based on:

(A) the average of the costs specified in section 2 of this chapter for all permits of that type or class; and

(B) the type or amount of discharge or emission; and

(2) may not distinguish between public and private permit holders, unless specifically authorized by statute.

SECTION 154. IC 13-16-1-4, AS AMENDED BY P.L.133-2012, SECTION 116, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) The board shall periodically review the fees established under this chapter. The board may set or change the amount of a fee if the board determines, based upon the factors set forth in this section and sections 2 and 3 of this chapter, that a fee is necessary or the amount of the fee is not appropriate.

(b) To assist the board with the periodic review of fees established under this chapter, the department shall do the following:

(1) Arrange for an independent study examining the cost of service for the activities described in section 2 of this chapter.

(2) Develop information on fees charged for similar activities in other states.

(3) Develop information on activities, functions, or permits that have been added or eliminated.
since the previous fee structure was enacted.

(c) The department shall:

(1) present the information described in subsection (b) to the board for consideration; and

(2) upon board approval, initiate the adoption of rules by the board concerning fees.

SECTION 155. IC 13-16-1-6, AS AMENDED BY P.L.113-2014, SECTION 69, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) Notwithstanding sections 1 through 5 of this chapter or any other law, The board or the department may not do any of the following:

(1) Except as provided in section 7 of this chapter, Set or change a fee established by:
   (A) IC 13-18-20;
   (B) IC 13-20-21; or
   (C) IC 13-22-12;
   more than once every five (5) years.

(2) Establish an additional fee that was not in effect on January 1, 1994, concerning the following:
   (A) National Pollutant Discharge Elimination System programs;
   (B) Solid waste programs;
   (C) Hazardous waste programs;
   (D) (2) Require payment of a fee for material used as alternate daily cover pursuant to a permit issued by the department under 329 IAC 10-20-13.

(b) Fees changed under this section may not be changed by more than ten percent (10%) during any five (5) year period.

SECTION 156. IC 13-18-12-2.5, AS AMENDED BY P.L.133-2012, SECTION 130, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2.5. (a) The department and the board may allow a person to use industrial waste products in a land application operation or as ingredients in a soil amendment or soil substitute to be land applied if:

(1) the industrial waste products are not hazardous wastes;

(2) the industrial waste products:
   (A) have a beneficial use (as defined in 327 IAC 6.1-2-6); or
   (B) otherwise provide a benefit to the process of creating the soil amendments or soil substitute or to the final soil amendment, soil substitute, or material to be land applied, such as bulking;

(3) the finished soil amendment, soil substitute, or material to be land applied satisfies the applicable criteria in 327 IAC 6.1;

(4) the finished soil amendment, soil substitute, or material to be land applied has a beneficial use;

(5) the requirements of subsection (b) are satisfied; and

(6) the person pays a permit fee in an amount determined by the department set forth in the rules adopted by the board that does not exceed the costs incurred by the department to issue the permit.

(b) The department:

(1) may allow the use of industrial waste products:
   (A) in a land application operation; or
   (B) as ingredients in a soil amendment or soil substitute to be land applied;
   on the same basis as other materials under the rules concerning land application and marketing and distribution permits;

