

Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
CONSTRUCTION			
GENERAL GOVERNMENT			
Department of Local Government Finance			
C2150-215	Department of Local Government Finance		
	Gen-1000-19721-2019 GF - Gen Gov Line Items	1,625,000	1,625,000
Department of Local Government Finance Totals			
	General Fund	1,625,000	1,625,000
Auditor of State			
C0500-050	Auditor of State		
	Ded-5970-59720-2019 Personal Services Fringe Benefits Conti	20,000,000	0
Auditor of State Totals			
	Dedicated Funds	20,000,000	0
Department of Revenue			
C0900-090	Department of Revenue		
	Gen-1000-19721-2019 GF - Gen Gov Line Items	20,300,000	21,400,000
State Budget Agency			
C0570-057	State Budget Agency		
	Gen-1000-19721-2019 GF - Gen Gov Line Items	75,000,000	75,250,000
C2600-057	State Budget Agency - Leases		
	Gen-1000-19720-2019 GF - Leases Construct	111,409,008	134,098,621
State Budget Agency Totals			
	General Fund	186,409,008	209,348,621
Department of Administration			
C0610-061	Department of Administration		
	Gen-1000-19722-2019 GF - Gen Gov R&R	10,560,888	10,810,888
	Gen-1000-19723-2019 GF - Gen Gov PM	4,892,167	4,892,167
	Ded-5990-59910-2019 SCF - Gen Gov RR	5,000,000	0
	Total	20,453,055	15,703,055
C7300-061	State Library		
	Gen-1000-19722-2019 GF - Gen Gov R&R	0	1,000,000
C0640-061	Department of Administration - Leases		
	Gen-1000-19720-2019 GF - Leases Construct	12,114,974	15,614,442
	Ded-6330-30475-2019 Tobacco Settlement Constr	12,380,582	12,048,183
	Total	24,495,556	27,662,625
C6980-061	Department of Administration - Correction Leases		

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	Appropriation Name	FY 2019-2020	FY 2020-2021
	Gen-1000-19720-2019 GF - Leases Construct	25,014,659	13,985,908
Department of Administration Totals			
	General Fund	52,582,688	46,303,405
	Dedicated Funds	17,380,582	12,048,183
	Total	69,963,270	58,351,588
Indiana State Fair			
C8780-878	Indiana State Fair		
	Gen-1000-19721-2019 GF - Gen Gov Line Items	2,500,000	0
	Gen-1000-19722-2019 GF - Gen Gov R&R	0	3,605,000
	Gen-1000-19723-2019 GF - Gen Gov PM	1,045,000	1,045,000
Secretary of State			
C0400-040	Secretary of State		
	Ded-5780-57840-Agency Settlement Fund	10,000,000	0
Secretary of State Totals			
	Dedicated Funds	10,000,000	0
GENERAL GOVERNMENT TOTALS			
	General Fund	264,461,696	283,327,026
	Dedicated Funds	47,380,582	12,048,183
	Total	311,842,278	295,375,209
PUBLIC SAFETY			
Adjutant General			
C1100-110	Adjutant General		
	Gen-1000-19725-2019 GF - Public Safety PM	830,250	830,250
	Ded-5990-59911-2019 SCF - Public Safety RR	105,755	1,381,592
	Total	936,005	2,211,842
State Police			
C1000-100	Indiana State Police		
	Gen-1000-19724-2019 GF - Public Safety Line Items	0	12,000,000
	Gen-1000-19725-2019 GF - Public Safety PM	633,000	633,000
State Police Totals			
	General Fund	633,000	12,633,000
Law Enforcement Training Board			

