

Construction Project List

01-09-2019

Budgeting Level	Funding Type	Project Type	Project Title	Recommended	Recommended	Recommended
				Budget	Budget	Budget
				FY20	FY21	Biennium
				Funding	Funding	
C0400-040 Secretary of State	CG-1000	LI Project 02	Election Security Equipment	5,000,000	5,000,000	10,000,000
C0570-057 State Budget Agency	CG-1000	LI Project 01	Deferred Maintenance	150,000,000	0	150,000,000
C2600-057 State Budget Agency - Leases	CG-1000	LS Project 01	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
		LS Project 02	Northwest Indiana Regional Development Authority	6,000,000	6,000,000	12,000,000
		LS Project 03	Convention Center Lease Rental	21,962,110	22,510,343	44,472,453
		LS Project 04	Stadium Lease Rental	66,397,560	68,540,540	134,938,100
		LS Project 05	State Fair Lease Rental	4,049,338	4,047,738	8,097,076
C0610-061 Department of Administration	CG-1000	PM	Preventive Maintenance	4,892,167	4,892,167	9,784,334
		R&R	Repair and Rehabilitation	10,560,888	10,810,888	21,371,776
	CD-9300	R&R	Repair and Rehabilitation	5,000,000	0	5,000,000
			NeuroDiagnostic Institute Capital Lease			
C0640-061 Department of Administration - Leases	CG-1000	LS Project 04	Lease	12,114,974	12,114,442	24,229,416
		LS Project 09	Swine Barn/Fall Creek Pavilion	0	3,500,000	3,500,000
	CD-6330	LS Project 01	Evansville State Hospital Capital Lease	3,858,302	3,520,652	7,378,954
		LS Project 02	Logansport State Hospital Capital Lease	3,088,963	3,093,464	6,182,427
		LS Project 03	Southeast Regional State Hospital Capital Lease	5,433,317	5,434,067	10,867,384
C6980-061 Department of Administration - Correction Leases	CG-1000	LS Project 01	New Castle CF Capital Lease	12,475,224	12,481,936	24,957,160
		LS Project 02	Wabash Valley CF Capital Lease	12,539,435	1,503,972	14,043,407
C7300-061 State Library	CG-1000	R&R	Repair and Rehabilitation	0	1,000,000	1,000,000
C0900-090 Department of Revenue	CG-1000	LI Project 01	ITS Modernization (NextDOR)	20,300,000	21,400,000	41,700,000
C8780-878 Indiana State Fair	CG-1000	PM	Preventive Maintenance	1,045,000	1,045,000	2,090,000
		R&R	Repair and Rehabilitation	0	3,605,000	3,605,000
		LI Project 01	Architectural/Engineering Fee for Swine Barn/Fall Creek Pavilion Project	2,500,000	0	2,500,000
C1000-100 Indiana State Police	CG-1000	PM	Preventive Maintenance	633,000	633,000	1,266,000
		LI Project 01	Evansville Lab/Post	0	12,000,000	12,000,000
C1030-103 Law Enforcement Training Board	CG-1000	PM	Preventive Maintenance	200,000	200,000	400,000
	CD-9300	R&R	Repair and Rehabilitation	500,000	750,000	1,250,000
C1100-110 Adjutant General	CG-1000	PM	Preventive Maintenance	830,250	830,250	1,660,500
	CD-9300	R&R	Repair and Rehabilitation	105,755	1,381,592	1,487,347