(2) may not:
   (A) discriminate against the use of industrial waste products on the basis that the industrial waste products lack biological carbon;
   (B) impose requirements beyond applicable criteria in 327 IAC 6.1, unless additional requirements are necessary for the protection of human health and the environment;
   (C) require that the finished soil amendment, soil substitute, or material to be land applied must
be of a particular economic value; or
(D) for any pollutant that has a pollutant limit or concentration in 327 IAC 6.1, require that an
industrial waste product or the finished soil amendment, soil substitute, or material to be land
applied satisfies:
(i) the department's risk integrated system of closures nonrule policy document; remediation
closure guidance; or
(ii) any other standards other than criteria in 327 IAC 6.1;
(3) for any pollutant present in the industrial waste products that does not have a pollutant limit or
concentration in 327 IAC 6.1, shall consider the benefits of the finished soil amendment, soil
substitute, or material to be land applied as compared to the measurable risks to human health and
the environment based on the anticipated use of the finished soil amendment, soil substitute, or
material to be land applied; and
(4) shall require an application for a permit for the land application of industrial waste products to
include characterization of individual industrial waste products at the point of waste generation
before mixing the waste streams.
(c) The board may adopt rules for pollutant limits or concentrations for pollutants for which limits or
concentrations do not exist in 327 IAC 6.1 as of July 1, 2011.
SECTION 157. IC 13-18-12-5, AS AMENDED BY P.L.37-2012, SECTION 22, IS AMENDED TO
READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) Subject to subsections (b) and (c); The
board may adopt a fee schedule for the issuance of:
(1) septage management permits; and
(2) land application site approvals;
under this chapter in accordance with IC 13-16-1.
(b) A permit fee may not exceed one hundred dollars ($100) per year.
(c) A land application approval fee may not exceed thirty dollars ($30) per year per site.
(d) (b) Whenever the board designates a county or city health agency as the board's agent to approve
land application sites under this chapter, the county or city health agency shall collect and retain the land
application approval fee.
SECTION 158. IC 13-18-20-11.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
2019]: Sec. 11.5. (a) In addition to the fee under section 12 of this chapter, when a person files a notice
of intent with the department concerning:
(1) an initial; or
(2) the renewal of a;
general NPDES permit for a CAFO, the person must remit a permit fee of one hundred dollars ($100) to
the department.
(b) (a) In addition to the fee under section 12 of this chapter, when a person files an application with
the department concerning:
(1) an initial; or
(2) the renewal of an;
individual NPDES permit for a CAFO, the person must remit a permit fee of two hundred fifty dollars
($250) to the department.
(e) (b) If a person is subject to a fee for a CAFO under this section, no other fee under this chapter
applies to the CAFO other than the fee under section 12 of this chapter.
SECTION 159. IC 16-21-10-21, AS AMENDED BY P.L.217-2017, SECTION 85, IS AMENDED TO
READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 21. This chapter expires June 30, 2019-2021.
SECTION 160. IC 16-28-15-14, AS AMENDED BY P.L.217-2017, SECTION 90, IS AMENDED TO
SECTION 161. IC 21-38-3-13, AS ADDED BY P.L.138-2012, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13. A state educational institution that provides or sponsors a post-employment benefit (as defined in IC 5-10-16-5) shall submit to the office of management and budget Indiana public retirement system established by IC 5-10.5-2-1 not later than November 1 each year an OPEB (as defined in IC 5-10-16-4) report for the state educational institution. Each state educational institution shall provide information required under GASB Statements 43 and 45 and any other information requested by the OMB Indiana public retirement system or the budget committee.

SECTION 162. IC 33-38-9.5-2, AS AMENDED BY P.L.65-2018, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) The justice reinvestment advisory council is established. The advisory council consists of the following members:

(1) The executive director of the Indiana public defender council or the executive director's designee.
(2) The executive director of the Indiana prosecuting attorneys council or the executive director's designee.
(3) The director of the division of mental health and addiction or the director's designee.
(4) The president of the Indiana Sheriffs' Association or the president's designee.
(5) The commissioner of the Indiana department of correction or the commissioner's designee.
(6) The chief administrative officer of the office of judicial administration or the chief administrative officer's designee.
(7) The executive director of the Indiana criminal justice institute or the executive director's designee.
(8) The president of the Indiana Association of Community Corrections Act Counties or the president's designee.
(9) The president of the Probation Officers Professional Association of Indiana or the president's designee.
(10) The budget director or the budget director's designee.

(b) The chief administrative officer of the office of judicial administration shall serve as chairperson of the advisory council.
(c) The purpose of the advisory council is to conduct a state level review and evaluation of:
(1) local corrections programs, including community corrections, county jails, and probation services; and
(2) the processes used by the department of correction and the division of mental health and addiction in awarding grants.
(d) The advisory council may make a recommendation to the department of correction, community corrections advisory boards, and the division of mental health and addiction concerning the award of grants.
(e) The office of judicial administration shall staff the advisory council.
(f) The expenses of the advisory council shall be paid by the office of judicial administration from funds appropriated to the office of judicial administration for the administrative costs of the justice reinvestment advisory council.
(g) A member of the advisory council is not entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.
(h) The affirmative votes of a majority of the voting members appointed to the advisory council are
required for the advisory council to take action on any measure.

