

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
GENERAL GOVERNMENT			
LEGISLATIVE			
General Assembly			
House of Representatives			
10010-003	Legislators' Salaries - House		
	General Fund	7,433,880	8,533,999
10030-003	House Expenses		
	General Fund	12,158,288	12,158,288
10050-003	Legislators' Expenses - House		
	General Fund	3,256,892	2,852,709
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House of Representatives Totals			
	General Fund	22,849,060	23,544,996
Senate			
10040-004	Senate Expenses		
	General Fund	10,259,000	11,463,000
10060-004	Legislators' Salaries - Senate		
	General Fund	2,449,000	2,545,000
10070-004	Legislators' Expenses - Senate		
	General Fund	1,482,000	1,470,000
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Senate Totals			
	General Fund	14,190,000	15,478,000
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General Assembly Totals			
	General Fund	37,039,060	39,022,996
Legislative Council and Legislative Services			
10110-017	National Conference of State Legislatures Annual Dues		
	General Fund	231,878	238,835
10150-017	Council of State Governments Annual Dues		
	General Fund	198,213	206,163
10160-017	Legislative Services Agency		
	General Fund	20,450,065	19,959,695
11510-017	National Conference of Insurance Legislators Annual Dues		
	General Fund	20,000	20,000
15168-017	Legislative Closed Captioning Services		
	General Fund	193,500	229,500
15169-017	Education Commission of the States Annual Dues		
	General Fund	91,800	91,800

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		FY 2019-2020	FY 2020-2021
15270-017	Legislator and Lay Member Travel		
	General Fund	847,500	847,500
18210-017	Legislative Council Contingency Fund		
	General Fund	113,062	113,062
45030-017	LSA Continuing Education		
	Dedicated Funds	10,010	10,010
13358-017	State Video Streaming Services		
	General Fund	375,950	387,229
13359-017	National Council of Legislators Gaming Annual Dues		
	General Fund	5,000	5,000
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Legislative Council and Legislative Services Totals			
	General Fund	22,526,968	22,098,784
	Dedicated Funds	10,010	10,010
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	Total	22,536,978	22,108,794
Lobby Registration Commission			
10140-015	Indiana Lobby Registration Commission		
	General Fund	338,244	373,016
Commission on Uniform State Laws			
10180-019	Commission on Uniform State Laws		
	General Fund	97,811	87,498
Indiana Public Retirement System			
16260-072	Legislators' Retirement Fund		
	General Fund	207,615	207,615
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LEGISLATIVE TOTALS			
	General Fund	60,209,698	61,789,909
	Dedicated Funds	10,010	10,010
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	Total	60,219,708	61,799,919
JUDICIAL			
Supreme Court			
10210-022	Supreme Court		
	General Fund	19,377,166	19,377,166
	TFI-1000-17040-Judicial Branch Ins Adjust Acct	23,439	23,439
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	Total	19,400,605	19,400,605
10250-022	Local Judges' Salaries		
	General Fund	69,686,577	69,870,210
	TFI-1000-17040-Judicial Branch Ins Adjust Acct	1,454,577	1,454,577
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	Total	71,141,154	71,324,787

