

## **C — OPERATING**

- I. General Government
- II. Public Safety
- III. Conservation and Environment
- IV. Economic Development
- V. Transportation
- VI. Health and Human Services
- VII. Education
- VIII. Distributions



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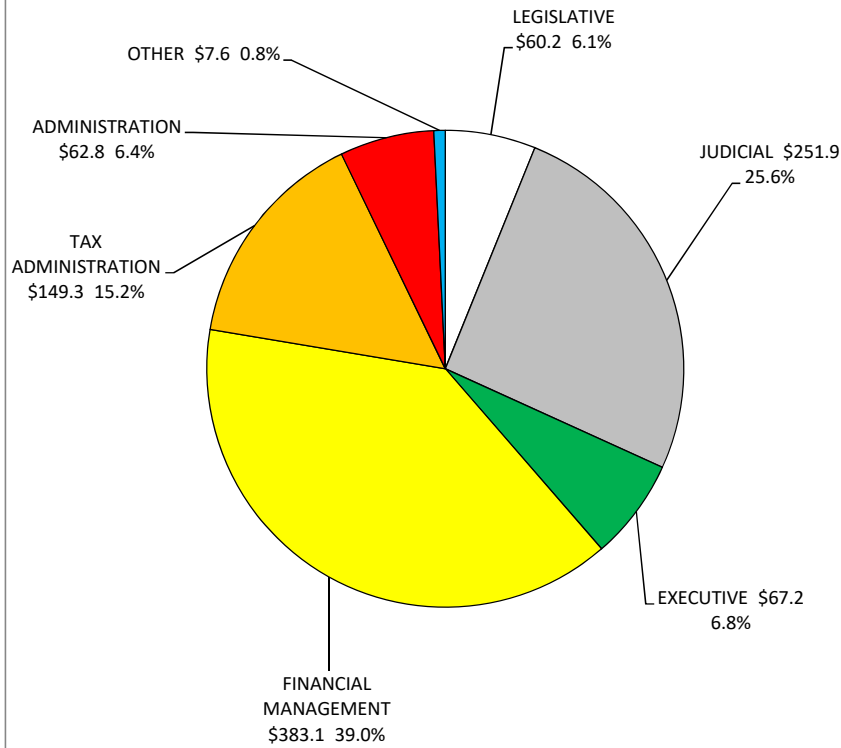


# **I — GENERAL GOVERNMENT**



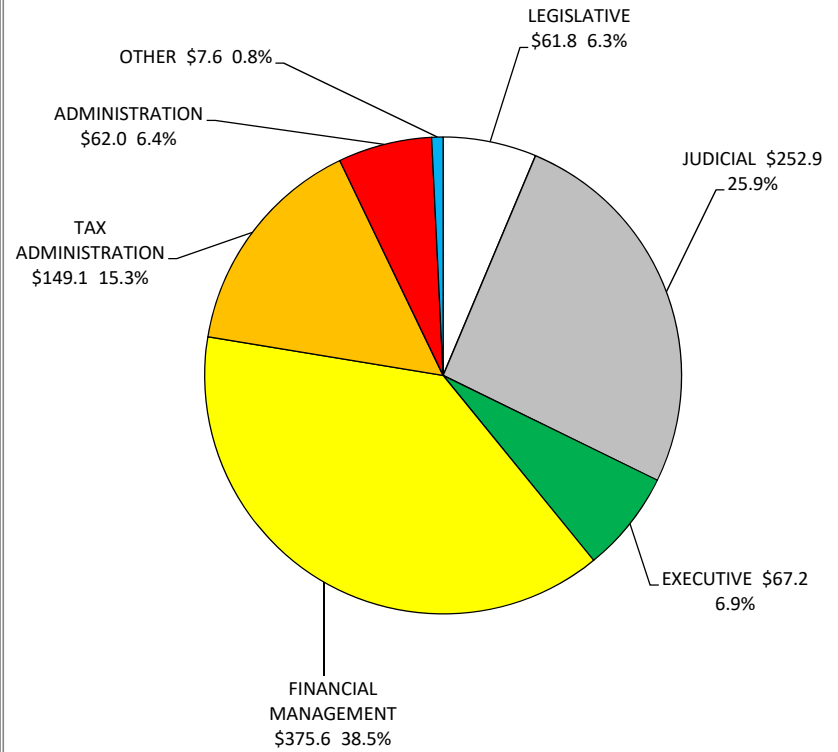
**GENERAL GOVERNMENT  
APPROPRIATIONS BY SUB-DIVISION SHARE  
2020-2021 BIENNIUM  
\$1,958.2 Million**

**FY 2019-2020 \$982.1 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

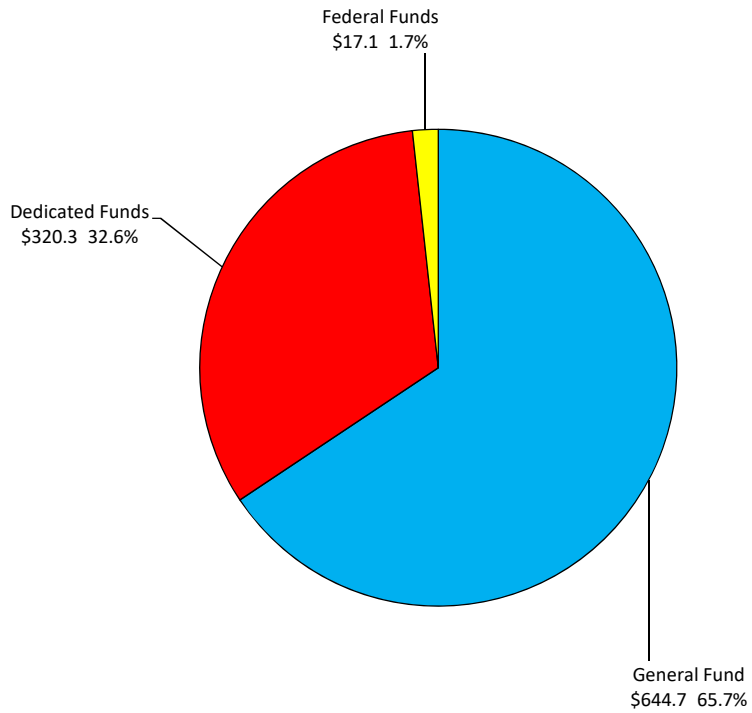
**FY 2020-2021 \$976.1 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

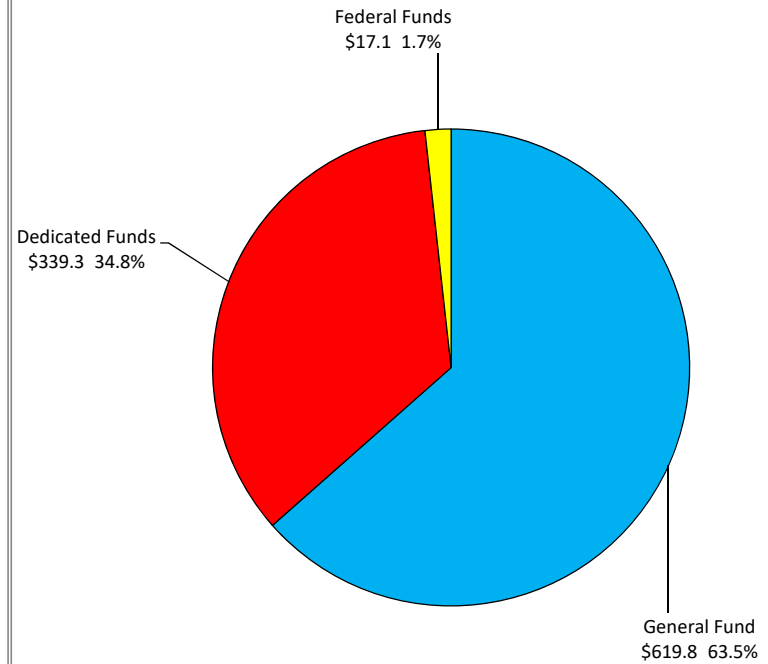
**GENERAL GOVERNMENT  
APPROPRIATIONS BY FUND TYPE  
2020-2021 BIENNIUM  
\$1,958.2 Million**

**FY 2019-2020 \$982.1 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2020-2021 \$976.1 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>GENERAL GOVERNMENT</b>			
<b>LEGISLATIVE</b>			
<b>General Assembly</b>			
<b>House of Representatives</b>			
10010-003	Legislators' Salaries - House		
	General Fund	7,433,880	8,533,999
10030-003	House Expenses		
	General Fund	12,158,288	12,158,288
10050-003	Legislators' Expenses - House		
	General Fund	3,256,892	2,852,709
<hr/>			
House of Representatives Totals			
	General Fund	22,849,060	23,544,996
<b>Senate</b>			
10040-004	Senate Expenses		
	General Fund	10,259,000	11,463,000
10060-004	Legislators' Salaries - Senate		
	General Fund	2,449,000	2,545,000
10070-004	Legislators' Expenses - Senate		
	General Fund	1,482,000	1,470,000
<hr/>			
Senate Totals			
	General Fund	14,190,000	15,478,000
<hr/>			
General Assembly Totals			
	General Fund	37,039,060	39,022,996
<b>Legislative Council and Legislative Services</b>			
10110-017	National Conference of State Legislatures Annual Dues		
	General Fund	231,878	238,835
10150-017	Council of State Governments Annual Dues		
	General Fund	198,213	206,163
10160-017	Legislative Services Agency		
	General Fund	20,450,065	19,959,695
11510-017	National Conference of Insurance Legislators Annual Dues		
	General Fund	20,000	20,000
15168-017	Legislative Closed Captioning Services		
	General Fund	193,500	229,500
15169-017	Education Commission of the States Annual Dues		
	General Fund	91,800	91,800



## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
15270-017	Legislator and Lay Member Travel		
	General Fund	847,500	847,500
18210-017	Legislative Council Contingency Fund		
	General Fund	113,062	113,062
45030-017	LSA Continuing Education		
	Dedicated Funds	10,010	10,010
13358-017	State Video Streaming Services		
	General Fund	375,950	387,229
13359-017	National Council of Legislators Gaming Annual Dues		
	General Fund	5,000	5,000
<hr/>			
<b>Legislative Council and Legislative Services Totals</b>			
	General Fund	22,526,968	22,098,784
	Dedicated Funds	10,010	10,010
<hr/>			
	Total	22,536,978	22,108,794
<b>Lobby Registration Commission</b>			
10140-015	Indiana Lobby Registration Commission		
	General Fund	338,244	373,016
<b>Commission on Uniform State Laws</b>			
10180-019	Commission on Uniform State Laws		
	General Fund	97,811	87,498
<b>Indiana Public Retirement System</b>			
16260-072	Legislators' Retirement Fund		
	General Fund	207,615	207,615
<hr/>			
<b>LEGISLATIVE TOTALS</b>			
	General Fund	60,209,698	61,789,909
	Dedicated Funds	10,010	10,010
<hr/>			
	Total	60,219,708	61,799,919
<b>JUDICIAL</b>			
<b>Supreme Court</b>			
10210-022	Supreme Court		
	General Fund	19,377,166	19,377,166
	TFI-1000-17040-Judicial Branch Ins Adjust Acct	23,439	23,439
<hr/>			
	Total	19,400,605	19,400,605
10250-022	Local Judges' Salaries		
	General Fund	69,686,577	69,870,210
	TFI-1000-17040-Judicial Branch Ins Adjust Acct	1,454,577	1,454,577
<hr/>			
	Total	71,141,154	71,324,787

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
10280-022	County Prosecutors' Salaries		
	General Fund	28,665,913	28,819,840
	TFI-1000-17040-Judicial Branch Ins Adjust Acct	1,197,712	1,197,712
	Total	29,863,625	30,017,552
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	1,246,075	1,246,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	380,996	380,996
11670-022	Interstate Compact for Adult Offenders		
	General Fund	236,180	236,180
13058-022	Adult Guardianship		
	General Fund	1,500,000	1,500,000
13059-022	Probation Officers Training		
	General Fund	750,000	750,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	1,500,000	1,500,000
15157-022	Veterans Problem-Solving Court		
	General Fund	1,000,000	1,000,000
17040-022	Judicial Branch Insurance Adjustment		
	Dedicated Funds	2,743,735	2,743,735
17150-022	Guardian ad Litem		
	General Fund	6,337,810	6,337,810
17930-022	Drug and Alcohol Programs Fund		
	General Fund	100,000	100,000
44700-022	Disciplinary Commission		
	Dedicated Funds	2,768,200	2,768,200
44730-022	Attorney Services		
	Dedicated Funds	44,000	44,000
44830-022	ACE Admin and Cont Education		
	Dedicated Funds	1,903,864	1,903,864
46411-022	Supreme Court - Third Party Grant Fund		
	Dedicated Funds	47,980	47,980
47060-022	Judges' and Lawyers' Assistance Commission		
	Dedicated Funds	763,107	763,107
47065-022	Title IV-D Reimbursement Fund		
	Dedicated Funds	1,326,905	1,326,905
48050-022	Judicial Technology and Automation Project		