(i) The advisory council shall meet as necessary to:

1. work with the department of correction and the division of mental health and addiction to establish the grant criteria and grant reporting requirements described in subsection (l);
2. review grant applications;
3. make recommendations and provide feedback to the department of correction and the division of mental health and addiction concerning grants to be awarded;
4. review grants awarded by the department of correction and the division of mental health and addiction; and
5. suggest areas and programs in which the award of future grants might be beneficial.

(j) The advisory council, in conjunction with the Indiana criminal justice institute, shall jointly issue an annual report under IC 5-2-6-24.

(k) Any entity that receives funds:

1. recommended by the advisory council; and
2. appropriated by the department of correction;
for the purpose of providing additional treatment or supervision services shall provide the information described in subsection (l) to the department of correction to aid in the compilation of the report described in subsection (j).

(l) The department of correction shall provide the advisory council with the following information:

1. The total number of participants, categorized by level of most serious offense, who were served by the entity through funds described in subsection (k).
2. The percentage of participants, categorized by level of most serious offense, who completed a treatment program, service, or level of supervision.
3. The percentage of participants, categorized by level of most serious offense, who were discharged from a treatment program, service, or level of supervision.
4. The percentage of participants, categorized by level of most serious offense, who:
   (A) completed a funded treatment program, service, or level of supervision; and
   (B) were subsequently committed to the department of correction;
within twenty-four (24) months after completing the funded treatment program, service, or level of supervision.
5. The percentage of participants, categorized by level of most serious offense, who were:
   (A) discharged from a funded treatment program, service, or level of supervision; and
   (B) subsequently committed to the department of correction;
within twenty-four (24) months after being discharged from the funded treatment program, service, or level of supervision.
6. The total number of participants who completed a funded treatment program, service, or level of supervision.
7. The total number of participants who:
   (A) completed a funded treatment program, service, or level of supervision; and
   (B) were legally employed.
8. Any other information relevant to the funding of the entity as described in subsection (k).

SECTION 163. IC 34-13-3-20, AS AMENDED BY P.L.148-2017, SECTION 21, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 20. (a) A political subdivision may purchase insurance to cover the liability of itself or its employees, including a member of a board, a committee, a commission, an authority, or another instrumentality of a governmental entity. Any liability insurance so purchased shall be purchased by invitation to and negotiation with providers of insurance and may be purchased with other types of insurance. If such a policy is purchased, the terms of the policy govern the
rights and obligations of the political subdivision and the insurer with respect to the investigation,
settlement, and defense of claims or suits brought against the political subdivision or its employees
covered by the policy. However, the insurer may not enter into a settlement for an amount that exceeds
the insurance coverage without the approval of the mayor, if the claim or suit is against a city, or the
governing body of any other political subdivision, if the claim or suit is against such political subdivision.

(b) The state may purchase insurance to cover the cyber liability of itself or its employees, including
a member of a board, a committee, a commission, an authority, or another instrumentality of the state.

Any liability insurance so purchased shall be purchased by invitation to and negotiation with providers
of insurance and may be purchased with other types of insurance. If such a policy is purchased, the terms
of the policy govern the rights and obligations of the state and the insurer with respect to the investigation,
settlement, and defense of claims or suits brought against the state or state employees covered by the
policy. However, the insurer may not enter into a settlement for an amount that exceeds the insurance
coverage without the approval of the governor.

(c) The state may not purchase insurance to cover the liability of the state or its employees. This
subsection does not prohibit any of the following:

(1) The requiring of contractors to carry insurance.
(2) The purchase of insurance to cover losses occurring on real property owned by:
   (A) the Indiana public retirement system; or
   (B) a public pension and retirement fund administered by the Indiana public retirement system.
(3) The purchase of insurance by a separate body corporate and politic to cover the liability of itself
   or its employees.
(4) The purchase of casualty and liability insurance for foster parents (as defined in IC 27-1-30-4)
on a group basis.
(5) A purchase of cyber liability insurance under subsection (b).
(6) The purchase of insurance required by the federal government in connection with the use
   of federal land for the state’s wireless public safety voice and data communications system.