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
10280-022	County Prosecutors' Salaries		
	General Fund	28,665,913	28,819,840
	TFI-1000-17040-Judicial Branch Ins Adjust Acct	1,197,712	1,197,712
	Total	29,863,625	30,017,552
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	1,246,075	1,246,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	380,996	380,996
11670-022	Interstate Compact for Adult Offenders		
	General Fund	236,180	236,180
13058-022	Adult Guardianship		
	General Fund	1,500,000	1,500,000
13059-022	Probation Officers Training		
	General Fund	750,000	750,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	1,500,000	1,500,000
15157-022	Veterans Problem-Solving Court		
	General Fund	1,000,000	1,000,000
17040-022	Judicial Branch Insurance Adjustment		
	Dedicated Funds	2,743,735	2,743,735
17150-022	Guardian ad Litem		
	General Fund	6,337,810	6,337,810
17930-022	Drug and Alcohol Programs Fund		
	General Fund	100,000	100,000
44700-022	Disciplinary Commission		
	Dedicated Funds	2,768,200	2,768,200
44730-022	Attorney Services		
	Dedicated Funds	44,000	44,000
44830-022	ACE Admin and Cont Education		
	Dedicated Funds	1,903,864	1,903,864
46411-022	Supreme Court - Third Party Grant Fund		
	Dedicated Funds	47,980	47,980
47060-022	Judges' and Lawyers' Assistance Commission		
	Dedicated Funds	763,107	763,107
47065-022	Title IV-D Reimbursement Fund		
	Dedicated Funds	1,326,905	1,326,905
48050-022	Judicial Technology and Automation Project		

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		FY 2019-2020	FY 2020-2021
	Dedicated Funds	623,725	623,725
48430-022	GAL/CASA Conference Account		
	Dedicated Funds	2,000	2,000
48460-022	Interpreter Training		
	Dedicated Funds	3,000	3,000
48471-022	Mortgage Foreclosure Fund		
	Dedicated Funds	295,000	295,000
56710-022	Indiana Court Technology		
	Gen-1000-17015-Indiana Court Technology	3,000,000	3,000,000
	Dedicated Funds	14,588,380	14,588,380
	Total	17,588,380	17,588,380
60010-022	Judicial Readiness for Public Health		
	Federal Funds	5,000	5,000
60020-022	Supreme Court - DHHS Fund		
	Federal Funds	10,486,825	10,486,825
60030-022	Supreme Court - DOT Fund		
	Federal Funds	5,000	5,000
13363-022	Supreme Court Title IV-D		
	General Fund	1,950,000	1,950,000
Supreme Court Totals			
	General Fund	136,658,467	136,996,027
	Dedicated Funds	25,109,896	25,109,896
	Federal Funds	10,496,825	10,496,825
	Total	172,265,188	172,602,748
Court of Appeals			
10220-023	Court of Appeals		
	General Fund	12,654,776	12,654,776
	TFI-1000-17040-Judicial Branch Ins Adjust Acct	79,300	79,300
	Total	12,734,076	12,734,076
Tax Court			
15330-028	Tax Court		
	General Fund	910,453	910,453
	TFI-1000-17040-Judicial Branch Ins Adjust Acct	4,630	4,630
	Total	915,083	915,083
Public Defender			
13420-605	Public Defender		
	General Fund	7,498,943	7,498,943

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
Public Defender Council			
16780-610	Public Defender Council		
	General Fund	1,551,693	1,551,693
45780-610	Training/Programs		
	Dedicated Funds	122,420	122,420
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	190,500	190,500
62430-610	Litigation Support		
	Federal Funds	346,830	346,830
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Public Defender Council Totals			
	General Fund	1,551,693	1,551,693
	Dedicated Funds	312,920	312,920
	Federal Funds	346,830	346,830
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	Total	2,211,443	2,211,443
Prosecuting Attorneys' Council			
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,253,830	1,253,830
33410-039	Drug Prosecution		
	Dedicated Funds	234,662	234,662
47525-039	Title IV-D Reimbursement Fund		
	TFI-1000-13364-Prosecuting Attorneys Title IV-D	1,950,000	1,950,000
60240-039	Prosecuting Attorneys' Council - DOJ Fund		
	Federal Funds	13,819	13,819
60241-039	Prosecuting Attorneys' Council - DOT Fund		
	Federal Funds	176,876	176,876
13364-039	Prosecuting Attorneys Title IV-D		
	General Fund	1,950,000	1,950,000
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Prosecuting Attorneys' Council Totals			
	General Fund	3,203,830	3,203,830
	Dedicated Funds	234,662	234,662
	Federal Funds	190,695	190,695
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	Total	3,629,187	3,629,187
Public Defender Commission			
35520-025	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	22,820,000	22,820,000
	Dedicated Funds	7,513,227	7,513,227
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	Total	30,333,227	30,333,227