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	623,725	623,725
48430-022	GAL/CASA Conference Account		
	Dedicated Funds	2,000	2,000
48460-022	Interpreter Training		
	Dedicated Funds	3,000	3,000
48471-022	Mortgage Foreclosure Fund		
	Dedicated Funds	295,000	295,000
56710-022	Indiana Court Technology		
	Gen-1000-17015-Indiana Court Technology	3,000,000	3,000,000
	Dedicated Funds	14,588,380	14,588,380
	<b>Total</b>	<b>17,588,380</b>	<b>17,588,380</b>
60010-022	Judicial Readiness for Public Health		
	Federal Funds	5,000	5,000
60020-022	Supreme Court - DHHS Fund		
	Federal Funds	10,486,825	10,486,825
60030-022	Supreme Court - DOT Fund		
	Federal Funds	5,000	5,000
13363-022	Supreme Court Title IV-D		
	General Fund	1,950,000	1,950,000
<b>Supreme Court Totals</b>			
	General Fund	136,658,467	136,996,027
	Dedicated Funds	25,109,896	25,109,896
	Federal Funds	10,496,825	10,496,825
	<b>Total</b>	<b>172,265,188</b>	<b>172,602,748</b>
<b>Court of Appeals</b>			
10220-023	Court of Appeals		
	General Fund	12,654,776	12,654,776
	TFI-1000-17040-Judicial Branch Ins Adjust Acct	79,300	79,300
	<b>Total</b>	<b>12,734,076</b>	<b>12,734,076</b>
<b>Tax Court</b>			
15330-028	Tax Court		
	General Fund	910,453	910,453
	TFI-1000-17040-Judicial Branch Ins Adjust Acct	4,630	4,630
	<b>Total</b>	<b>915,083</b>	<b>915,083</b>
<b>Public Defender</b>			
13420-605	Public Defender		
	General Fund	7,498,943	7,498,943

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>Public Defender Council</b>			
16780-610	Public Defender Council		
	General Fund	1,551,693	1,551,693
45780-610	Training/Programs		
	Dedicated Funds	122,420	122,420
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	190,500	190,500
62430-610	Litigation Support		
	Federal Funds	346,830	346,830
<hr/>			
Public Defender Council Totals			
	General Fund	1,551,693	1,551,693
	Dedicated Funds	312,920	312,920
	Federal Funds	346,830	346,830
<hr/>			
	Total	2,211,443	2,211,443
<b>Prosecuting Attorneys' Council</b>			
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,253,830	1,253,830
33410-039	Drug Prosecution		
	Dedicated Funds	234,662	234,662
47525-039	Title IV-D Reimbursement Fund		
	TFI-1000-13364-Prosecuting Attorneys Title IV-D	1,950,000	1,950,000
60240-039	Prosecuting Attorneys' Council - DOJ Fund		
	Federal Funds	13,819	13,819
60241-039	Prosecuting Attorneys' Council - DOT Fund		
	Federal Funds	176,876	176,876
13364-039	Prosecuting Attorneys Title IV-D		
	General Fund	1,950,000	1,950,000
<hr/>			
Prosecuting Attorneys' Council Totals			
	General Fund	3,203,830	3,203,830
	Dedicated Funds	234,662	234,662
	Federal Funds	190,695	190,695
<hr/>			
	Total	3,629,187	3,629,187
<b>Public Defender Commission</b>			
35520-025	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	22,820,000	22,820,000
	Dedicated Funds	7,513,227	7,513,227
<hr/>			
	Total	30,333,227	30,333,227

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>Indiana Public Retirement System</b>			
15410-072	Judges' Retirement Fund		
	General Fund	11,013,290	11,467,437
	Dedicated Funds	7,152,584	7,152,584
	Total	18,165,874	18,620,021
16270-072	Prosecutors' Retirement Fund		
	General Fund	4,232,219	4,401,508
<b>Indiana Public Retirement System Totals</b>			
	General Fund	15,245,509	15,868,945
	Dedicated Funds	7,152,584	7,152,584
	Total	22,398,093	23,021,529
<b>JUDICIAL TOTALS</b>			
	General Fund	200,543,671	201,504,667
	Dedicated Funds	40,323,289	40,323,289
	Federal Funds	11,034,350	11,034,350
	Total	251,901,310	252,862,306
<b>EXECUTIVE</b>			
<b>Governor</b>			
10290-030	Governor's Office		
	General Fund	1,929,852	1,929,852
	TFI-1000-10300-HOUSEHOLD MAINTENANCE	71,640	71,640
	Total	2,001,492	2,001,492
10300-030	Governor's Residence		
	General Fund	107,804	107,804
38650-030	Substance Abuse Prevention, Treatment, and Enforcement		
	Ded-3230-38610-Addiction Services Fund	5,000,000	5,000,000
10320-030	Washington Liaison Office		
	General Fund	51,936	51,936
<b>Governor Totals</b>			
	General Fund	2,089,592	2,089,592
	Dedicated Funds	5,000,000	5,000,000
	Total	7,089,592	7,089,592
<b>Lieutenant Governor</b>			
10360-038	Lieutenant Governor		
	General Fund	4,262,957	4,262,957
	TFI-1000-11460-DEPT OF VETERANS' AFFAIRS	109,528	109,528
	Total	4,372,485	4,372,485

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
18216-038	Lieutenant Governor's Contingency Fund		
	General Fund	5,107	5,107
<hr/>			
Lieutenant Governor Totals			
	General Fund	4,268,064	4,268,064
<b>Secretary of State</b>			
10380-040	Administration		
	General Fund	5,477,356	5,482,544
13250-040	Loan Broker Regulation		
	Dedicated Funds	127,343	127,343
15167-040	Voter Education Outreach		
	General Fund	749,972	749,972
17170-040	Securities Division Enforcement Fund		
	Dedicated Funds	1,140,120	1,140,120
44252-040	Dealer Compliance Account		
	Dedicated Funds	1,920,423	1,920,423
44253-040	Securities Restitution		
	Dedicated Funds	164,154	164,154
44255-040	Dealer Enforcement		
	Dedicated Funds	87,312	87,312
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	4,073,291	4,073,291
<hr/>			
Secretary of State Totals			
	General Fund	6,227,328	6,232,516
	Dedicated Funds	7,512,643	7,512,643
<hr/>			
	Total	13,739,971	13,745,159
<b>Attorney General</b>			
10430-046	Attorney General		
	General Fund	20,132,051	20,132,051
	Ded-1000-17060-Homeowner Protection Unit	473,186	473,186
	Ded-5780-57830-Agency Settlement Fund	3,554,032	3,554,032
	Ded-6000-48370-Real Estate Appraiser Licensing	50,000	50,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	818,916	818,916
	Ded-6420-74910-Abandoned Property Fund	2,054,730	2,054,730
<hr/>			
	Total	27,082,915	27,082,915
17060-046	Homeowner Protection Unit		
	Dedicated Funds	774,265	774,265
46755-046	Identity Theft Unit		
	Dedicated Funds	165,445	165,445
48370-046	Real Estate Appraiser Investigative		

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	77,400	77,400
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	65,442	65,442
48560-046	Non-Consumer Settlements		
	Dedicated Funds	99,153	99,153
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Gen-1000-12720-Medicaid Fraud State Match	1,400,000	1,400,000
	Dedicated Funds	599,153	599,153
	Federal Funds	5,997,459	5,997,459
	Total	7,996,612	7,996,612
74910-046	Unclaimed Property		
	Dedicated Funds	5,829,178	5,829,178
<b>Attorney General Totals</b>			
	General Fund	21,532,051	21,532,051
	Dedicated Funds	14,560,900	14,560,900
	Federal Funds	5,997,459	5,997,459
	Total	42,090,410	42,090,410
<b>EXECUTIVE TOTALS</b>			
	General Fund	34,117,035	34,122,223
	Dedicated Funds	27,073,543	27,073,543
	Federal Funds	5,997,459	5,997,459
	Total	67,188,037	67,193,225
<b>FINANCIAL MANAGEMENT</b>			
<b>Auditor of State</b>			
10470-050	Auditor of State		
	General Fund	6,933,335	6,933,335
10475-050	Pro Bono Legal Services Fees		
	Dedicated Funds	380,000	380,000
10490-050	Governors' and Governors' Surviving Spouses' Pensions		
	General Fund	188,064	188,064
<b>Auditor of State Totals</b>			
	General Fund	7,121,399	7,121,399
	Dedicated Funds	380,000	380,000
	Total	7,501,399	7,501,399
<b>State Board of Accounts</b>			
10350-080	Governor Elect		
	General Fund	0	40,000
10750-080	State Board of Accounts		

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	13,720,717	13,720,717
	TEO-5660-56610-Examinations	12,869,331	12,869,331
	Total	26,590,048	26,590,048
56610-080	Examinations		
	Dedicated Funds	15,292,124	15,292,124
<b>State Board of Accounts Totals</b>			
	General Fund	13,720,717	13,760,717
	Dedicated Funds	15,292,124	15,292,124
	Total	29,012,841	29,052,841
<b>Office of Management and Budget</b>			
11660-055	Office of Management and Budget		
	General Fund	497,515	497,515
<b>Office of Management and Budget Totals</b>			
	General Fund	497,515	497,515
<b>Distressed Unit Appeals Board</b>			
15174-054	Distressed Unit Appeals Board		
	General Fund	5,000,000	5,000,000
<b>Distressed Unit Appeals Board Totals</b>			
	General Fund	5,000,000	5,000,000
<b>State Budget Agency and Committee</b>			
10020-057	State Budget Committee		
	General Fund	86,312	86,312
10520-057	State Budget Agency		
	General Fund	3,402,292	3,402,692
18203-057	Outside Acts		
	General Fund	1	1
18214-057	Departmental and Institutional Emergency Contingency Fund		
	General Fund	2,500,000	2,500,000
43955-057	Accounting Centralization		
	TFI-5160-43955-Accounting Centralization Fund	392,251	392,251
55910-057	Mortgage Foreclosure Multi.		
	Dedicated Funds	4,236,777	4,236,777
57810-057	Personal Services/Fringe Benefits Contingency Fund		
	Gen-1000-18215-Personl Srvcs/Fringe Contg Fun	4,000,000	4,000,000
	Dedicated Funds	20,000,000	40,000,000
	Total	24,000,000	44,000,000
58610-057	Retiree Health Benefit Trust Fund		



## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	17,551,576	17,551,576
13362-057	Thirteenth Checks		
	General Fund	27,500,000	0
<b>State Budget Agency and Committee Totals</b>			
	General Fund	37,488,605	9,989,005
	Dedicated Funds	41,788,353	61,788,353
	Total	79,276,958	71,777,358
<b>Treasurer of State</b>			
10450-048	Treasurer of State		
	General Fund	1,340,681	1,340,681
17045-048	ABLE Authority (IC 12-11-14)		
	General Fund	255,466	255,466
46805-048	Prepaid 911 Fee		
	Dedicated Funds	14,000,000	14,000,000
<b>Treasurer of State Totals</b>			
	General Fund	1,596,147	1,596,147
	Dedicated Funds	14,000,000	14,000,000
	Total	15,596,147	15,596,147
<b>Indiana Public Retirement System</b>			
17028-072	Public Safety Pension		
	General Fund	145,000,000	145,000,000
	Dedicated Funds	56,408,327	56,408,327
	Total	201,408,327	201,408,327
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	44,700,000	44,700,000
74310-072	Excise Police & Conservation Officers Clearing Account		
	Dedicated Funds	100,000	80,000
<b>Indiana Public Retirement System Totals</b>			
	General Fund	145,000,000	145,000,000
	Dedicated Funds	101,208,327	101,188,327
	Total	246,208,327	246,188,327
<b>FINANCIAL MANAGEMENT TOTALS</b>			
	General Fund	210,424,383	182,964,783
	Dedicated Funds	172,668,804	192,648,804
	Total	383,093,187	375,613,587

### TAX ADMINISTRATION

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>Department of Revenue</b>			
10850-090	Collection and Administration		
	General Fund	68,946,096	68,946,096
10920-090	Outside Collections		
	General Fund	5,395,161	5,395,161
32810-090	Motor Carrier Regulation		
	Dedicated Funds	9,546,564	9,546,564
43939-090	Department of State Revenue Pilot Program		
	Dedicated Funds	438,000	182,500
<hr/>			
Department of Revenue Totals			
	General Fund	74,341,257	74,341,257
	Dedicated Funds	9,984,564	9,729,064
<hr/>			
	Total	84,325,821	84,070,321
<b>Indiana Gaming Commission</b>			
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	5,701,635	5,701,635
36915-190	Gaming Agent Workers' Compensation		
	Dedicated Funds	675,000	675,000
36920-190	Gaming Commission - Administration		
	Dedicated Funds	2,400,000	2,400,000
	Ded-6000-46050-Gaming Investigations	1,074,000	1,074,000
36930-190	Fingerprint Fees		
	Dedicated Funds	144,000	144,000
44312-190	Athletic Fund		
	Ded-2850-36920-State Gaming Fund	99,397	99,397
	Dedicated Funds	64,407	64,407
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	5,446	5,446
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	5,449	5,449
46050-190	Gaming Investigations		
	Dedicated Funds	78,186	78,186
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	18,787,655	18,787,655
57200-190	Fantasy Sports Regulation and Administration		
	Dedicated Funds	30,000	30,000
36925-190	Problem Gambling Program		
	Dedicated Funds	250,000	250,000
<hr/>			
Indiana Gaming Commission Totals			