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C6140-614 Chain O' Lakes Correctional Facility	CG-1000	PM	Preventive Maintenance	45,000	45,000	90,000
C6160-616 North Central Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	60,000	60,000	120,000
	CD-9300	R&R	Repair and Rehabilitation	0	170,000	170,000
C6180-618 Miami Correctional Facility	CG-1000	PM	Preventive Maintenance	450,000	450,000	900,000
C6200-620 State Prison	CG-1000	PM	Preventive Maintenance	550,000	550,000	1,100,000
	CD-9300	R&R	Repair and Rehabilitation	4,900,000	750,000	5,650,000
C6220-622 South Bend Work Release Center	CG-1000	PM	Preventive Maintenance	50,000	50,000	100,000
C6230-623 Heritage Trail Correctional Facility	CG-1000	PM	Preventive Maintenance	225,000	225,000	450,000
	CD-9300	R&R	Repair and Rehabilitation	0	200,000	200,000
C6300-630 Pendleton Correctional Facility	CG-1000	PM	Preventive Maintenance	650,000	650,000	1,300,000
	CD-9300	R&R	Repair and Rehabilitation	890,000	400,000	1,290,000
C6350-635 Correctional Industrial Facility	CG-1000	PM	Preventive Maintenance	300,000	300,000	600,000
	CD-9300	R&R	Repair and Rehabilitation	0	1,650,000	1,650,000
C6400-640 Women's Prison	CG-1000	PM	Preventive Maintenance	180,000	180,000	360,000
	CD-9300	R&R	Repair and Rehabilitation	400,000	0	400,000
C6450-645 New Castle Correctional Facility	CG-1000	PM	Preventive Maintenance	75,000	75,000	150,000
C6500-650 Putnamville Correctional Facility	CG-1000	PM	Preventive Maintenance	400,000	400,000	800,000
	CD-9300	R&R	Repair and Rehabilitation	856,000	1,020,145	1,876,145
C6550-655 Pendleton Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	150,000	150,000	300,000
C6600-660 Indianapolis Re-Entry Education Facility	CG-1000	PM	Preventive Maintenance	180,000	180,000	360,000
C6610-661 LaPorte Juvenile Correctional Facility	CG-1000	PM	Preventive Maintenance	40,000	40,000	80,000
C6650-665 Wabash Valley Correctional Facility	CG-1000	PM	Preventive Maintenance	263,677	263,677	527,354
C6670-667 Madison Correctional Facility	CG-1000	PM	Preventive Maintenance	157,500	157,500	315,000
C6750-675 Branchville Correctional Facility	CG-1000	PM	Preventive Maintenance	180,000	180,000	360,000
	CD-9300	R&R	Repair and Rehabilitation	0	342,400	342,400
C6800-680 Westville Correctional Facility	CG-1000	PM	Preventive Maintenance	520,000	520,000	1,040,000
C6850-685 Rockville Correctional Facility	CG-1000	PM	Preventive Maintenance	250,000	250,000	500,000
C6900-690 Plainfield Correctional Facility	CG-1000	PM	Preventive Maintenance	250,000	250,000	500,000
	CD-9300	R&R	Repair and Rehabilitation	979,000	2,203,000	3,182,000
C6950-695 Reception and Diagnostic Center	CG-1000	PM	Preventive Maintenance	105,000	105,000	210,000
C6970-697 Edinburgh Correctional Facility	CG-1000	PM	Preventive Maintenance	40,000	40,000	80,000
C3000-300 Department of Natural Resources - General Administration	CG-1000	PM	Preventive Maintenance	50,000	50,000	100,000

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	CD-9300	R&R	Repair and Rehabilitation	0	2,173,882	2,173,882
C3010-300 Enforcement	CG-1000	PM	Preventive Maintenance	270,000	270,000	540,000
C3020-300 Fish and Wildlife	CG-1000	PM	Preventive Maintenance	1,550,000	1,550,000	3,100,000
		LI Project 01	Fish Hatchery Modernization	0	16,700,000	16,700,000
C3030-300 State Parks and Reservoir Management	CG-1000	PM	Preventive Maintenance	4,050,000	4,050,000	8,100,000
	CD-9300	R&R	Repair and Rehabilitation	12,448,101	3,325,000	15,773,101
C3060-300 Division of Water	CG-1000	PM	Preventive Maintenance	83,500	83,500	167,000
	CD-9300	R&R	Repair and Rehabilitation	0	798,000	798,000
C3070-300 Outdoor Recreation	CG-1000	PM	Preventive Maintenance	35,000	35,000	70,000
C3090-300 Forestry	CG-1000	PM	Preventive Maintenance	1,525,000	1,525,000	3,050,000
	CD-9300	R&R	Repair and Rehabilitation	2,000,000	2,911,791	4,911,791
C3160-300 Nature Preserves	CG-1000	PM	Preventive Maintenance	586,614	586,614	1,173,228
	CD-9300	R&R	Repair and Rehabilitation	248,000	0	248,000
C3290-300 Entomology	CG-1000	PM	Preventive Maintenance	137,500	137,500	275,000
C0303-303 Indiana State Museum and Historic Sites Corporation	CG-1000	PM	Preventive Maintenance	1,136,884	1,136,883	2,273,767
	CD-9300	R&R	Repair and Rehabilitation	1,139,000	1,000,000	2,139,000
C3150-315 War Memorials Commission	CG-1000	PM	Preventive Maintenance	617,000	617,000	1,234,000
		R&R	Repair and Rehabilitation	300,000	7,150,000	7,450,000
C2150-215 Technology Modernization Fund	CG-1000	LI Project 01	Technology Modernization	0	3,250,000	3,250,000
C8000-800 Department of Transportation - Buildings and Grounds	CD-4000	PM	Preventive Maintenance	2,413,150	2,413,150	4,826,300
		R&R	Repair and Rehabilitation	2,192,100	1,692,100	3,884,200
		LI Project 01	Brookville Unit Building Construction	2,950,000	0	2,950,000
		LI Project 02	Brookville Unit Salt Building Construction	1,550,000	0	1,550,000
		LI Project 03	Materials and Testing Lab Phase 2	3,765,000	0	3,765,000
		LI Project 04	Crawfordsville Salt Building Construction	1,550,000	0	1,550,000
		LI Project 05	Bloomingtondale Unit/Salt Building Architectural/Engineering Fee	252,000	0	252,000
		LI Project 06	Evansville Sub district Renovation	4,000,000	0	4,000,000
		LI Project 07	Bloomingtondale Unit Building Construction	0	3,125,000	3,125,000
		LI Project 08	Bloomingtondale Unit Salt Building Construction	0	1,600,000	1,600,000