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
Indiana Public Retirement System			
15410-072	Judges' Retirement Fund		
	General Fund	11,013,290	11,467,437
	Dedicated Funds	7,152,584	7,152,584
	Total	18,165,874	18,620,021
16270-072	Prosecutors' Retirement Fund		
	General Fund	4,232,219	4,401,508
Indiana Public Retirement System Totals			
	General Fund	15,245,509	15,868,945
	Dedicated Funds	7,152,584	7,152,584
	Total	22,398,093	23,021,529
JUDICIAL TOTALS			
	General Fund	200,543,671	201,504,667
	Dedicated Funds	40,323,289	40,323,289
	Federal Funds	11,034,350	11,034,350
	Total	251,901,310	252,862,306
EXECUTIVE			
Governor			
10290-030	Governor's Office		
	General Fund	1,929,852	1,929,852
	TFI-1000-10300-HOUSEHOLD MAINTENANCE	71,640	71,640
	Total	2,001,492	2,001,492
10300-030	Governor's Residence		
	General Fund	107,804	107,804
38650-030	Substance Abuse Prevention, Treatment, and Enforcement		
	Ded-3230-38610-Addiction Services Fund	5,000,000	5,000,000
10320-030	Washington Liaison Office		
	General Fund	51,936	51,936
Governor Totals			
	General Fund	2,089,592	2,089,592
	Dedicated Funds	5,000,000	5,000,000
	Total	7,089,592	7,089,592
Lieutenant Governor			
10360-038	Lieutenant Governor		
	General Fund	4,262,957	4,262,957
	TFI-1000-11460-DEPT OF VETERANS' AFFAIRS	109,528	109,528
	Total	4,372,485	4,372,485

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
18216-038	Lieutenant Governor's Contingency Fund		
	General Fund	5,107	5,107
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Lieutenant Governor Totals			
	General Fund	4,268,064	4,268,064
Secretary of State			
10380-040	Administration		
	General Fund	5,477,356	5,482,544
13250-040	Loan Broker Regulation		
	Dedicated Funds	127,343	127,343
15167-040	Voter Education Outreach		
	General Fund	749,972	749,972
17170-040	Securities Division Enforcement Fund		
	Dedicated Funds	1,140,120	1,140,120
44252-040	Dealer Compliance Account		
	Dedicated Funds	1,920,423	1,920,423
44253-040	Securities Restitution		
	Dedicated Funds	164,154	164,154
44255-040	Dealer Enforcement		
	Dedicated Funds	87,312	87,312
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	4,073,291	4,073,291
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Secretary of State Totals			
	General Fund	6,227,328	6,232,516
	Dedicated Funds	7,512,643	7,512,643
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	Total	13,739,971	13,745,159
Attorney General			
10430-046	Attorney General		
	General Fund	20,132,051	20,132,051
	Ded-1000-17060-Homeowner Protection Unit	473,186	473,186
	Ded-5780-57830-Agency Settlement Fund	3,554,032	3,554,032
	Ded-6000-48370-Real Estate Appraiser Licensing	50,000	50,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	818,916	818,916
	Ded-6420-74910-Abandoned Property Fund	2,054,730	2,054,730
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	Total	27,082,915	27,082,915
17060-046	Homeowner Protection Unit		
	Dedicated Funds	774,265	774,265
46755-046	Identity Theft Unit		
	Dedicated Funds	165,445	165,445
48370-046	Real Estate Appraiser Investigative		