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	29,315,175	29,315,175
<b>Indiana Horse Racing Commission</b>			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	2,697,781	2,686,566
	TEO-2500-34310-Indiana Horse Racing Commission Operating	670,000	670,000
	TEO-2510-34320-Standardbred Breed Development Fund	132,860	132,860
	TEO-2520-34330-Thoroughbred Breed Development Fund	129,008	129,008
	TEO-2560-34340-Quarter Horse Breed Development Fund	17,332	17,332
	TEO-6040-49010-Standardbred Horse Fund	27,210	27,210
	Total	3,674,191	3,662,976
34320-265	Standardbred Breed Development		
	Dedicated Funds	12,208,344	12,208,344
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	27,403	27,403
	Dedicated Funds	11,517,668	11,517,668
	Ded-2560-34340-Quarter Horse Breed Development Fund	4,765	4,765
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,233,884	1,233,884
43910-265	Gaming Integrity Fund		
	Dedicated Funds	1,000,000	1,000,000
49010-265	Standardbred Advisory Board		
	Dedicated Funds	475,549	475,549
<b>Indiana Horse Racing Commission Totals</b>			
	Dedicated Funds	29,165,394	29,154,179
<b>Local Government Finance</b>			
<b>Department of Local Government Finance</b>			
11920-215	Department of Local Government Finance		
	General Fund	3,806,997	3,806,997
	Ded-6000-48070-Assessment Training	422,250	422,250
	Total	4,229,247	4,229,247
<b>Indiana Board of Tax Review</b>			
11360-217	Indiana Board of Tax Review		
	General Fund	1,521,031	1,521,031
	Ded-6000-48070-Assessment Training	464,376	464,376
	Total	1,985,407	1,985,407
<b>Local Government Finance Totals</b>			
	General Fund	5,328,028	5,328,028

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
Dedicated Funds		886,626	886,626
Total		6,214,654	6,214,654
<b>Gaming Research</b>			
17500-195	Indiana Department of Gaming Research		
	General Fund	325,000	325,000
Gaming Research Totals			
	General Fund	325,000	325,000
<b>TAX ADMINISTRATION TOTALS</b>			
	General Fund	79,994,285	79,994,285
	Dedicated Funds	69,351,759	69,085,044
Total		149,346,044	149,079,329
<b>ADMINISTRATION</b>			
<b>Department of Administration</b>			
10560-061	Department of Administration		
	General Fund	23,397,355	23,397,355
17290-061	IDOA Parking Facilities		
	Dedicated Funds	764,454	764,454
43410-061	Sale of State Property		
	Dedicated Funds	130,684	130,684
43610-061	Federal Surplus Property		
	Dedicated Funds	165,067	165,067
44030-061	DONATIONS-STATE HOUSE CHAPEL		
	Dedicated Funds	500	500
45680-061	Donations		
	Dedicated Funds	6,799	6,799
45890-061	DOA Conferences		
	Dedicated Funds	10,241	10,241
48280-061	Procurement Rebates		
	Dedicated Funds	676,343	676,343
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	13,724,197	13,710,522
	Ded-1000-17170-Securities Div Enforcement Fd	45,000	0
	Ded-2530-34410-State Solid Waste Management Fund	22,370	23,773
	Ded-2620-35110-Entomology and Plant Pathology Fund	54,801	38,000
	Ded-2650-35410-Charity Gaming Enforcement Fund	37,600	63,000
	Ded-2660-35510-Employment of Youth Fund	28,800	29,200
	Ded-2760-36210-Title V Operating Permit Program Trust Fund	41,889	22,258
	Ded-2830-36710-Environmental Management Permit Operator	36,948	19,632

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Ded-2830-36711-Environmental Management Permit Operator	30,381	32,286
	Ded-2860-37110-Integrated Public Safety Communications Fur	1,569,250	1,583,150
	Ded-3070-37620-Enforcement and Administration Fund	393,000	404,000
	Ded-3080-37720-Homeland Security	302,200	306,000
	Ded-3150-38220-Oil and Gas Fund	27,729	0
	Ded-3240-38730-Environmental Management Special Fund	28,574	0
	Ded-3300-38920-Law Enforcement Training Fund	48,565	0
	Ded-3340-39220-Financial Institutions Fund	18,800	0
	Ded-3370-39310-State Parks and Reservoirs Special Revenue	478,567	484,865
	Ded-3420-39720-Fish and Wildlife Fund	499,704	586,000
	Ded-3590-40910-Motor Vehicle Commission Fund	0	52,546
	Ded-4000-30516-State Highway Fund	3,125,000	3,062,500
	Ded-5220-71660-Administration Services Revolving Fund	60,700	0
	Ded-5690-47930-Weights and Measures Fund	57,300	27,000
	Ded-5740-44271-Breath Test Training and Certification Fund	28,800	0
	Ded-6000-46720-Gaming Enforcement Agents Costs	37,600	38,000
	Ded-6220-50310-Indiana Natural Heritage Protection Fund	61,593	0
	TEO-8017-61300-Fed. Dept. of Labor	14,400	0
	TEO-8020-61100-U.S. Dept. of Transportation	27,400	28,200
	TEO-8066-62230-Fed. Environmental Protection Agency	183,259	194,751
	<b>Total</b>	<b>20,984,427</b>	<b>20,705,683</b>
<b>Department of Administration Totals</b>			
	General Fund	37,121,552	37,107,877
	Dedicated Funds	8,789,259	8,526,298
	<b>Total</b>	<b>45,910,811</b>	<b>45,634,175</b>
<b>Personnel</b>			
<b>State Personnel Department</b>			
10650-070	State Personnel Department		
	General Fund	3,015,987	3,015,987
	TEO-7020-58520-Fringe Benefits Transfer Fund	117,700	117,700
	<b>Total</b>	<b>3,133,687</b>	<b>3,133,687</b>
13365-070	Career Connections and Talent		
	General Fund	793,450	793,450
58510-070	SPD Human Resources Services		
	TFI-6940-58510-State Personnel Department Utility Fund	11,971,735	11,971,735
58520-070	SPD Benefits		
	TFI-7020-58520-Fringe Benefits Transfer Fund	1,898,246	1,898,246
13361-070	Governor's Fellowship Program		

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	280,779	280,779
<b>State Personnel Department Totals</b>			
	General Fund	4,090,216	4,090,216
<b>State Employees' Appeals Commission</b>			
10690-074	State Employees' Appeals Commission		
	General Fund	136,203	136,337
<b>Personnel Totals</b>			
	General Fund	4,226,419	4,226,553
<b>Indiana Office of Technology</b>			
44215-067	Indiana Mapping Data & Standards Fund		
	TFI-5220-71660-Administration Services Revolving Fund	1,304,797	1,304,797
46040-067	Pay Phone Fund		
	Ded-6000-43912-Correctional Facilities Calling System	1,175,918	1,175,918
71660-067	Office of Technology		
	TFI-5220-71660-Administration Services Revolving Fund	134,810,148	134,810,148
71675-067	Government Management Information Systems		
	TFI-5220-71675-Administration Services Revolving Fund	15,808,082	15,808,082
<b>Indiana Office of Technology Totals</b>			
	Dedicated Funds	1,175,918	1,175,918
<b>Commission on Public Records</b>			
10580-062	Archives and Records Administration Fund		
	General Fund	2,033,480	2,033,480
17880-062	Micrographics Fund		
	Dedicated Funds	462,535	345,535
43970-062	Records Inventory		
	Dedicated Funds	7,982	7,982
60640-062	IARA-National Archive Fund		
	Federal Funds	44,113	44,113
<b>Commission on Public Records Totals</b>			
	General Fund	2,033,480	2,033,480
	Dedicated Funds	470,517	353,517
	Federal Funds	44,113	44,113
	<b>Total</b>	<b>2,548,110</b>	<b>2,431,110</b>
<b>Public Access Counselor</b>			
11180-064	Office of the Public Access Counselor		
	General Fund	319,176	300,176

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>Management and Performance Hub</b>			
17055-060	Management and Performance Hub		
	General Fund	8,252,558	8,252,558
43934-060	Private Grants		
	Dedicated Funds	317,526	0
<hr/>			
<b>ADMINISTRATION TOTALS</b>			
	General Fund	51,953,185	51,920,644
	Dedicated Funds	10,753,220	10,055,733
	Federal Funds	44,113	44,113
<hr/>			
	Total	62,750,518	62,020,490
<b>OTHER</b>			
<b>Secretary of State - Election Division</b>			
10590-063	Election Division		
	General Fund	1,243,563	1,244,601
13072-063	Voter Registration System		
	General Fund	3,211,759	3,211,759
14550-063	Voter List Maintenance		
	General Fund	1,250,000	1,250,000
16990-063	Voting System Technical Oversight Program		
	General Fund	595,000	595,000
44790-063	Instructional Conferences		
	Dedicated Funds	69,745	69,745
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	4,234	4,234
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	6,475	6,475
<hr/>			
<b>Secretary of State - Election Division Totals</b>			
	General Fund	6,300,322	6,301,360
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
<hr/>			
	Total	6,380,776	6,381,814
<b>Inspector General</b>			
12290-075	Office of Inspector General		
	General Fund	1,185,157	1,185,157
15340-075	State Ethics Commission		
	General Fund	5,731	5,731
48688-075	Inspector General - 2010 AIG Conference		

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	General Fund	5,176	5,176
<b>Inspector General Totals</b>			
	General Fund	1,196,064	1,196,064
<b>OTHER TOTALS</b>			
	General Fund	7,496,386	7,497,424
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
	<b>Total</b>	<b>7,576,840</b>	<b>7,577,878</b>
<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	644,738,643	619,793,935
	Dedicated Funds	320,254,604	339,270,402
	Federal Funds	17,082,397	17,082,397
	<b>Total</b>	<b>982,075,644</b>	<b>976,146,734</b>



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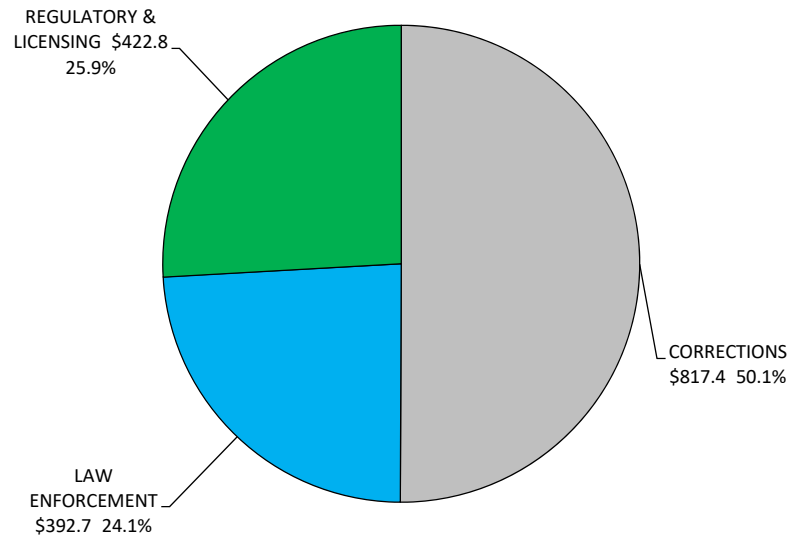


## **II — PUBLIC SAFETY**



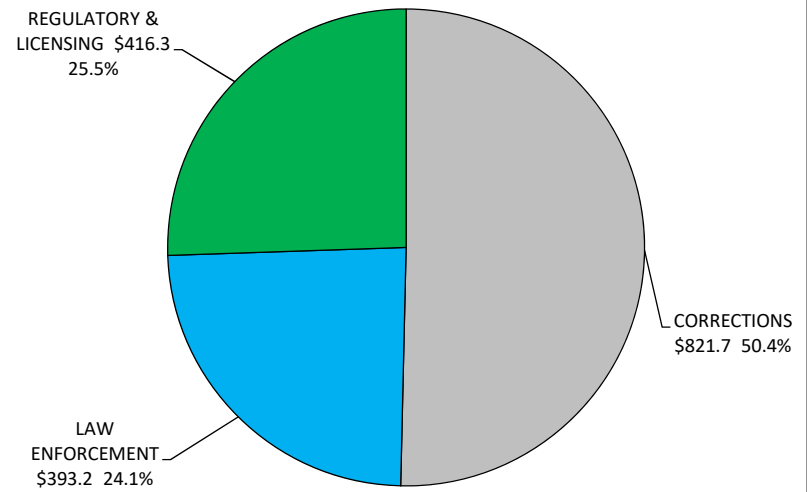
**PUBLIC SAFETY  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2020-2021 BIENNIUM  
 \$3,264.2 Million**

