

2020 - 2021 Preventive Maintenance

Agency/Facility	Fund	FY 2019-2020	FY 2020-2021	Biennial Appropriation
C0303-303 Indiana State Museum and Historic Sites Corporation	GF	1,136,884	1,136,883	2,273,767
C0610-061 Department of Administration	GF	4,892,167	4,892,167	9,784,334
C1000-100 Indiana State Police	GF	633,000	633,000	1,266,000
C1030-103 Law Enforcement Training Board	GF	200,000	200,000	400,000
C1100-110 Adjutant General	GF	830,250	830,250	1,660,500
C1600-160 Department of Veterans' Affairs	GF	56,700	56,700	113,400
C3000-300 Department of Natural Resources - General Administration	GF	50,000	50,000	100,000
C3010-300 Enforcement	GF	270,000	270,000	540,000
C3020-300 Fish and Wildlife	GF	1,550,000	1,550,000	3,100,000
C3030-300 State Parks and Reservoir Management	GF	4,050,000	4,050,000	8,100,000
C3060-300 Division of Water	GF	83,500	83,500	167,000
C3070-300 Outdoor Recreation	GF	35,000	35,000	70,000
C3090-300 Forestry	GF	1,525,000	1,525,000	3,050,000
C3150-315 War Memorials Commission	GF	617,000	617,000	1,234,000
C3160-300 Nature Preserves	GF	586,614	586,614	1,173,228
C3290-300 Entomology	GF	137,500	137,500	275,000
C4150-415 Evansville Psychiatric Children's Center	GF	36,500	36,500	73,000
C4250-425 Evansville State Hospital	GF	391,162	391,162	782,324
C4300-430 Madison State Hospital	GF	464,104	464,104	928,208
C4350-435 Logansport State Hospital	GF	491,572	491,572	983,144
C4400-440 Richmond State Hospital	GF	550,000	550,000	1,100,000
C4500-450 Larue Carter Memorial Hospital	GF	916,559	916,559	1,833,118
C4510-451 Neuro Diagnostic Institute	GF	475,810	475,810	951,620
C5500-550 School for the Blind and Visually Impaired	GF	282,857	282,857	565,714
C5600-560 School for the Deaf	GF	424,825	424,825	849,650
C5700-570 Indiana Veterans' Home	VHG	750,000	750,000	1,500,000
C6140-614 Chain O' Lakes Correctional Facility	GF	45,000	45,000	90,000
C6160-616 North Central Juvenile Correctional Facility	GF	60,000	60,000	120,000
C6180-618 Miami Correctional Facility	GF	450,000	450,000	900,000
C6200-620 State Prison	GF	550,000	550,000	1,100,000
C6220-622 South Bend Work Release Center	GF	50,000	50,000	100,000
C6230-623 Heritage Trail Correctional Facility	GF	225,000	225,000	450,000
C6300-630 Pendleton Correctional Facility	GF	650,000	650,000	1,300,000
C6350-635 Correctional Industrial Facility	GF	300,000	300,000	600,000
C6400-640 Women's Prison	GF	180,000	180,000	360,000
C6450-645 New Castle Correctional Facility	GF	75,000	75,000	150,000
C6500-650 Putnamville Correctional Facility	GF	400,000	400,000	800,000
C6550-655 Pendleton Juvenile Correctional Facility	GF	150,000	150,000	300,000
C6600-660 Indianapolis Re-Entry Education Facility	GF	180,000	180,000	360,000
C6610-661 LaPorte Juvenile Correctional Facility	GF	40,000	40,000	80,000
C6650-665 Wabash Valley Correctional Facility	GF	263,677	263,677	527,354
C6670-667 Madison Correctional Facility	GF	157,500	157,500	315,000
C6750-675 Branchville Correctional Facility	GF	180,000	180,000	360,000
C6800-680 Westville Correctional Facility	GF	520,000	520,000	1,040,000
C6850-685 Rockville Correctional Facility	GF	250,000	250,000	500,000
C6900-690 Plainfield Correctional Facility	GF	250,000	250,000	500,000
C6950-695 Reception and Diagnostic Center	GF	105,000	105,000	210,000
C6970-697 Edinburgh Correctional Facility	GF	40,000	40,000	80,000
C8000-800 Department of Transportation - Buildings and Grounds	SHF	2,413,150	2,413,150	4,826,300
C8780-878 Indiana State Fair	GF	1,045,000	1,045,000	2,090,000
Total		30,016,331	30,016,330	60,032,661