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		FY 2019-2020	FY 2020-2021
C1030-103	Law Enforcement Training Board		
	Gen-1000-19725-2019 GF - Public Safety PM	200,000	200,000
	Ded-5990-59911-2019 SCF - Public Safety RR	500,000	750,000
	Total	700,000	950,000
Department of Correction			
C6200-620	State Prison		
	Gen-1000-19725-2019 GF - Public Safety PM	550,000	550,000
	Ded-5990-59911-2019 SCF - Public Safety RR	4,900,000	750,000
	Total	5,450,000	1,300,000
C6300-630	Pendleton Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	650,000	650,000
	Ded-5990-59911-2019 SCF - Public Safety RR	890,000	400,000
	Total	1,540,000	1,050,000
C6350-635	Correctional Industrial Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	300,000	300,000
	Ded-5990-59911-2019 SCF - Public Safety RR	0	1,650,000
	Total	300,000	1,950,000
C6400-640	Women's Prison		
	Gen-1000-19725-2019 GF - Public Safety PM	180,000	180,000
	Ded-5990-59911-2019 SCF - Public Safety RR	400,000	0
	Total	580,000	180,000
C6500-650	Putnamville Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	400,000	400,000
	Ded-5990-59911-2019 SCF - Public Safety RR	856,000	1,020,145
	Total	1,256,000	1,420,145
C6650-665	Wabash Valley Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	263,677	263,677
C6600-660	Indianapolis Re-Entry Education Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	180,000	180,000
C6750-675	Branchville Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	180,000	180,000
	Ded-5990-59911-2019 SCF - Public Safety RR	0	342,400
	Total	180,000	522,400
C6800-680	Westville Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	520,000	520,000
C6850-685	Rockville Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	250,000	250,000
C6900-690	Plainfield Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	250,000	250,000

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	Ded-5990-59911-2019 SCF - Public Safety RR	979,000	2,203,000
	Total	1,229,000	2,453,000
C6950-695	Reception and Diagnostic Center		
	Gen-1000-19725-2019 GF - Public Safety PM	105,000	105,000
C6180-618	Miami Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	450,000	450,000
C6450-645	New Castle Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	75,000	75,000
C6140-614	Chain O' Lakes Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	45,000	45,000
C6970-697	Edinburgh Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	40,000	40,000
C6670-667	Madison Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	157,500	157,500
C6220-622	South Bend Work Release Center		
	Gen-1000-19725-2019 GF - Public Safety PM	50,000	50,000
C6230-623	Heritage Trail Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	225,000	225,000
	Ded-5990-59911-2019 SCF - Public Safety RR	0	200,000
	Total	225,000	425,000
C6550-655	Pendleton Juvenile Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	150,000	150,000
C6610-661	LaPorte Juvenile Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	40,000	40,000
C6160-616	North Central Juvenile Correctional Facility		
	Gen-1000-19725-2019 GF - Public Safety PM	60,000	60,000
	Ded-5990-59911-2019 SCF - Public Safety RR	0	170,000
	Total	60,000	230,000
Department of Correction Totals			
	General Fund	5,121,177	5,121,177
	Dedicated Funds	8,025,000	6,735,545
	Total	13,146,177	11,856,722
PUBLIC SAFETY TOTALS			
	General Fund	6,784,427	18,784,427
	Dedicated Funds	8,630,755	8,867,137
	Total	15,415,182	27,651,564