**FY 2019-2020 \$1,632.9 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

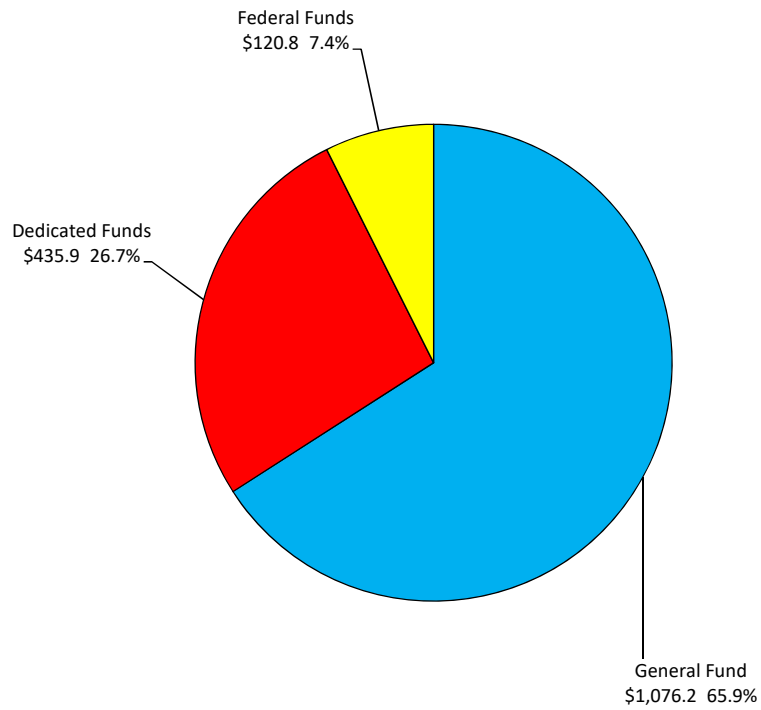
**FY 2020-2021 \$1,631.3 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

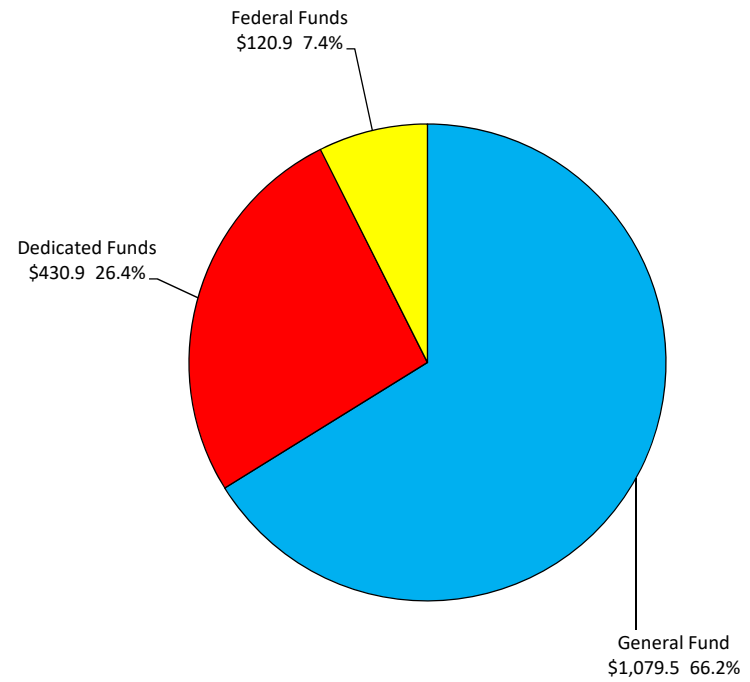
**PUBLIC SAFETY  
APPROPRIATIONS BY FUND TYPE  
2020-2021 BIENNIUM  
\$3,264.2 Million**

**FY 2019-2020 \$1,632.9 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2020-2021 \$1,631.3 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
<b>PUBLIC SAFETY</b>			
<b>CORRECTIONS</b>			
<b>Department of Correction</b>			
<b>Administration</b>			
13390-615	Escpee Counsel and Trial Expense		
	General Fund	199,736	199,736
13400-615	County Jail Misdemeanant Housing		
	General Fund	4,152,639	4,152,639
13430-615	Food Services		
	General Fund	36,394,677	36,394,677
13460-615	Adult Contract Beds		
	General Fund	1,048,200	1,048,200
13368-615	Exoneration Fund		
	Dedicated Funds	1	1
13470-615	Staff Development and Training		
	General Fund	2,600,712	2,600,712
13500-615	Central Office		
	General Fund	22,881,461	25,826,623
13510-615	Parole Board		
	General Fund	887,990	887,990
13580-615	Information Management Services		
	General Fund	1,374,209	1,374,209
13770-615	Educational Services		
	General Fund	11,404,900	11,404,900
13830-615	Juvenile Transition		
	General Fund	1,436,884	1,436,884
15360-615	Central Emergency Response		
	General Fund	1,368,857	1,368,857
16420-615	County Jail Maintenance Contingency Fund		
	General Fund	30,000,000	30,000,000
17006-615	Juvenile Detention Alternatives Initiative (JDAI)		
	General Fund	3,017,447	3,017,447
17790-615	Community Corrections Programs		
	General Fund	72,449,242	72,449,242
18790-615	Medical Services		
	General Fund	97,359,571	97,359,571
	Ded-6000-46270-Offender Medical Co-Payment	230,000	230,000
	Total	97,589,571	97,589,571
31320-615	DOC Victim & Witness Assistance		



## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	284,467	284,467
33310-615	Drug Abuse Prevention		
	Dedicated Funds	150,000	150,000
43912-615	Correctional Facilities Calling System		
	Dedicated Funds	9,101,332	9,101,332
62500-615	Dept. of Correction - USDOE Grants		
	Federal Funds	1,320,582	1,320,582
62510-615	Dept. of Correction- DOJ Fund		
	Federal Funds	689,588	689,588
62540-615	DOC DHHS Fund		
	Federal Funds	4,551,549	4,551,549
62555-615	School Food Program		
	Federal Funds	600,894	600,894
71350-515	PEN Products Operating		
	Dedicated Funds	3,697,957	3,653,106
47910-615	Social Security Incentive		
	Dedicated Funds	36,882	36,882
17009-615	Hoosier Initiative for Re-Entry (HIRE)		
	General Fund	648,742	648,742
<b>Administration Totals</b>			
	General Fund	287,225,267	290,170,429
	Dedicated Funds	13,500,639	13,455,788
	Federal Funds	7,162,613	7,162,613
	<b>Total</b>	<b>307,888,519</b>	<b>310,788,830</b>
<b>Parole Division</b>			
13490-621	Parole Division		
	General Fund	12,902,409	12,902,409
<b>Heritage Trail Correctional Facility</b>			
13450-623	Heritage Trail Correctional Facility		
	General Fund	8,738,507	8,738,507
<b>South Bend Work Release Center</b>			
41714-622	South Bend Work Release Center		
	Gen-1000-13480-Social Serv Block Grnt Title XX	2,338,666	2,338,666
	Ded-1000-17800-Work Release IC 11-10-8-6.5	359,788	359,788
	<b>Total</b>	<b>2,698,454</b>	<b>2,698,454</b>
<b>Correctional Facilities</b>			
<b>Indiana State Prison</b>			

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
13550-620	Indiana State Prison		
	General Fund	39,535,375	39,535,375
71420-515	State Prison - PEN/Industries		
	Dedicated Funds	1,808,039	1,878,752
<hr/>			
Indiana State Prison Totals			
	General Fund	39,535,375	39,535,375
	Dedicated Funds	1,808,039	1,878,752
	Total	41,343,414	41,414,127
<hr/>			
<b>Pendleton Correctional Facility</b>			
13610-630	Pendleton Correctional Facility		
	General Fund	35,828,762	35,828,762
71430-515	Pendleton Correctional Facility - PEN/Industries		
	Dedicated Funds	25,000	25,000
<hr/>			
Pendleton Correctional Facility Totals			
	General Fund	35,828,762	35,828,762
	Dedicated Funds	25,000	25,000
	Total	35,853,762	35,853,762
<hr/>			
<b>Correctional Industrial Facility</b>			
13620-635	Correctional Industrial Facility		
	General Fund	22,180,128	22,180,128
71490-515	Correctional Industrial Facility - Food		
	Dedicated Funds	1,505,233	1,513,552
<hr/>			
Correctional Industrial Facility Totals			
	General Fund	22,180,128	22,180,128
	Dedicated Funds	1,505,233	1,513,552
	Total	23,685,361	23,693,680
<hr/>			
<b>Indiana Women's Prison</b>			
13640-640	Indiana Women's Prison		
	General Fund	13,354,564	13,354,564
<hr/>			
<b>Putnamville Correctional Facility</b>			
13670-650	Putnamville Correctional Facility		
	General Fund	33,767,472	33,767,472
71440-515	Putnamville Correctional Facility - PEN/Industries		
	Dedicated Funds	227,550	229,330
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Putnamville Correctional Facility Totals			
	General Fund	33,767,472	33,767,472

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	227,550	229,330
	Total	33,995,022	33,996,802
<b>Wabash Valley Correctional Facility</b>			
13730-665	Wabash Valley Correctional Facility		
	General Fund	43,871,737	43,871,737
71470-515	Wabash Valley Correctional Facility - PEN		
	Dedicated Funds	4,027,743	4,038,283
<b>Wabash Valley Correctional Facility Totals</b>			
	General Fund	43,871,737	43,871,737
	Dedicated Funds	4,027,743	4,038,283
	Total	47,899,480	47,910,020
<b>Indianapolis Re-Entry Education Facility</b>			
<b>Branchville Correctional Facility</b>			
13760-675	Branchville Correctional Facility		
	General Fund	18,419,809	18,419,809
71480-515	Branchville Correctional Facility - PEN/Industries		
	Dedicated Funds	510,807	514,501
<b>Branchville Correctional Facility Totals</b>			
	General Fund	18,419,809	18,419,809
	Dedicated Funds	510,807	514,501
	Total	18,930,616	18,934,310
<b>Westville Correctional Facility</b>			
13780-680	Westville Correctional Facility		
	General Fund	47,854,634	47,854,634
71460-515	Westville Correctional Facility - PEN/Industries		
	Dedicated Funds	959,078	987,107
<b>Westville Correctional Facility Totals</b>			
	General Fund	47,854,634	47,854,634
	Dedicated Funds	959,078	987,107
	Total	48,813,712	48,841,741
<b>Rockville Correctional Facility for Women</b>			
13810-685	Rockville Correctional Facility for Women		
	General Fund	17,374,570	17,374,570
71500-515	Rockville Correctional Facility - PEN/Industries		
	Dedicated Funds	321,609	323,984

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>Rockville Correctional Facility for Women Totals</b>			
	General Fund	17,374,570	17,374,570
	Dedicated Funds	321,609	323,984
	<b>Total</b>	<b>17,696,179</b>	<b>17,698,554</b>
<b>Plainfield Correctional Facility</b>			
13840-690	Plainfield Correctional Facility		
	General Fund	26,104,977	26,104,977
71380-515	Plainfield Correctional Facility - PEN/Industries		
	Dedicated Funds	1,419,394	1,428,885
71400-515	Commissary		
	Dedicated Funds	21,665,260	22,857,260
<b>Plainfield Correctional Facility Totals</b>			
	General Fund	26,104,977	26,104,977
	Dedicated Funds	23,084,654	24,286,145
	<b>Total</b>	<b>49,189,631</b>	<b>50,391,122</b>
<b>Reception and Diagnostic Center</b>			
13850-695	Reception and Diagnostic Center		
	General Fund	16,292,663	16,292,663
<b>Miami Correctional Facility</b>			
13600-618	Miami Correctional Facility		
	General Fund	35,728,845	35,728,845
71540-515	Miami Correctional Facility - PEN/Industries		
	Dedicated Funds	5,044,954	5,148,679
<b>Miami Correctional Facility Totals</b>			
	General Fund	35,728,845	35,728,845
	Dedicated Funds	5,044,954	5,148,679
	<b>Total</b>	<b>40,773,799</b>	<b>40,877,524</b>
<b>New Castle Correctional Facility</b>			
13650-645	New Castle Correctional Facility		
	General Fund	42,034,650	42,034,650
<b>Correctional Facilities Totals</b>			
	General Fund	392,348,186	392,348,186
	Dedicated Funds	37,514,667	38,945,333
	<b>Total</b>	<b>429,862,853</b>	<b>431,293,519</b>

### Correctional Units

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
13520-614	Chain O' Lakes Correctional Facility		
	General Fund	1,864,864	1,864,864
13740-667	Madison Correctional Facility		
	General Fund	12,491,687	12,491,687
13860-697	Edinburgh Correctional Facility		
	General Fund	4,722,635	4,722,635
<hr/>			
Correctional Units Totals			
	General Fund	19,079,186	19,079,186
<b>Juvenile Residential</b>			
13700-616	North Central Juvenile Correctional Facility		
	General Fund	13,620,064	13,620,064
13720-661	LaPorte Juvenile Correctional Facility		
	General Fund	4,505,910	4,505,910
13680-655	Pendleton Juvenile Correctional Facility		
	General Fund	17,893,101	17,893,101
<hr/>			
Juvenile Residential Totals			
	General Fund	36,019,075	36,019,075
<hr/>			
Department of Correction Totals			
	General Fund	758,651,296	761,596,458
	Dedicated Funds	51,375,094	52,760,909
	Federal Funds	7,162,613	7,162,613
	Total	817,189,003	821,519,980
<b>Other Correction</b>			
<b>Department of Administration</b>			
11640-061	Department of Correction Ombudsman Bureau		
	General Fund	190,000	190,000
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CORRECTIONS TOTALS			
	General Fund	758,841,296	761,786,458
	Dedicated Funds	51,375,094	52,760,909
	Federal Funds	7,162,613	7,162,613
	Total	817,379,003	821,709,980
<b>LAW ENFORCEMENT</b>			
<b>State Police</b>			
12755-100	Indiana Intelligence Fusion Center		
	General Fund	1,254,309	1,254,309