SECTION 164. IC 36-7.5-4-2, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF
THE 2019 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
2019]: Sec. 2. (a) Except as provided in subsections (b) and (d), the fiscal officer of each city and county
described in IC 36-7.5-2-3(b) shall each transfer three million five hundred thousand dollars ($3,500,000)
each year to the development authority for deposit in the development authority revenue fund established
under section 1 of this chapter. However, if a county having a population of more than one hundred fifty
thousand (150,000) but less than one hundred seventy thousand (170,000) ceases to be a member of the
development authority and two (2) or more municipalities in the county have become members of the
development authority as authorized by IC 36-7.5-2-3(i), the transfer of the local income tax revenue that
is dedicated to economic development purposes that is required to be transferred under IC 6-3.6-11-6 is
the contribution of the municipalities in the county that have become members of the development
authority.

(b) This subsection applies only if:
(1) the fiscal body of the county described in IC 36-7.5-2-3(e) has adopted an ordinance under
   IC 36-7.5-2-3(e) providing that the county is joining the development authority;
(2) the fiscal body of the city described in IC 36-7.5-2-3(e) has adopted an ordinance under
   IC 36-7.5-2-3(e) providing that the city is joining the development authority; and
(3) the county described in IC 36-7.5-2-3(e) is an eligible county participating in the development
   authority.

The fiscal officer of the county described in IC 36-7.5-2-3(e) shall transfer two million six hundred
twenty-five thousand dollars ($2,625,000) each year to the development authority for deposit in the
development authority revenue fund established under section 1 of this chapter. The fiscal officer of the
city described in IC 36-7.5-2-3(e) shall transfer eight hundred seventy-five thousand dollars ($875,000)
each year to the development authority for deposit in the development authority revenue fund established
under section 1 of this chapter.

(c) This subsection does not apply to Lake County, Hammond, Gary, or East Chicago. The following
apply to the remaining transfers required by subsections (a) and (b):

(1) Except for transfers of money described in subdivision (4)(D), the transfers shall be made
without appropriation by the city or county fiscal body or approval by any other entity.

(2) Except as provided in subdivision (3), each fiscal officer shall transfer eight hundred seventy-five
thousand dollars ($875,000) to the development authority revenue fund before the last business day
of January, April, July, and October of each year. Food and beverage tax revenue deposited in the
fund under IC 6-9-36-8 is in addition to the transfers required by this section.

(3) The fiscal officer of the county described in IC 36-7.5-2-3(e) shall transfer six hundred fifty-six
thousand two hundred fifty dollars ($656,250) to the development authority revenue fund before the
last business day of January, April, July, and October of each year. The county is not required to
make any payments or transfers to the development authority covering any time before January 1,
2017. The fiscal officer of a city described in IC 36-7.5-2-3(e) shall transfer two hundred eighteen
thousand seven hundred fifty dollars ($218,750) to the development authority revenue fund before
the last business day of January, April, July, and October of each year. The city is not required to
make any payments or transfers to the development authority covering any time before January 1,
2017.

(4) The transfers shall be made from one (1) or more of the following:

(A) Riverboat admissions tax revenue received by the city or county, riverboat wagering tax
revenue received by the city or county, or riverboat incentive payments received from a riverboat
licensee by the city or county.

(B) Any local income tax revenue that is dedicated to economic development purposes under
IC 6-3.6-6 and received under IC 6-3.6-9 by the city or county.

(C) Any other local revenue other than property tax revenue received by the city or county.

(D) In the case of a county described in IC 36-7.5-2-3(e) or a city described in IC 36-7.5-2-3(e),
any money from the major moves construction fund that is distributed to the county or city under
IC 8-14-16.

d (d) This subsection applies only to Lake County, Hammond, Gary, and East Chicago. The obligations
of each city and the county under subsection (a) are satisfied by the distributions made by the auditor of
state on behalf of each unit under IC 4-33-12-6(d) IC 4-33-12-8 and IC 4-33-13-5(i); IC 4-33-13-5(i).
However, if the total amount distributed under IC 4-33 on behalf of a unit with respect to a particular state
fiscal year is less than the amount required by subsection (a), the fiscal officer of the unit shall transfer
the amount of the shortfall to the authority from any source of revenue available to the unit other than
property taxes. The auditor of state shall certify the amount of any shortfall to the fiscal officer of the unit
after making the distribution required by IC 4-33-13-5(i) IC 4-33-13-5(i) on behalf of the unit with
respect to a particular state fiscal year.