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		FY 2019-2020	FY 2020-2021
	Dedicated Funds	77,400	77,400
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	65,442	65,442
48560-046	Non-Consumer Settlements		
	Dedicated Funds	99,153	99,153
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Gen-1000-12720-Medicaid Fraud State Match	1,400,000	1,400,000
	Dedicated Funds	599,153	599,153
	Federal Funds	5,997,459	5,997,459
	Total	7,996,612	7,996,612
74910-046	Unclaimed Property		
	Dedicated Funds	5,829,178	5,829,178
Attorney General Totals			
	General Fund	21,532,051	21,532,051
	Dedicated Funds	14,560,900	14,560,900
	Federal Funds	5,997,459	5,997,459
	Total	42,090,410	42,090,410
EXECUTIVE TOTALS			
	General Fund	34,117,035	34,122,223
	Dedicated Funds	27,073,543	27,073,543
	Federal Funds	5,997,459	5,997,459
	Total	67,188,037	67,193,225
FINANCIAL MANAGEMENT			
Auditor of State			
10470-050	Auditor of State		
	General Fund	6,933,335	6,933,335
10475-050	Pro Bono Legal Services Fees		
	Dedicated Funds	380,000	380,000
10490-050	Governors' and Governors' Surviving Spouses' Pensions		
	General Fund	188,064	188,064
Auditor of State Totals			
	General Fund	7,121,399	7,121,399
	Dedicated Funds	380,000	380,000
	Total	7,501,399	7,501,399
State Board of Accounts			
10350-080	Governor Elect		
	General Fund	0	40,000
10750-080	State Board of Accounts		

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	13,720,717	13,720,717
	TEO-5660-56610-Examinations	12,869,331	12,869,331
	Total	26,590,048	26,590,048
56610-080	Examinations		
	Dedicated Funds	15,292,124	15,292,124
State Board of Accounts Totals			
	General Fund	13,720,717	13,760,717
	Dedicated Funds	15,292,124	15,292,124
	Total	29,012,841	29,052,841
Office of Management and Budget			
11660-055	Office of Management and Budget		
	General Fund	497,515	497,515
Office of Management and Budget Totals			
	General Fund	497,515	497,515
Distressed Unit Appeals Board			
15174-054	Distressed Unit Appeals Board		
	General Fund	5,000,000	5,000,000
Distressed Unit Appeals Board Totals			
	General Fund	5,000,000	5,000,000
State Budget Agency and Committee			
10020-057	State Budget Committee		
	General Fund	86,312	86,312
10520-057	State Budget Agency		
	General Fund	3,402,292	3,402,692
18203-057	Outside Acts		
	General Fund	1	1
18214-057	Departmental and Institutional Emergency Contingency Fund		
	General Fund	2,500,000	2,500,000
43955-057	Accounting Centralization		
	TFI-5160-43955-Accounting Centralization Fund	392,251	392,251
55910-057	Mortgage Foreclosure Multi.		
	Dedicated Funds	4,236,777	4,236,777
57810-057	Personal Services/Fringe Benefits Contingency Fund		
	Gen-1000-18215-Personl Srvcs/Fringe Contg Fun	4,000,000	4,000,000
	Dedicated Funds	20,000,000	40,000,000
	Total	24,000,000	44,000,000
58610-057	Retiree Health Benefit Trust Fund		

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	17,551,576	17,551,576
13362-057	Thirteenth Checks		
	General Fund	27,500,000	0
State Budget Agency and Committee Totals			
	General Fund	37,488,605	9,989,005
	Dedicated Funds	41,788,353	61,788,353
	Total	79,276,958	71,777,358
Treasurer of State			
10450-048	Treasurer of State		
	General Fund	1,340,681	1,340,681
17045-048	ABLE Authority (IC 12-11-14)		
	General Fund	255,466	255,466
46805-048	Prepaid 911 Fee		
	Dedicated Funds	14,000,000	14,000,000
Treasurer of State Totals			
	General Fund	1,596,147	1,596,147
	Dedicated Funds	14,000,000	14,000,000
	Total	15,596,147	15,596,147
Indiana Public Retirement System			
17028-072	Public Safety Pension		
	General Fund	145,000,000	145,000,000
	Dedicated Funds	56,408,327	56,408,327
	Total	201,408,327	201,408,327
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	44,700,000	44,700,000
74310-072	Excise Police & Conservation Officers Clearing Account		
	Dedicated Funds	100,000	80,000
Indiana Public Retirement System Totals			
	General Fund	145,000,000	145,000,000
	Dedicated Funds	101,208,327	101,188,327
	Total	246,208,327	246,188,327
FINANCIAL MANAGEMENT TOTALS			
	General Fund	210,424,383	182,964,783
	Dedicated Funds	172,668,804	192,648,804
	Total	383,093,187	375,613,587