CONSERVATION AND ENVIRONMENT

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
Department of Natural Resources			
C3000-300	Department of Natural Resources - General Administration		
	Gen-1000-19728-2019 GF - Cons & Envir PM	50,000	50,000
	Ded-5990-59913-2019 SCF - Cons & Envir RR	0	2,173,882
	Total	50,000	2,223,882
C3020-300	Fish and Wildlife		
	Gen-1000-19728-2019 GF - Cons & Envir PM	1,550,000	1,550,000
C3090-300	Forestry		
	Gen-1000-19728-2019 GF - Cons & Envir PM	1,525,000	1,525,000
	Ded-5990-59913-2019 SCF - Cons & Envir RR	2,000,000	2,911,791
	Total	3,525,000	4,436,791
C3160-300	Nature Preserves		
	Gen-1000-19728-2019 GF - Cons & Envir PM	586,614	586,614
	Ded-5990-59913-2019 SCF - Cons & Envir RR	248,000	0
	Total	834,614	586,614
C3070-300	Outdoor Recreation		
	Gen-1000-19728-2019 GF - Cons & Envir PM	35,000	35,000
C3030-300	State Parks and Reservoir Management		
	Gen-1000-19728-2019 GF - Cons & Envir PM	4,050,000	4,050,000
	Ded-5990-59913-2019 SCF - Cons & Envir RR	12,448,101	3,325,000
	Total	16,498,101	7,375,000
C3060-300	Division of Water		
	Gen-1000-19728-2019 GF - Cons & Envir PM	83,500	83,500
	Ded-5990-59913-2019 SCF - Cons & Envir RR	0	798,000
	Total	83,500	881,500
C3010-300	Enforcement		
	Gen-1000-19728-2019 GF - Cons & Envir PM	270,000	270,000
C3290-300	Entomology		
	Gen-1000-19728-2019 GF - Cons & Envir PM	137,500	137,500
Department of Natural Resources Totals			
	General Fund	8,287,614	8,287,614
	Dedicated Funds	14,696,101	9,208,673
	Total	22,983,715	17,496,287
Other Natural Resources			
C3150-315	War Memorials Commission		
	Gen-1000-19728-2019 GF - Cons & Envir PM	617,000	617,000
	Gen-1000-19729-2019 GF - Cons & Envir R&R	300,000	7,150,000

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		FY 2019-2020	FY 2020-2021
C3220-322	Kankakee River Basin Commission		
	Gen-1000-19729-2019 GF - Cons & Envir R&R	2,300,000	0
C0303-303	Indiana State Museum and Historic Sites Corporation		
	Gen-1000-19728-2019 GF - Cons & Envir PM	1,136,884	1,136,883
	Ded-5990-59913-2019 SCF - Cons & Envir RR	139,000	0
	Ded-5990-59914-2019 SCF - Cons & Envir Line	1,000,000	1,000,000
	Total	2,275,884	2,136,883
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Other Natural Resources Totals			
	General Fund	4,353,884	8,903,883
	Dedicated Funds	1,139,000	1,000,000
	Total	5,492,884	9,903,883
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CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	12,641,498	17,191,497
	Dedicated Funds	15,835,101	10,208,673
	Total	28,476,599	27,400,170
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TRANSPORTATION			
Department of Transportation			
C8000-800	Department of Transportation - Buildings and Grounds		
	Ded-4000-30505-2019 State Highway Fund PM	2,413,150	2,413,150
	Ded-4000-30506-2019 State Highway Fund R&R	2,192,100	1,692,100
	Ded-4000-30507-2019 State Highway Fund Line Items	14,317,000	9,202,000
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TRANSPORTATION TOTALS			
	Dedicated Funds	18,922,250	13,307,250
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HEALTH AND HUMAN SERVICES			
Family and Social Services Administration			
C4150-415	Evansville Psychiatric Children's Center		
	Gen-1000-19730-2019 GF - FSSA PM	36,500	36,500
C4250-425	Evansville State Hospital		
	Gen-1000-19730-2019 GF - FSSA PM	391,162	391,162
	Ded-5990-59915-2019 SCF - FSSA RR	626,417	0
	Total	1,017,579	391,162
C4300-430	Madison State Hospital		
	Gen-1000-19730-2019 GF - FSSA PM	464,104	464,104