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
13076-100	ISP OPEB Contribution		
	General Fund	13,029,575	12,611,339
13117-100	Forensic and Health Sciences Laboratories		
	General Fund	12,989,211	12,989,211
	Ded-2270-32830-Motor Carrier Regulation Fund	457,157	471,856
	Total	13,446,368	13,461,067
14900-100	Indiana State Police and Motor Carrier Inspection		
	General Fund	156,097,666	156,473,866
	Ded-2270-32830-Motor Carrier Regulation Fund	5,046,782	5,070,582
	TEO-6000-47410-EXCESS HANDGUN LICENSE FEES	2,498,434	2,498,434
	Total	163,642,882	164,042,882
14910-100	Pension Fund		
	General Fund	28,644,487	28,850,287
14920-100	Supplemental Pension		
	General Fund	5,450,000	5,450,000
14990-100	Benefit Fund		
	General Fund	5,400,000	5,400,000
16720-100	Enforcement Aid		
	General Fund	70,342	70,342
17380-100	Insurance Recovery		
	Dedicated Funds	238,556	238,556
32210-100	State Police Training		
	Dedicated Funds	339,857	339,857
32720-100	Odometer Fraud Investigation		
	Dedicated Funds	169,200	169,200
33210-100	Drug Interdiction		
	Dedicated Funds	202,249	202,249
38110-100	Accident Reporting		
	Dedicated Funds	4,850	4,850
44180-100	Project Income/Grant		
	Dedicated Funds	584,067	584,067
44470-100	Fingerprint (FBI Print)		
	Dedicated Funds	1,151,353	1,151,353
44510-100	Donation Not For Profits		
	Dedicated Funds	3,161,610	3,161,610
44860-100	US Attorney General Forfeited		
	Dedicated Funds	207,300	207,300
48450-100	ISP Youth Education, Museum & Memorial		
	Dedicated Funds	250,087	250,087
60800-100	Criminal Justice Planning		
	Dedicated Funds	62,583	62,583

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Ded-6000-47410-Excess Handgun License Fees	42,126	42,126
	Federal Funds	2,509,139	2,509,139
	TFI-8016-60800-Department of Justice	1,439,798	1,439,798
	Total	4,053,646	4,053,646
60810-100	Highway Safety Plan 100		
	Federal Funds	7,209,614	7,209,614
	TFI-8020-60810-U.S. Department of Transportation	3,104,461	3,104,461
	Total	10,314,075	10,314,075
60820-100	Homeland Security		
	TFI-8097-60820-Department of Homeland Security	201,500	201,500
73821-100	State Police Health Insurance		
	Dedicated Funds	9,587,706	9,587,706
76010-100	State Police 401h		
	Dedicated Funds	7,578	7,578
77010-100	Isp 115 Health Trust Fund		
	TFI-1000-13076-ISP OPEB Contribution	12,418,355	12,418,355
	TFI-7020-73821-Fringe Benefits Transfer Fund	6,857	6,857
57910-100	DNA Sample Processing		
	Dedicated Funds	1,776,907	1,776,907
<b>State Police Totals</b>			
	General Fund	222,935,590	223,099,354
	Dedicated Funds	23,289,968	23,328,467
	Federal Funds	9,718,753	9,718,753
	Total	255,944,311	256,146,574
<b>Adjutant General</b>			
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations		
	General Fund	592,086	592,794
11030-110	Adjutant General		
	General Fund	9,829,963	9,834,777
15250-110	MUTC - Muscatatuck Urban Training Center		
	General Fund	1,000,612	1,002,873
15260-110	Hoosier Youth Challenge Academy		
	General Fund	2,383,885	2,385,031
18213-110	Governor's Civil and Military Contingency Fund		
	General Fund	76,511	76,511
60900-110	Department of Defense		
	Federal Funds	59,833,391	59,895,665
	TFI-1000-11030-Adjutant General	5,253,000	5,253,000
	TFI-1000-15260-Hoosier Youth Challenge Academy	845,386	845,386

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Total	65,931,777	65,994,051
<b>Adjutant General Totals</b>			
	General Fund	13,883,057	13,891,986
	Federal Funds	59,833,391	59,895,665
	Total	73,716,448	73,787,651
<b>Criminal Justice Institute</b>			
13118-032	Office of Traffic Safety		
	General Fund	507,633	507,633
15150-032	Criminal Justice Institute - Admin. Match		
	General Fund	1,098,333	1,098,333
	Ded-2090-31310-Victim and Witness Assistance Fund	300,000	300,000
	Ded-2240-32610-Alcohol and Drug Countermeasures Fund	50,000	50,000
	Ded-2540-34510-State Drug Free Communities Fund	50,000	50,000
	Ded-3180-38410-Violent Crime Victims Compensation Fund	500,000	500,000
	Total	1,998,333	1,998,333
16870-032	Drug Enforcement Match		
	General Fund	869,346	869,346
16950-032	Child Restraint System Fund		
	Dedicated Funds	60,500	60,500
17120-032	Sexual Assault Victims' Assistance		
	General Fund	1,501,708	1,501,708
	Dedicated Funds	25,000	25,000
	Total	1,526,708	1,526,708
31310-032	Victim and Witness Assistance Fund		
	Dedicated Funds	661,833	661,833
32610-032	Alcohol and Drug Countermeasures		
	Dedicated Funds	337,765	337,765
34510-032	State Drug Free Communities Fund		
	Dedicated Funds	381,446	381,446
36310-032	Indiana Safe Schools		
	Gen-1000-14870-Indiana Safe Schools	1,095,340	1,095,340
	Dedicated Funds	399,720	399,720
	Total	1,495,060	1,495,060
38410-032	Victims of Violent Crime Administration		
	Gen-1000-15264-State Supplement to SSBG CJI	636,763	636,763
	Dedicated Funds	3,024,154	3,024,154
	Total	3,660,917	3,660,917
39010-032	Domestic Violence Prevention and Treatment		
	Gen-1000-11590-Domest Violnce Prev & Trtmnt Pr	5,000,000	5,000,000



## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	1,135,636	1,135,636
	Total	6,135,636	6,135,636
44297-032	Third Party Grant Fund		
	Dedicated Funds	1,726	1,726
60100-032	Department of Justice Grants		
	Federal Funds	10,624,950	10,624,950
	TFI-1000-16870-DRUG ENFORCEMENT MATCH	535,000	535,000
	TFI-1000-15150-Admin. Match	25,726	25,726
	Total	11,185,676	11,185,676
60110-032	Highway Passenger & Commercial Vehicle Grant		
	Federal Funds	11,411,818	11,411,818
	TFI-1000-13118-Office of Traffic Safety	507,633	507,633
	Total	11,919,451	11,919,451
60117-032	Federal Family Violence		
	Federal Funds	1,460,000	1,460,000
<b>Criminal Justice Institute Totals</b>			
	General Fund	10,709,123	10,709,123
	Dedicated Funds	6,927,780	6,927,780
	Federal Funds	23,496,768	23,496,768
	Total	41,133,671	41,133,671
<b>Law Enforcement Training Academy</b>			
38920-103	Law Enforcement Training Academy		
	Gen-1000-10870-Law Enforcement Training Academy	2,045,272	2,287,272
	Dedicated Funds	2,462,806	2,462,806
	Total	4,508,078	4,750,078
<b>Coroners' Training Board</b>			
36110-240	Coroners' Training Board		
	Dedicated Funds	371,538	371,538
<b>Integrated Public Safety Commission</b>			
37110-286	Integrated Public Safety Commission - Project SAFE-T		
	Dedicated Funds	13,699,449	13,699,449
61560-286	National Public Safety Broadband Network		
	Federal Funds	350,000	350,000
<b>Integrated Public Safety Commission Totals</b>			
	Dedicated Funds	13,699,449	13,699,449
	Federal Funds	350,000	350,000
	Total	14,049,449	14,049,449

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>Toxicology</b>			
11505-115	State Department of Toxicology		
	General Fund	2,446,920	2,446,920
	Ded-5740-44271-Breath Test Training and Certification Fund	355,000	355,000
	Total	2,801,920	2,801,920
60002-115	Toxicology DOT Fund		
	Federal Funds	200,000	200,000
<b>Toxicology Totals</b>			
	General Fund	2,446,920	2,446,920
	Dedicated Funds	355,000	355,000
	Federal Funds	200,000	200,000
	Total	3,001,920	3,001,920
<b>LAW ENFORCEMENT TOTALS</b>			
	General Fund	252,019,962	252,434,655
	Dedicated Funds	47,106,541	47,145,040
	Federal Funds	93,598,912	93,661,186
	Total	392,725,415	393,240,881
<b>REGULATORY &amp; LICENSING</b>			
<b>Motor Vehicles</b>			
<b>Bureau of Motor Vehicles</b>			
13077-235	Bureau of Motor Vehicles		
	General Fund	26,940,747	26,940,747
	Ded-3590-40910-Motor Vehicle Commission Fund	1,046,915	1,046,915
	Total	27,987,662	27,987,662
36510-235	Financial Responsibility Compliance Verification		
	Dedicated Funds	6,129,478	6,129,478
43210-235	Motorcycle Operator Safety		
	Dedicated Funds	1,066,144	1,066,144
50210-235	State Motor Vehicle Technology		
	Ded-3590-40910-Motor Vehicle Commission Fund	8,668,721	8,668,721
	Dedicated Funds	11,331,279	11,331,279
40950-235	License Plates		
	Dedicated Funds	16,020,000	10,350,000
<b>Bureau of Motor Vehicles Totals</b>			
	General Fund	26,940,747	26,940,747

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	44,262,537	38,592,537
	Total	71,203,284	65,533,284
<b>Bureau of Motor Vehicles Commission</b>			
40910-340	License Branches		
	Dedicated Funds	95,026,572	94,453,053
<b>Motor Vehicles Totals</b>			
	General Fund	26,940,747	26,940,747
	Dedicated Funds	139,289,109	133,045,590
	Total	166,229,856	159,986,337
<b>Department of Labor</b>			
11960-225	Department of Labor		
	General Fund	751,514	751,514
	TEO-2660-35510-Employment of Youth Fund	239,752	239,752
	Total	991,266	991,266
11980-225	Bureau of Mines and Mining		
	General Fund	184,138	184,138
12000-225	Quality, Metrics, and Statistics (M.I.S.)		
	General Fund	120,798	120,798
15110-225	Occupational Safety and Health		
	General Fund	2,263,400	2,263,400
35510-225	Employment of Youth		
	Dedicated Funds	261,629	220,129
40810-225	INSafe		
	Dedicated Funds	380,873	380,873
61300-225	OSHA Survey		
	Federal Funds	3,284,900	3,284,900
	TFI-1000-12000-Quality, Metrics, and Statistics (m.i.s.)	120,798	120,798
	TFI-1000-15110-Occupational Health & Safety	2,263,400	2,263,400
	TFI-3580-40810-Special Fund for Safety and Health Consultati	380,873	380,873
	Total	6,049,971	6,049,971
<b>Department of Labor Totals</b>			
	General Fund	3,319,850	3,319,850
	Dedicated Funds	642,502	601,002
	Federal Funds	3,284,900	3,284,900
	Total	7,247,252	7,205,752
<b>Department of Insurance</b>			
36410-210	Department of Insurance - Operating		
	Dedicated Funds	7,519,569	7,519,569

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
37920-210	Bail Bond Division		
	Dedicated Funds	78,194	78,194
48810-210	Patients' Compensation Fund		
	Dedicated Funds	114,775,000	114,775,000
48820-210	Patients' Compensation Authority		
	Dedicated Funds	2,528,576	2,528,576
50910-210	Political Subdivision Risk Management		
	Dedicated Funds	156,599	156,599
51020-210	Mine Subsidence Insurance		
	Dedicated Funds	1,101,142	1,101,142
54510-210	Title Insurance Enforcement Operating		
	Dedicated Funds	1,062,282	1,062,282
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services		
	Federal Funds	1,015,356	1,015,356
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<b>Department of Insurance Totals</b>			
	Dedicated Funds	127,221,362	127,221,362
	Federal Funds	1,015,356	1,015,356
	Total	128,236,718	128,236,718
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<b>Alcohol and Tobacco Commission</b>			
37620-230	Alcohol and Tobacco Commission		
	Dedicated Funds	11,784,695	11,784,695
47530-230	Richard D. Doyle Youth Tobacco Education and Enforcement Fund		
	Dedicated Funds	85,704	85,704
61311-230	ATC DOT Fund		
	Federal Funds	220,000	220,000
37640-230	ATC OPEB Contribution		
	Dedicated Funds	613,486	589,837
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<b>Alcohol and Tobacco Commission Totals</b>			
	Dedicated Funds	12,483,885	12,460,236
	Federal Funds	220,000	220,000
	Total	12,703,885	12,680,236
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<b>Department of Financial Institutions</b>			
39220-208	Department of Financial Institutions		
	Dedicated Funds	9,604,861	9,548,937
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<b>Professional Licensing Agency</b>			
12030-250	Professional Licensing Agency		
	General Fund	4,671,973	4,676,412
	TEO-1000-17130-IMPAIRED NURSES PROGRAM	509,150	509,687