TAX ADMINISTRATION

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
Department of Revenue			
10850-090	Collection and Administration		
	General Fund	68,946,096	68,946,096
10920-090	Outside Collections		
	General Fund	5,395,161	5,395,161
32810-090	Motor Carrier Regulation		
	Dedicated Funds	9,546,564	9,546,564
43939-090	Department of State Revenue Pilot Program		
	Dedicated Funds	438,000	182,500
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Department of Revenue Totals			
	General Fund	74,341,257	74,341,257
	Dedicated Funds	9,984,564	9,729,064
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	Total	84,325,821	84,070,321
Indiana Gaming Commission			
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	5,701,635	5,701,635
36915-190	Gaming Agent Workers' Compensation		
	Dedicated Funds	675,000	675,000
36920-190	Gaming Commission - Administration		
	Dedicated Funds	2,400,000	2,400,000
	Ded-6000-46050-Gaming Investigations	1,074,000	1,074,000
36930-190	Fingerprint Fees		
	Dedicated Funds	144,000	144,000
44312-190	Athletic Fund		
	Ded-2850-36920-State Gaming Fund	99,397	99,397
	Dedicated Funds	64,407	64,407
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	5,446	5,446
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	5,449	5,449
46050-190	Gaming Investigations		
	Dedicated Funds	78,186	78,186
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	18,787,655	18,787,655
57200-190	Fantasy Sports Regulation and Administration		
	Dedicated Funds	30,000	30,000
36925-190	Problem Gambling Program		
	Dedicated Funds	250,000	250,000
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Indiana Gaming Commission Totals			

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		FY 2019-2020	FY 2020-2021
	Dedicated Funds	29,315,175	29,315,175
Indiana Horse Racing Commission			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	2,697,781	2,686,566
	TEO-2500-34310-Indiana Horse Racing Commission Operating	670,000	670,000
	TEO-2510-34320-Standardbred Breed Development Fund	132,860	132,860
	TEO-2520-34330-Thoroughbred Breed Development Fund	129,008	129,008
	TEO-2560-34340-Quarter Horse Breed Development Fund	17,332	17,332
	TEO-6040-49010-Standardbred Horse Fund	27,210	27,210
	Total	3,674,191	3,662,976
34320-265	Standardbred Breed Development		
	Dedicated Funds	12,208,344	12,208,344
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	27,403	27,403
	Dedicated Funds	11,517,668	11,517,668
	Ded-2560-34340-Quarter Horse Breed Development Fund	4,765	4,765
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,233,884	1,233,884
43910-265	Gaming Integrity Fund		
	Dedicated Funds	1,000,000	1,000,000
49010-265	Standardbred Advisory Board		
	Dedicated Funds	475,549	475,549
Indiana Horse Racing Commission Totals			
	Dedicated Funds	29,165,394	29,154,179
Local Government Finance			
Department of Local Government Finance			
11920-215	Department of Local Government Finance		
	General Fund	3,806,997	3,806,997
	Ded-6000-48070-Assessment Training	422,250	422,250
	Total	4,229,247	4,229,247
Indiana Board of Tax Review			
11360-217	Indiana Board of Tax Review		
	General Fund	1,521,031	1,521,031
	Ded-6000-48070-Assessment Training	464,376	464,376
	Total	1,985,407	1,985,407
Local Government Finance Totals			
	General Fund	5,328,028	5,328,028