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		FY 2019-2020	FY 2020-2021
C4350-435	Logansport State Hospital		
	Gen-1000-19730-2019 GF - FSSA PM	491,572	491,572
	Ded-5990-59915-2019 SCF - FSSA RR	188,792	1,928,000
	Total	680,364	2,419,572
C4400-440	Richmond State Hospital		
	Gen-1000-19730-2019 GF - FSSA PM	550,000	550,000
C4500-450	Larue Carter Memorial Hospital		
	Gen-1000-19730-2019 GF - FSSA PM	916,559	916,559
C4510-451	Neuro Diagnostic Institute		
	Gen-1000-19730-2019 GF - FSSA PM	475,810	475,810
C4100-410	FSSA - Division of Mental Health		
	Ded-5990-59915-2019 SCF - FSSA RR	1,000,000	0
Family and Social Services Administration Totals			
	General Fund	3,325,707	3,325,707
	Dedicated Funds	1,815,209	1,928,000
	Total	5,140,916	5,253,707
Public Health			
C5500-550	School for the Blind and Visually Impaired		
	Gen-1000-19731-2019 GF - Deaf & Blind PM	282,857	282,857
	Ded-5990-59916-2019 SCF - Deaf & Blind RR	404,383	108,270
	Total	687,240	391,127
C5600-560	School for the Deaf		
	Gen-1000-19731-2019 GF - Deaf & Blind PM	424,825	424,825
	Ded-5990-59916-2019 SCF - Deaf & Blind RR	3,520,210	1,594,279
	Total	3,945,035	2,019,104
Public Health Totals			
	General Fund	707,682	707,682
	Dedicated Funds	3,924,593	1,702,549
	Total	4,632,275	2,410,231
Veterans' Affairs			
C1600-160	Department of Veterans' Affairs		
	Gen-1000-19732-2019 GF - Vets Affairs PM	56,700	56,700
C5700-570	Indiana Veterans' Home		
	Ded-3950-70725-2019 Vets Home Construct	1,650,000	750,000
Veterans' Affairs Totals			
	General Fund	56,700	56,700

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	Appropriation Name	FY 2019-2020	FY 2020-2021
	Dedicated Funds	1,650,000	750,000
	Total	1,706,700	806,700
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	4,090,089	4,090,089
	Dedicated Funds	7,389,802	4,380,549
	Total	11,479,891	8,470,638
EDUCATION			
Higher Education			
C7500-750	Indiana University - Repair and Rehabilitation		
	Gen-1000-19733-2019 GF - Education R&R	14,349,098	14,349,098
C7501-750	Indiana University - Cash Capital Projects		
	Gen-1000-19734-2019 GF - Education Line Items	0	8,100,000
C7600-760	Purdue University - Repair and Rehabilitation		
	Gen-1000-19733-2019 GF - Education R&R	12,242,154	12,242,154
C7601-760	Purdue University - Cash Capital Projects		
	Gen-1000-19734-2019 GF - Education Line Items	0	3,500,000
C7700-770	Indiana State University - Repair and Rehabilitation		
	Gen-1000-19733-2019 GF - Education R&R	1,504,289	1,504,289
C7750-775	University of Southern Indiana - Repair and Rehabilitation		
	Gen-1000-19733-2019 GF - Education R&R	1,112,962	1,112,962
C7800-780	Ball State University - Repair and Rehabilitation		
	Gen-1000-19733-2019 GF - Education R&R	2,917,359	2,917,359
C7900-790	Vincennes University - Repair and Rehabilitation		
	Gen-1000-19733-2019 GF - Education R&R	1,005,286	1,005,286
C7901-790	Vincennes University - Cash Capital Projects		
	Gen-1000-19734-2019 GF - Education Line Items	26,300,000	0
C7100-710	Ivy Tech Community College - Repair and Rehabilitation		
	Gen-1000-19733-2019 GF - Education R&R	3,610,577	3,610,577
Higher Education Totals			
	General Fund	63,041,725	48,341,725
EDUCATION TOTALS			
	General Fund	63,041,725	48,341,725
CONSTRUCTION AND REHABILITATION TOTALS			
	General Fund	351,019,435	371,734,764
	Dedicated Funds	98,158,490	48,811,792
	Total	449,177,925	420,546,556