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	TEO-1000-17350-IMPAIRED PHARMACISTS	215,890	216,117
	TEO-1000-18010-Architect and Landscape Archit	27,369	27,398
	TEO-2910-30810-Dental Compliance Fund	95,812	95,913
	TEO-6000-45290-CONTROLLED SUBSTANCES DATA FUND	614,573	615,221
	TEO-6000-47350-INVESTIGATIVE FUND	108,316	108,430
	TEO-6000-47355-ACCOUNTANT INVESTIGATIVE FUND	138,110	138,256
	TEO-8093-61390-Fed. Dept. of Health And Human Services	50,260	50,313
	<b>Total</b>	<b>6,431,453</b>	<b>6,437,747</b>
17130-250	Impaired Nurses Program		
	Dedicated Funds	868,475	868,606
17350-250	Impaired Pharmacists Account		
	Dedicated Funds	178,928	178,928
18010-250	ARCHITECT AND LANDSCAPE ARCHIT		
	Dedicated Funds	46,708	46,708
30810-250	Dental Profession Investigation		
	Dedicated Funds	68,355	68,355
30910-250	Physician Investigation		
	Dedicated Funds	7,586	7,586
35610-250	Preneed Consumer Protection		
	Dedicated Funds	67,000	67,000
40310-250	Board of Funeral and Cemetery Service		
	Dedicated Funds	250	250
45290-250	Controlled Substances Data Fund (INSPECT)		
	Dedicated Funds	1,717,144	1,717,144
47340-250	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	62,350	62,350
47350-250	Investigative Fund		
	Dedicated Funds	96,420	96,420
47355-250	Accountant Investigative Fund		
	Dedicated Funds	128,715	128,715
61390-250	Prescription Monitoring Program		
	Federal Funds	467,014	467,014
<b>Professional Licensing Agency Totals</b>			
	General Fund	4,671,973	4,676,412
	Dedicated Funds	3,241,931	3,242,062
	Federal Funds	467,014	467,014
	<b>Total</b>	<b>8,380,918</b>	<b>8,385,488</b>
<b>Civil Rights Commission</b>			
12080-258	Civil Rights Commission		
	General Fund	1,812,130	1,815,077

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
12081-258	Commission on Hispanic/Latino Affairs		
	General Fund	102,432	102,432
12082-258	Women's Commission		
	General Fund	98,115	98,115
12083-258	Native American Indian Affairs Commission		
	General Fund	74,379	74,379
12084-258	Commission on the Social Status of Black Males		
	General Fund	135,431	135,431
17100-258	Martin Luther King Jr. Holiday Commission		
	General Fund	19,400	19,400
44350-258	Black Males Conference Fees		
	Dedicated Funds	4,869	4,869
45860-258	Women Special Fund		
	Dedicated Funds	1,534	1,534
45870-258	ICRC Workshops		
	Dedicated Funds	70,941	70,941
47280-258	Martin Luther King Jr. Holiday Commission		
	Dedicated Funds	1,360	1,360
47951-258	Indiana Native American Affairs Trust Fund		
	Dedicated Funds	20,739	20,739
61400-258	2000 Fair Housing Improvement Program Grant		
	Federal Funds	361,569	361,569
61401-258	CRC EEOC Fund		
	Federal Funds	181,536	181,536
<hr/>			
Civil Rights Commission Totals			
	General Fund	2,241,887	2,244,834
	Dedicated Funds	99,443	99,443
	Federal Funds	543,105	543,105
	Total	2,884,435	2,887,382
<hr/>			
<b>Utility Consumer Counselor</b>			
38550-205	Gas Cost Adjustment Settlement		
	Dedicated Funds	41,000	41,000
38560-205	Utility Consumer Counselor		
	Dedicated Funds	6,935,790	6,935,790
38570-205	Expert Witness Fees and Audit		
	Dedicated Funds	809,410	809,410
<hr/>			
Utility Consumer Counselor Totals			
	Dedicated Funds	7,786,200	7,786,200
<hr/>			
<b>Utility Regulatory Commission</b>			

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
38520-200	Utility Regulatory Commission		
	Dedicated Funds	9,896,454	9,896,454
48691-200	Underground Plant Protection Account		
	Dedicated Funds	790,459	790,459
61100-200	Natural Gas Base Grant		
	Federal Funds	878,887	878,887
	TFI-3200-38520-Public Utility Fund	650,000	650,000
	Total	1,528,887	1,528,887
<b>Utility Regulatory Commission Totals</b>			
	Dedicated Funds	10,686,913	10,686,913
	Federal Funds	878,887	878,887
	Total	11,565,800	11,565,800
<b>Worker's Compensation Board</b>			
11940-220	Worker's Compensation Board		
	General Fund	1,924,663	1,924,663
	Ded-2610-35010-Worker's Compensation Supplemental Admin	189,733	189,733
	Total	2,114,396	2,114,396
35010-220	Worker's Compensation Supplemental Administrative Fund		
	Dedicated Funds	39,000	39,000
48270-220	Second Injury Fund		
	Dedicated Funds	7,617,926	7,617,926
50410-220	Residual Asbestos Injury Fund		
	Dedicated Funds	16,692	16,692
<b>Worker's Compensation Board Totals</b>			
	General Fund	1,924,663	1,924,663
	Dedicated Funds	7,863,351	7,863,351
	Total	9,788,014	9,788,014
<b>Board of Animal Health</b>			
12680-351	Board of Animal Health		
	General Fund	5,327,346	5,252,546
	TFI-5730-57300-Captive Cervidae Programs	29,667	29,667
	TFI-6000-44223-Equine Health & Care Programs	150,000	150,000
	TFI-6000-48687-Dog Breeder / Broker Registrat	14,026	14,026
	TFI-8010-61700-Department of Agriculture	91,079	91,079
	Total	5,612,118	5,537,318
15170-351	Transfer to Meat & Poultry		
	General Fund	1,602,306	1,602,306
18211-351	Indemnity Fund		

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	50,000	50,000
38020-351	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	1,471	1,471
44223-351	Equine Health & Care Programs		
	Dedicated Funds	150,000	150,000
44224-351	Advisors Charitable Gift		
	Dedicated Funds	12,500	12,500
45510-351	Workshop Clearing Account		
	Dedicated Funds	1,111	1,111
48687-351	Dog Breeder / Broker Registration		
	Dedicated Funds	21,000	21,000
57300-351	Captive Cervidae Programs		
	Dedicated Funds	30,000	30,000
61700-351	Board of Animal Health - USDA		
	Federal Funds	2,120,363	2,123,828
	TFI-1000-15170-TRANSFER TO MEAT & POULTRY	1,602,306	1,602,306
	<b>Total</b>	<b>3,722,669</b>	<b>3,726,134</b>
<b>Board of Animal Health Totals</b>			
	General Fund	6,979,652	6,904,852
	Dedicated Funds	216,082	216,082
	Federal Funds	2,120,363	2,123,828
	<b>Total</b>	<b>9,316,097</b>	<b>9,244,762</b>
<b>Homeland Security</b>			
12420-385	Radiological Health		
	General Fund	74,145	74,145
13084-385	Secured School Safety Grants		
	General Fund	19,010,000	19,010,000
15860-385	Public Assistance Grant Program - General Fund		
	General Fund	1	1
17390-385	Emergency Management Contingency Fund		
	General Fund	114,456	114,456
37720-385	Homeland Security		
	Dedicated Funds	15,398,580	15,398,580
37740-385	Fire Training Infrastructure Fund (IC 22-14-6-1)		
	TFI-5240-53210-Regional Public Safety Training Fund	210,200	210,200
44035-385	Nuclear Response Fund (IC 10-8-3-6)		
	Dedicated Funds	120,054	120,054
44036-385	Indiana Secured School Fund		
	TFI-1000-13084-Secured School Safety Grants	19,010,000	19,010,000
44152-385	Reduced Ignition Propensity Standards for Cigarettes Fund		



## Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Dedicated Funds	11,435	11,435
45240-385	Statewide Fire and Building Safety Education Fund		
	Dedicated Funds	120,959	120,959
45590-385	Radiological Emergency Preparedness		
	Dedicated Funds	125,359	125,359
47460-385	Fire Safety Awareness Program		
	Dedicated Funds	4,965	4,965
47880-385	Emergency Medical Services Fund		
	Dedicated Funds	4,612	4,612
51110-385	Indiana Emergency Response Commission		
	Gen-1000-15680-Environmental Response Div	57,152	57,152
	Dedicated Funds	74,413	74,413
	Total	131,565	131,565
51610-385	State Disaster Relief		
	Dedicated Funds	442,312	442,312
53210-385	Regional Public Safety Training		
	Dedicated Funds	1,936,185	1,936,185
61800-385	Department of Homeland Security		
	Federal Funds	10,891,089	10,891,089
61820-385	DHS - DOT Fund		
	Federal Funds	621,811	621,811
61821-385	DHS ED FUND		
	Federal Funds	3,854	3,854
<b>Homeland Security Totals</b>			
	General Fund	19,255,754	19,255,754
	Dedicated Funds	18,238,874	18,238,874
	Federal Funds	11,516,754	11,516,754
	Total	49,011,382	49,011,382
<b>REGULATORY &amp; LICENSING TOTALS</b>			
	General Fund	65,334,526	65,267,112
	Dedicated Funds	337,374,513	331,010,052
	Federal Funds	20,046,379	20,049,844
	Total	422,755,418	416,327,008
<b>PUBLIC SAFETY TOTALS</b>			
	General Fund	1,076,195,784	1,079,488,225
	Dedicated Funds	435,856,148	430,916,001
	Federal Funds	120,807,904	120,873,643
	Total	1,632,859,836	1,631,277,869

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**III — CONSERVATION &  
ENVIRONMENT**

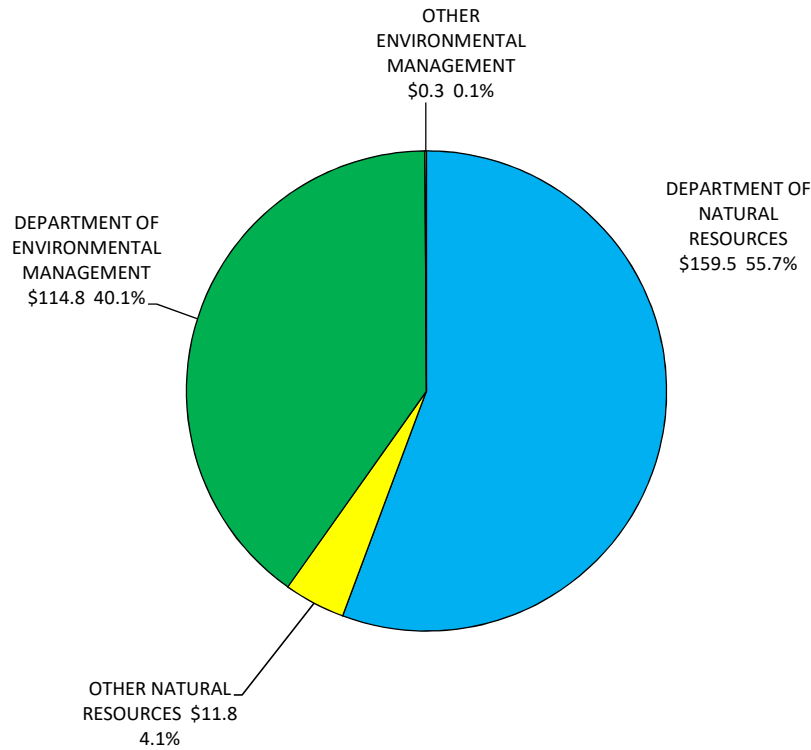


### **III — CONSERVATION AND ENVIRONMENT**



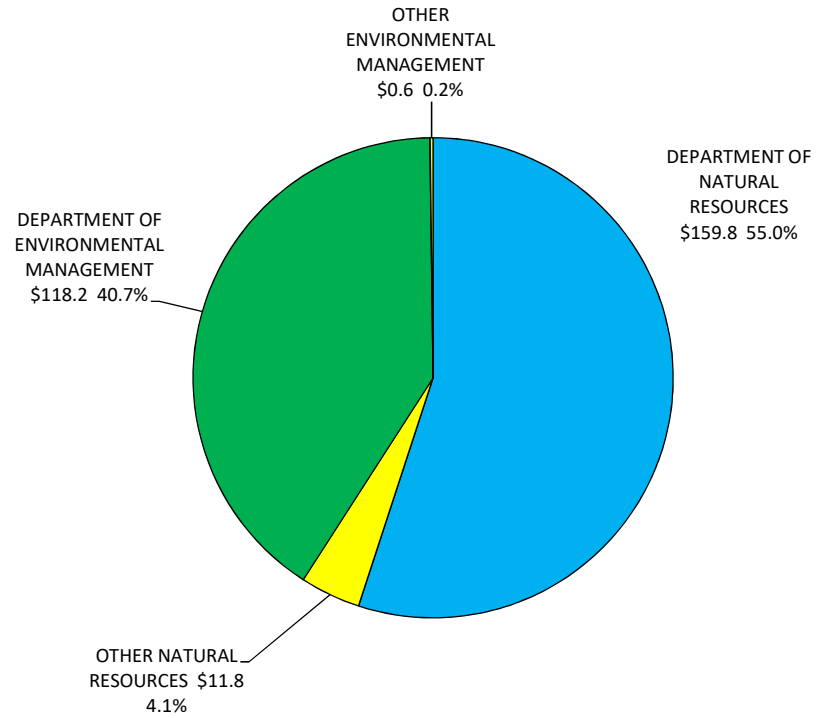
**CONSERVATION AND ENVIRONMENT  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2020-2021 BIENNIUM  
 \$576.9 Million**