(e) A transfer made on behalf of a county, city, or town under this section after December 31, 2018:

(1) is considered to be a payment for services provided to residents by a rail project as those services
are rendered; and

(2) does not impair any pledge of revenues under this article because a pledge by the development
authority of transferred revenue under this section to the payment of bonds, leases, or obligations
under this article or IC 5-1.3:

(A) constitutes the obligations of the northwest Indiana regional development authority; and
(B) does not constitute an indebtedness of a county, city, or town described in this section or of
the state within the meaning or application of any constitutional or statutory provision or
limitation.

(f) Neither the transfer of revenue as provided in this section nor the pledge of revenue transferred
under this section is an impairment of contract within the meaning or application of any constitutional
provision or limitation because of the following:

(1) The statutes governing local taxes, including the transferred revenue, have been the subject of
legislation annually since 1973, and during that time the statutes have been revised, amended,
expanded, limited, and recodified dozens of times.

(2) Owners of bonds, leases, or other obligations to which local tax revenues have been pledged
recognize that the regulation of local taxes has been extensive and consistent.

(3) All bonds, leases, or other obligations, due to their essential contractual nature, are subject to
relevant state and federal law that is enacted after the date of a contract.

(4) The state of Indiana has a legitimate interest in assisting the development authority in financing
rail projects.

(g) All proceedings had and actions described in this section are valid pledges under IC 5-1-14-4 as
of the date of those proceedings or actions and are hereby legalized and declared valid if taken before
March 15, 2018.

SECTION 165. [EFFECTIVE UPON PASSAGE] (a) For the state fiscal year beginning July 1,
2018, and ending June 30, 2019, three hundred twenty-five thousand dollars ($325,000) is
appropriated from the state general fund to the Indiana department of gaming research created
by IC 4-33-18-2.

(b) This SECTION expires June 30, 2019.

SECTION 166. [EFFECTIVE JANUARY 1, 2019 (RETOACTIVE)] (a) IC 6-3-2-4, as amended
by this act, applies to taxable years beginning after December 31, 2018.

(b) This SECTION expires January 1, 2022.

SECTION 167. [EFFECTIVE JANUARY 1, 2019 (RETOACTIVE)] (a) IC 6-3-3-14.5, as amended
by this act, applies to taxable years beginning after December 31, 2018.

(b) This SECTION expires June 30, 2020.

SECTION 168. [EFFECTIVE JANUARY 1, 2019 (RETOACTIVE)] (a) IC 6-3-1-4-8, as added by
this act, applies to taxable years beginning after December 31, 2018.

(b) This SECTION expires June 30, 2021.

SECTION 169. [EFFECTIVE JULY 1, 2019] (a) Any balance in the state police building account
established by IC 9-14-14-4, as repealed by this act, shall be transferred to, and any revenue that
would otherwise be deposited in the account on or after June 30, 2019, shall be deposited in the state
construction fund (IC 7.1-4-8-1).

(b) This SECTION expires June 30, 2020.

SECTION 170. [EFFECTIVE JULY 1, 2019] (a) Any balance in the fund known as the excess
handgun fund established under IC 10-13-3-40, as repealed by this act, shall be transferred to the
state general fund on June 30, 2021.

(b) This SECTION expires July 1, 2021.

SECTION 171. [EFFECTIVE UPON PASSAGE] (a) The division of disability and rehabilitative
services established by IC 12-9-1-1 shall adopt emergency rules in the manner provided under
IC 4-22-2-37.1 to establish a cost participation schedule for purposes of IC 12-12.7-2-17 to take
effect July 1, 2019.

(b) This SECTION expires July 1, 2019.

SECTION 172. [EFFECTIVE UPON PASSAGE] (a) The environmental rules board established
by IC 13-13-8-3 shall adopt rules to set and change fees in accordance with IC 13-16-1.
(b) IC 13-16-1-6(b), as added by this act, does not apply to rules adopted under this SECTION.
(c) This SECTION expires on the earlier of the following:
(1) The effective date of rules adopted under this SECTION.
(2) January 1, 2022.
SECTION 173. An emergency is declared for this act.