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		FY 2019-2020	FY 2020-2021
Dedicated Funds		886,626	886,626
Total		6,214,654	6,214,654
Gaming Research			
17500-195	Indiana Department of Gaming Research		
	General Fund	325,000	325,000
Gaming Research Totals			
	General Fund	325,000	325,000
TAX ADMINISTRATION TOTALS			
	General Fund	79,994,285	79,994,285
	Dedicated Funds	69,351,759	69,085,044
Total		149,346,044	149,079,329
ADMINISTRATION			
Department of Administration			
10560-061	Department of Administration		
	General Fund	23,397,355	23,397,355
17290-061	IDOA Parking Facilities		
	Dedicated Funds	764,454	764,454
43410-061	Sale of State Property		
	Dedicated Funds	130,684	130,684
43610-061	Federal Surplus Property		
	Dedicated Funds	165,067	165,067
44030-061	DONATIONS-STATE HOUSE CHAPEL		
	Dedicated Funds	500	500
45680-061	Donations		
	Dedicated Funds	6,799	6,799
45890-061	DOA Conferences		
	Dedicated Funds	10,241	10,241
48280-061	Procurement Rebates		
	Dedicated Funds	676,343	676,343
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	13,724,197	13,710,522
	Ded-1000-17170-Securities Div Enforcement Fd	45,000	0
	Ded-2530-34410-State Solid Waste Management Fund	22,370	23,773
	Ded-2620-35110-Entomology and Plant Pathology Fund	54,801	38,000
	Ded-2650-35410-Charity Gaming Enforcement Fund	37,600	63,000
	Ded-2660-35510-Employment of Youth Fund	28,800	29,200
	Ded-2760-36210-Title V Operating Permit Program Trust Fund	41,889	22,258
	Ded-2830-36710-Environmental Management Permit Operator	36,948	19,632

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Ded-2830-36711-Environmental Management Permit Operator	30,381	32,286
	Ded-2860-37110-Integrated Public Safety Communications Fur	1,569,250	1,583,150
	Ded-3070-37620-Enforcement and Administration Fund	393,000	404,000
	Ded-3080-37720-Homeland Security	302,200	306,000
	Ded-3150-38220-Oil and Gas Fund	27,729	0
	Ded-3240-38730-Environmental Management Special Fund	28,574	0
	Ded-3300-38920-Law Enforcement Training Fund	48,565	0
	Ded-3340-39220-Financial Institutions Fund	18,800	0
	Ded-3370-39310-State Parks and Reservoirs Special Revenue	478,567	484,865
	Ded-3420-39720-Fish and Wildlife Fund	499,704	586,000
	Ded-3590-40910-Motor Vehicle Commission Fund	0	52,546
	Ded-4000-30516-State Highway Fund	3,125,000	3,062,500
	Ded-5220-71660-Administration Services Revolving Fund	60,700	0
	Ded-5690-47930-Weights and Measures Fund	57,300	27,000
	Ded-5740-44271-Breath Test Training and Certification Fund	28,800	0
	Ded-6000-46720-Gaming Enforcement Agents Costs	37,600	38,000
	Ded-6220-50310-Indiana Natural Heritage Protection Fund	61,593	0
	TEO-8017-61300-Fed. Dept. of Labor	14,400	0
	TEO-8020-61100-U.S. Dept. of Transportation	27,400	28,200
	TEO-8066-62230-Fed. Environmental Protection Agency	183,259	194,751
	Total	20,984,427	20,705,683
Department of Administration Totals			
	General Fund	37,121,552	37,107,877
	Dedicated Funds	8,789,259	8,526,298
	Total	45,910,811	45,634,175
Personnel			
State Personnel Department			
10650-070	State Personnel Department		
	General Fund	3,015,987	3,015,987
	TEO-7020-58520-Fringe Benefits Transfer Fund	117,700	117,700
	Total	3,133,687	3,133,687
13365-070	Career Connections and Talent		
	General Fund	793,450	793,450
58510-070	SPD Human Resources Services		
	TFI-6940-58510-State Personnel Department Utility Fund	11,971,735	11,971,735
58520-070	SPD Benefits		
	TFI-7020-58520-Fringe Benefits Transfer Fund	1,898,246	1,898,246
13361-070	Governor's Fellowship Program		