**FY 2019-2020 \$286.5 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

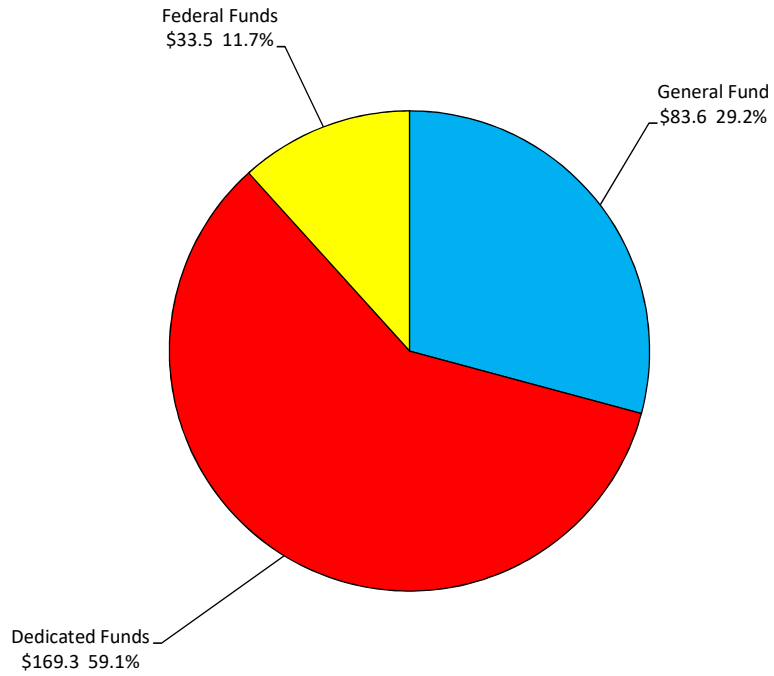
**FY 2020-2021 \$290.4 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

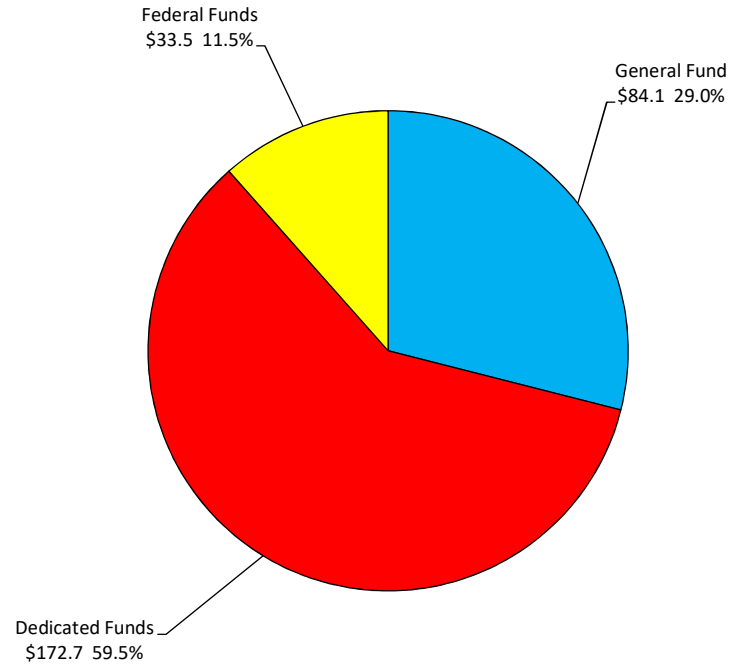
**CONSERVATION AND ENVIRONMENT  
APPROPRIATIONS BY FUND TYPE  
2020-2021 BIENNIUM  
\$576.9 Million**

**FY 2019-2020 \$286.5 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2020-2021 \$290.4 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency



## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>CONSERVATION AND ENVIRONMENT</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
12450-300	DNR Administration		
	General Fund	10,007,108	10,016,876
12470-300	Entomology and Plant Pathology Division		
	General Fund	543,527	544,022
	TFI-8010-61600-Department of Agriculture	184,195	184,195
	Total	727,722	728,217
12480-300	DNR Engineering Division		
	General Fund	1,845,863	1,848,503
12500-300	Historic Preservation Division		
	General Fund	884,662	890,932
	TFI-8015-61640-Department of The Interior	1,014,958	1,014,958
	Total	1,899,620	1,905,890
12510-300	Outdoor Recreation Division		
	General Fund	564,201	565,191
	TFI-8015-61640-Department of The Interior	177,921	177,921
	Total	742,122	743,112
12520-300	Nature Preserves Division		
	General Fund	1,399,680	1,405,950
	TFI-8011-61610-Department of Commerce	850,490	850,490
	Total	2,250,170	2,256,440
12600-300	Water Division		
	General Fund	4,967,380	4,972,660
	TFI-8097-61630-Department of Homeland Security	1,307,290	1,307,290
	Total	6,274,670	6,279,950
13081-300	DNR OPEB Contribution		
	General Fund	2,260,336	2,241,614
17510-300	Insurance Recovery		
	Dedicated Funds	40,321	40,321
30517-300	Institutional Road Construction		
	Dedicated Funds	2,425,000	2,425,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	314,821	314,821
35110-300	Entomology and Plant Pathology Fund		
	Dedicated Funds	374,734	374,734
	TFI-8010-61600-Department of Agriculture	189,396	189,396
	Total	564,130	564,130
35210-300	Deer Research and Management		

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	90,180	90,180
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,407,422	2,407,422
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,324,865	1,324,865
37410-300	Conservation Officers' Fund		
	Dedicated Funds	59,650	59,650
37510-300	Land and Water Resources Fund		
	Dedicated Funds	275,265	275,265
38220-300	Oil and Gas Division		
	Dedicated Funds	1,596,076	1,596,076
39110-300	Lifetime Hunting/Fishing License Fund		
	Dedicated Funds	422,221	422,221
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-Parks Division 76	7,890,713	7,890,713
	Dedicated Funds	34,288,466	34,288,466
	Total	42,179,179	42,179,179
39510-300	Water Resources Development Fund		
	Dedicated Funds	527,044	527,044
39610-300	Snowmobile Fund		
	Dedicated Funds	154,928	154,928
39620-300	Off Road Vehicle Fund		
	Dedicated Funds	489,429	489,429
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-Fish and Game(Tfr) to F/W	13,801,625	14,068,613
	Dedicated Funds	10,831,730	10,831,730
	TFI-8097-61630-Department of Homeland Security	1,126,493	1,126,493
	Total	25,759,848	26,026,836
39745-300	Fish and Wildlife Division		
	Dedicated Funds	9,541,334	9,541,334
	TFI-8015-61640-Department of The Interior	516,415	516,415
	TFI-8015-61670-Department of The Interior	10,907,471	10,907,471
	Total	20,965,220	20,965,220
39810-300	Forestry Division		
	Gen-1000-16830-Forestry Division	4,526,370	4,531,218
	Dedicated Funds	4,219,718	4,219,718
	TFI-8010-61600-Department of Agriculture	1,448,948	1,448,948
	Total	10,195,036	10,199,884
40020-300	Reclamation - Abandoned Mine Lands		
	Dedicated Funds	12,000	12,000
40040-300	Abandoned Mine Lands Bond Pool		

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	453	453
41810-300	Heritage Trust - State Parks		
	Dedicated Funds	124,160	124,160
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	257,628	257,628
41820-300	Heritage Trust - Fish & Wildlife		
	Dedicated Funds	37,817	37,817
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	275,000	275,000
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	515,555	515,555
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	53,350	53,350
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	195,440	195,440
41850-300	Heritage Trust		
	Gen-1000-11850-Heritage Trust	94,090	94,090
	Dedicated Funds	955,000	955,000
	Total	1,049,090	1,049,090
42152-300	Lake Michigan Coastal Program		
	Dedicated Funds	117,313	117,313
43923-300	Sportsmen's Benevolence		
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	50,432	50,432
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	358,000	358,000
44710-300	Nongame Fund		
	Dedicated Funds	127,135	127,135
45450-300	Migratory Waterfowl Stamp Account		
	Dedicated Funds	90,000	90,000
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	518,100	518,100
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	203,733	203,733
46865-300	Resources Protection/Investigation		
	Dedicated Funds	8,330	8,330
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	1,695,449	1,695,449
47330-300	DNR Use Fund		
	Dedicated Funds	77,307	77,307

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
48610-300	DNR Donations		
	Dedicated Funds	233,729	233,729
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	185,827	185,827
48675-300	Trails Program		
	Dedicated Funds	48,430	48,430
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	187,210	187,210
50310-300	Indiana Natural Heritage Protection Fund		
	Dedicated Funds	90,970	90,970
51210-300	Conservation Officers Training		
	Dedicated Funds	22,900	22,900
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund		
	Dedicated Funds	2,000,000	2,000,000
58612-300	Division of Historic Preservation and Archaeology		
	Gen-1000-12580-Historic Preservation Division	25,259	25,259
	Dedicated Funds	1,894	1,894
	Total	27,153	27,153
61600-300	Dept. of Natural Resources - US Dept. of Agriculture		
	Federal Funds	2,590,635	2,590,635
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Federal Funds	606,771	606,771
	TFI-3980-42152-LAKE MICHIGAN COASTAL PROGRAM	117,313	117,313
	Total	724,084	724,084
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	3,062,513	3,062,513
61640-300	Dept. of Natural Resources - US Dept. of the Interior		
	Federal Funds	8,729,750	8,729,750
	TFI-3480-40220-RECLAMATION DIVISION	1,270,040	1,270,040
	Total	9,999,790	9,999,790
61650-300	Dept. of Natural Resources - USDOT		
	Federal Funds	451,898	451,898
	TFI-3410-39610-Off-Road Vehicle and Snowmobile Fund	55,000	55,000
	Total	506,898	506,898
61660-300	Dept. of Natural Resources - USEPA		
	Federal Funds	424,098	424,098
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Federal Funds	16,839,701	16,839,701
<b>DEPARTMENT OF NATURAL RESOURCES TOTALS</b>			
	General Fund	48,956,314	49,241,141

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	77,826,366	77,826,366
	Federal Funds	32,705,366	32,705,366
	Total	159,488,046	159,772,873

### OTHER NATURAL RESOURCES

#### World War Memorial Commission

12540-315	World War Memorial Commission		
	General Fund	1,352,818	1,352,818
	TEO-6000-47925-EVENT RENTAL	67,052	67,052
	Total	1,419,870	1,419,870
47925-315	Event Rental		
	Dedicated Funds	71,200	71,200
48190-315	Gift Shop		
	Dedicated Funds	101,651	101,651
<b>World War Memorial Commission Totals</b>			
	General Fund	1,352,818	1,352,818
	Dedicated Funds	172,851	172,851
	Total	1,525,669	1,525,669

#### White River State Park Development Commission

15670-310	White River State Park Development Commission		
	General Fund	878,242	878,242

#### Maumee River Basin Commission

11520-325	Maumee River Basin Commission		
	General Fund	101,850	101,850

#### St. Joseph River Basin Commission

16370-330	St. Joseph River Basin Commission		
	General Fund	104,974	104,974

#### Kankakee River Basin Commission

12630-322	Kankakee River Basin Commission		
	General Fund	52,487	52,487

#### State Museum and Historic Sites

43915-303	Indiana State Museum and Historic Sites Corporation		
	Gen-1000-12490-State Museum/Memorials	8,665,833	8,665,833
	Dedicated Funds	499,455	499,455
	Total	9,165,288	9,165,288

OTHER NATURAL RESOURCES TOTALS

## Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	General Fund	11,156,204	11,156,204
	Dedicated Funds	672,306	672,306
	Total	9,165,288	9,165,288

### DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

12800-495	Auto Emissions Testing Program		
	General Fund	3,101,871	3,101,871
12810-495	Confined Feeding Operations/Concentrated Animal Feeding Operations Inspections		
	General Fund	3,186,800	3,186,800
15680-495	Office of Environmental Response		
	General Fund	2,673,633	2,673,633
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	696,590	696,590
16630-495	Department of Environmental Management		
	General Fund	13,504,554	13,504,554
34410-495	State Solid Waste Grants Management		
	Dedicated Funds	3,801,603	3,801,603
34810-495	Recycling Operating		
	Dedicated Funds	800,000	800,000
34830-495	Recycling Promotion and Assistance Program		
	Dedicated Funds	2,000,000	2,000,000
35310-495	Waste Tire Management		
	Dedicated Funds	1,134,172	1,134,172
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	1,200,000	1,200,000
36210-495	Title V Air Permit Program		
	Dedicated Funds	10,484,605	10,484,605
36710-495	Solid Waste Management Permitting		
	Ded-2640-35310-Waste Tire Management Fund	500,000	500,000
	Dedicated Funds	4,500,000	4,500,000
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,000,000	1,000,000
	Ded-3240-38730-Environmental Management Special Fund	1,500,000	1,500,000
36730-495	Water Management Permitting		
	Dedicated Funds	7,142,579	10,537,407
36810-495	Voluntary Compliance		
	Dedicated Funds	560,000	560,000
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	1,978,992	1,978,992
	Ded-6830-52710-Underground Petroleum Storage Tank Trust F	110,000	110,000
	Ded-6850-52810-Underground Petroleum Storage Tank Exces:	1,500,000	1,500,000