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		LI Project 09	Materials and Testing Lab Phase 3	0	3,765,000	3,765,000
		LI Project 10	Waterloo Unit/Salt Building Architectural/Engineering Fee	0	252,000	252,000
		LI Project 11	Frankfort Sub district Renovation Architectural/Engineering Fee	0	210,000	210,000
		LI Project 12	Shipshewana Unit - Capital Land Purchase	250,000	0	250,000
		LI Project 13	Mishawaka Unit - Capital Land Purchase	0	250,000	250,000
C4100-410 FSSA - Division of Mental Health	CD-9300	R&R	Repair and Rehabilitation	1,000,000	0	1,000,000
C4150-415 Evansville Psychiatric Children's Center	CG-1000	PM	Preventive Maintenance	36,500	36,500	73,000
C4250-425 Evansville State Hospital	CG-1000	PM	Preventive Maintenance	391,162	391,162	782,324
	CD-9300	R&R	Repair and Rehabilitation	626,417	0	626,417
C4300-430 Madison State Hospital	CG-1000	PM	Preventive Maintenance	464,104	464,104	928,208
C4350-435 Logansport State Hospital	CG-1000	PM	Preventive Maintenance	491,572	491,572	983,144
	CD-9300	R&R	Repair and Rehabilitation	188,792	1,928,000	2,116,792
C4400-440 Richmond State Hospital	CG-1000	PM	Preventive Maintenance	550,000	550,000	1,100,000
C4500-450 Larue Carter Memorial Hospital	CG-1000	PM	Preventive Maintenance	916,559	916,559	1,833,118
C4510-451 Neuro Diagnostic Institute	CG-1000	PM	Preventive Maintenance	475,810	475,810	951,620
C5500-550 School for the Blind and Visually Impaired	CG-1000	PM	Preventive Maintenance	282,857	282,857	565,714
	CD-9300	R&R	Repair and Rehabilitation	404,383	108,270	512,653
C5600-560 School for the Deaf	CG-1000	PM	Preventive Maintenance	424,825	424,825	849,650
	CD-9300	R&R	Repair and Rehabilitation	3,520,210	1,594,279	5,114,489
C5700-570 Indiana Veterans' Home	CD-3950	PM	Preventive Maintenance	750,000	750,000	1,500,000
		R&R	Repair and Rehabilitation	900,000	0	900,000
C1600-160 Department of Veterans' Affairs	CG-1000	PM	Preventive Maintenance	56,700	56,700	113,400
C7100-710 Ivy Tech Community College - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	3,610,577	3,610,577	7,221,154
C7500-750 Indiana University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	14,349,098	14,349,098	28,698,196
C7600-760 Purdue University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	12,242,154	12,242,154	24,484,308
C7700-770 Indiana State University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	1,504,289	1,504,289	3,008,578
C7750-775 University of Southern Indiana - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	1,112,962	1,112,962	2,225,924
C7800-780 Ball State University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	2,917,359	2,917,359	5,834,718
C7900-790 Vincennes University - Repair and Rehabilitation	CG-1000	R&R	Repair and Rehabilitation	1,005,286	1,005,286	2,010,572

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			Project Title	Funding	Funding	
Construction Budget	CG-1000		General Fund	394,794,435	282,209,764	677,004,199
	CD-3950		Veterans' Home Building Fund	1,650,000	750,000	2,400,000
	CD-4000		State Highway Fund	18,922,250	13,307,250	32,229,500
	CD-6330		Tobacco Master Settlement Agreement Fund	12,380,582	12,048,183	24,428,765
	CD-9300		<u>30,922,674</u>	<u>35,205,658</u>	<u>22,706,359</u>	<u>57,912,017</u>
			Total	462,952,925	331,021,556	793,974,481
General Fund	CG-1000	PM	Preventive Maintenance	26,853,181	26,853,180	53,706,361
		R&R	Repair and Rehabilitation	47,602,613	59,307,613	106,910,226
		LI	Line Item Projects	177,800,000	58,350,000	236,150,000
		LS	Capital Leases	<u>142,538,641</u>	<u>137,698,971</u>	<u>280,237,612</u>
			Total	394,794,435	282,209,764	677,004,199