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	280,779	280,779
State Personnel Department Totals			
	General Fund	4,090,216	4,090,216
State Employees' Appeals Commission			
10690-074	State Employees' Appeals Commission		
	General Fund	136,203	136,337
Personnel Totals			
	General Fund	4,226,419	4,226,553
Indiana Office of Technology			
44215-067	Indiana Mapping Data & Standards Fund		
	TFI-5220-71660-Administration Services Revolving Fund	1,304,797	1,304,797
46040-067	Pay Phone Fund		
	Ded-6000-43912-Correctional Facilities Calling System	1,175,918	1,175,918
71660-067	Office of Technology		
	TFI-5220-71660-Administration Services Revolving Fund	134,810,148	134,810,148
71675-067	Government Management Information Systems		
	TFI-5220-71675-Administration Services Revolving Fund	15,808,082	15,808,082
Indiana Office of Technology Totals			
	Dedicated Funds	1,175,918	1,175,918
Commission on Public Records			
10580-062	Archives and Records Administration Fund		
	General Fund	2,033,480	2,033,480
17880-062	Micrographics Fund		
	Dedicated Funds	462,535	345,535
43970-062	Records Inventory		
	Dedicated Funds	7,982	7,982
60640-062	IARA-National Archive Fund		
	Federal Funds	44,113	44,113
Commission on Public Records Totals			
	General Fund	2,033,480	2,033,480
	Dedicated Funds	470,517	353,517
	Federal Funds	44,113	44,113
	Total	2,548,110	2,431,110
Public Access Counselor			
11180-064	Office of the Public Access Counselor		
	General Fund	319,176	300,176

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
Management and Performance Hub			
17055-060	Management and Performance Hub		
	General Fund	8,252,558	8,252,558
43934-060	Private Grants		
	Dedicated Funds	317,526	0
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ADMINISTRATION TOTALS			
	General Fund	51,953,185	51,920,644
	Dedicated Funds	10,753,220	10,055,733
	Federal Funds	44,113	44,113
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	Total	62,750,518	62,020,490
OTHER			
Secretary of State - Election Division			
10590-063	Election Division		
	General Fund	1,243,563	1,244,601
13072-063	Voter Registration System		
	General Fund	3,211,759	3,211,759
14550-063	Voter List Maintenance		
	General Fund	1,250,000	1,250,000
16990-063	Voting System Technical Oversight Program		
	General Fund	595,000	595,000
44790-063	Instructional Conferences		
	Dedicated Funds	69,745	69,745
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	4,234	4,234
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	6,475	6,475
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Secretary of State - Election Division Totals			
	General Fund	6,300,322	6,301,360
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
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	Total	6,380,776	6,381,814
Inspector General			
12290-075	Office of Inspector General		
	General Fund	1,185,157	1,185,157
15340-075	State Ethics Commission		
	General Fund	5,731	5,731
48688-075	Inspector General - 2010 AIG Conference		

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	General Fund	5,176	5,176
Inspector General Totals			
	General Fund	1,196,064	1,196,064
OTHER TOTALS			
	General Fund	7,496,386	7,497,424
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
	Total	7,576,840	7,577,878
GENERAL GOVERNMENT TOTALS			
	General Fund	644,738,643	619,793,935
	Dedicated Funds	320,254,604	339,270,402
	Federal Funds	17,082,397	17,082,397
	Total	982,075,644	976,146,734