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	3,547,808	3,547,808
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	250,000	250,000
49555-495	Superfund Match		
	Dedicated Funds	1,500,000	1,500,000
49580-495	Electronic Waste		
	Dedicated Funds	300,000	300,000
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	450,000	450,000
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	1,000,000	1,000,000
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	44,057,817	44,057,817
52840-495	Excess Liability Trust Fund - Transfer		
	Dedicated Funds	1,500,000	1,500,000
62200-495	Defense Environmental Restoration		
	Federal Funds	220,000	220,000
62230-495	IN Dept. of Environmental Management - US Environmental Protection Agency		
	TFI-1000-12800-Auto Emission Testing	2,200,000	2,200,000
	TFI-1000-16630-ENVIRONMENTAL MGMT OPERATION	1,757,618	1,757,618
	TFI-2530-34410-State Solid Waste Management Fund	1,987,465	1,987,465
	TFI-2640-35310-Waste Tire Management Fund	534,172	534,172
	TFI-2830-36730-Environmental Management Permit Operation	2,192,579	2,192,579
	TFI-3240-38730-SPECIAL FUND (AG WIDE)	537,895	537,895
	TFI-6130-49535-Hazardous Substances Response Trust Fund	547,808	547,808
	TFI-6850-52810-Underground Petroleum Storage Tank Excess	57,817	57,817
62240-495	Bio Watch Monitoring		
	Federal Funds	604,466	604,466
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS</b>			
	General Fund	23,163,448	23,163,448
	Dedicated Funds	90,817,576	94,212,404
	Federal Funds	824,466	824,466
	<b>Total</b>	<b>114,805,490</b>	<b>118,200,318</b>

### OTHER ENVIRONMENTAL MANAGEMENT

#### Indiana and Michigan Boundary Line Commission

13331-323	Indiana and Michigan Boundary Line Commission		
	General Fund	0	250,000

## Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
<b>Office of Environmental Adjudication</b>			
10330-496	Office of Environmental Adjudication		
	General Fund	332,950	335,469
<b>CONSERVATION AND ENVIRONMENT TOTALS</b>			
	General Fund	83,608,916	84,146,262
	Dedicated Funds	169,316,248	172,711,076
	Federal Funds	33,529,832	33,529,832
	Total	286,454,996	290,387,170



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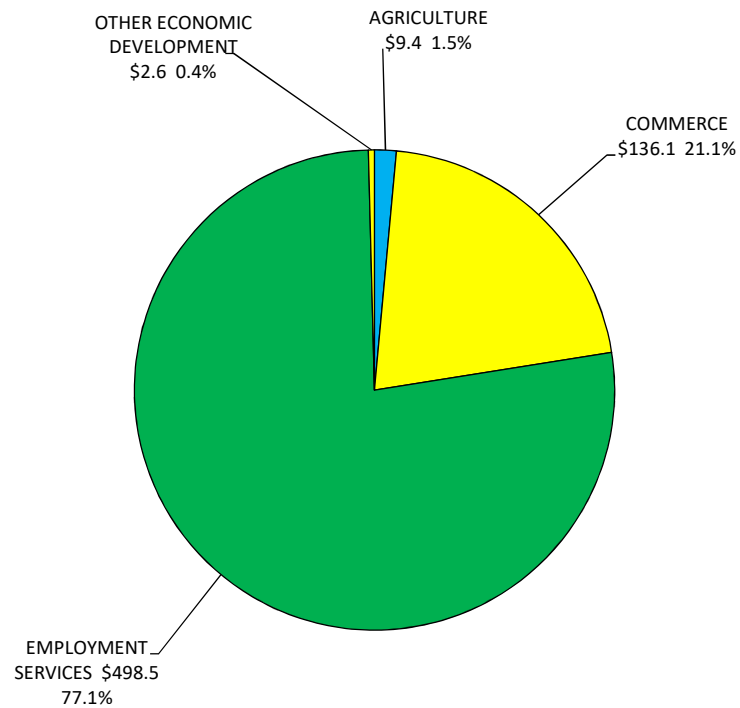


## **IV — ECONOMIC DEVELOPMENT**



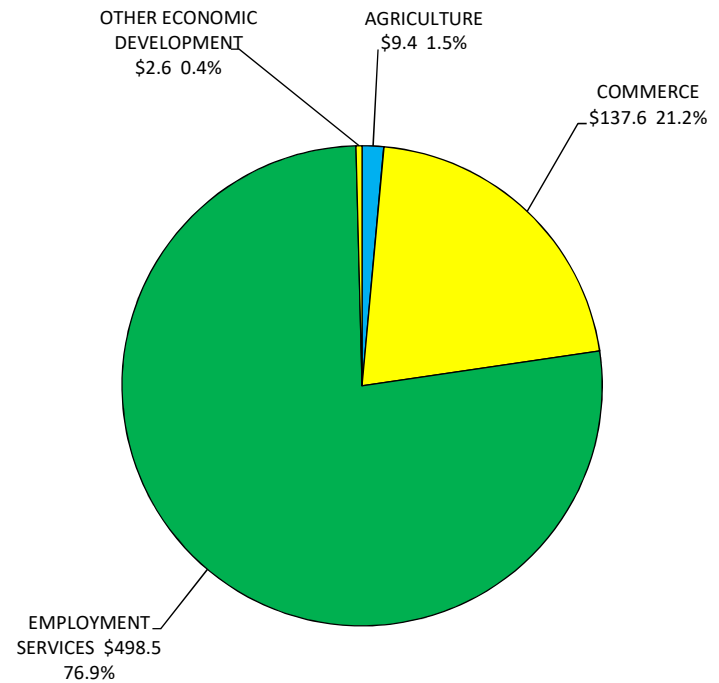
**ECONOMIC DEVELOPMENT  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2020-2021 BIENNIUM  
 \$1,294.9 Million**

**FY 2019-2020 \$646.7 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

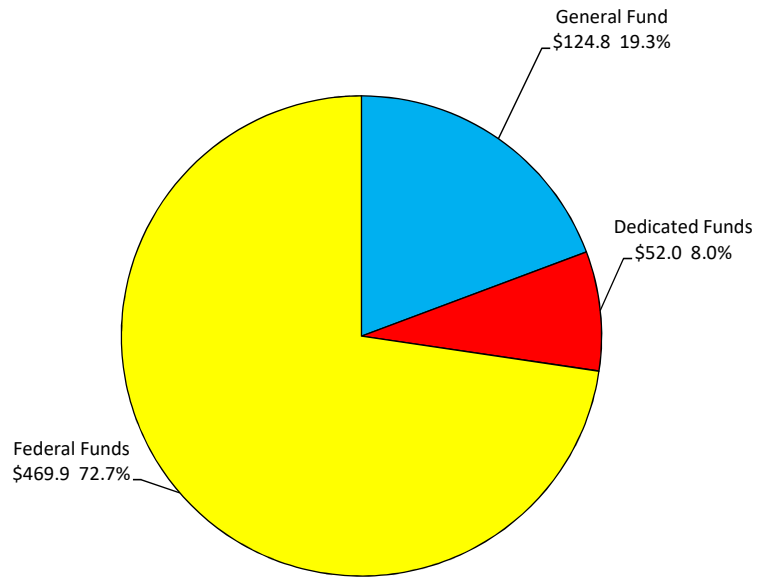
**FY 2020-2021 \$648.2 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

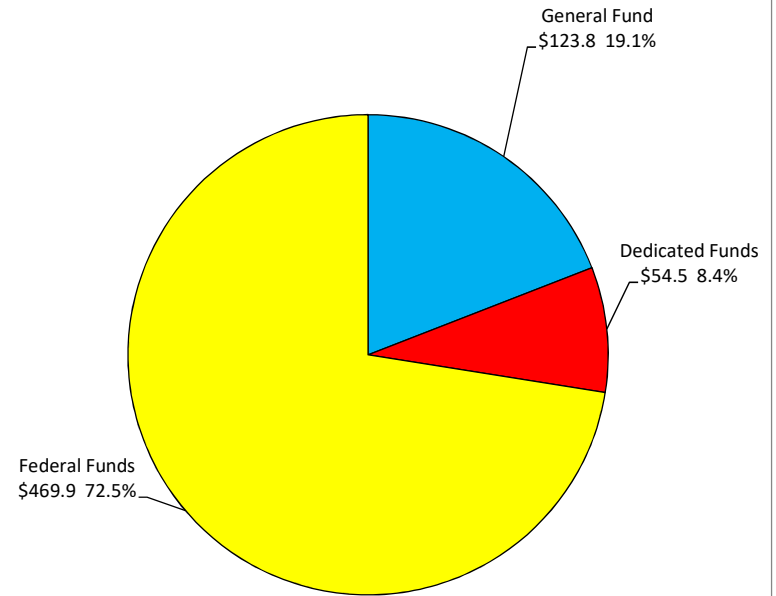
**ECONOMIC DEVELOPMENT  
APPROPRIATIONS BY FUND TYPE  
2020-2021 BIENNIUM  
\$1,294.9 Million**

**FY 2019-2020 \$646.7 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2020-2021 \$648.2 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
<b>ECONOMIC DEVELOPMENT</b>			
<b>AGRICULTURE</b>			
<b>Department of Agriculture</b>			
<b>Office of the Commissioner of Agriculture</b>			
10730-036	Office of the Commissioner of Agriculture - Administration		
	General Fund	2,210,025	2,210,025
14541-036	Distributions to Food Banks		
	General Fund	300,000	300,000
17460-036	Value Added Research		
	Dedicated Funds	50,000	50,000
43913-036	Indiana Grown Initiative		
	Dedicated Funds	69,186	69,186
60082-036	ISDA DHHS Fund		
	Federal Funds	130,000	130,000
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Office of the Commissioner of Agriculture Totals			
	General Fund	2,510,025	2,510,025
	Dedicated Funds	119,186	119,186
	Federal Funds	130,000	130,000
	Total	2,759,211	2,759,211
<hr/>			
<b>Conservation</b>			
42134-036	Soil Conservation Division		
	Dedicated Funds	1,418,471	1,418,471
54310-036	Clean Water Indiana		
	Gen-1000-16970-Clean Water Indiana-General Fd	970,000	970,000
	Ded-3980-42140-Cigarette Tax Fund	2,963,546	2,963,546
	Dedicated Funds	448,369	448,369
	Total	4,381,915	4,381,915
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	TEO-1000-10730-COMMISSIONER OF AGRICULTURE	26,279	26,279
	TFI-8084-62620-Department of Education	120,000	120,000
<hr/>			
Conservation Totals			
	General Fund	970,000	970,000
	Dedicated Funds	4,830,386	4,830,386
	Total	5,800,386	5,800,386
<hr/>			
<b>Agricultural Economic Development</b>			
45750-036	Livestock Industry Promotion		



## Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Dedicated Funds	158,642	158,642
<hr/>			
Agricultural Economic Development Totals			
	Dedicated Funds	158,642	158,642
<hr/>			
<b>Regulatory Affairs</b>			
53810-036	Grain Buyers and Warehouse Licensing		
	Dedicated Funds	726,178	726,178
<hr/>			
Department of Agriculture Totals			
	General Fund	3,480,025	3,480,025
	Dedicated Funds	5,834,392	5,834,392
	Federal Funds	130,000	130,000
	Total	9,444,417	9,444,417
<hr/>			
AGRICULTURE TOTALS			
	General Fund	3,480,025	3,480,025
	Dedicated Funds	5,834,392	5,834,392
	Federal Funds	130,000	130,000
	Total	9,444,417	9,444,417
<hr/>			
<b>COMMERCE</b>			
<b>Lieutenant Governor</b>			
11740-038	Office of Tourism Development		
	General Fund	4,078,329	4,078,329
13062-038	Office of Defense Development		
	General Fund	616,032	616,032
13064-038	Marketing Development Grants		
	General Fund	970,000	970,000
13066-038	Office of Community and Rural Affairs		
	General Fund	1,465,671	1,465,671
15149-038	Historic Preservation Grants		
	General Fund	778,561	778,561
15172-038	Local Marketing Tourism Program		
	General Fund	969,818	969,818
17013-038	Lincoln Production		
	General Fund	193,521	193,521
17049-038	Indiana Grown		
	General Fund	242,623	242,623
17056-038	Rural Economic Development Fund		
	General Fund	584,367	584,367
54810-038	Advertising Revenue		

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	1,834,500	1,834,500
60230-038	Community Development Block Grant		
	Federal Funds	25,590,351	25,590,351
<b>Rural Development</b>			
30456-038	Rural Economic Development Fund		
	TFI-1000-17056-Rural Economic Development Fund	584,367	584,367
<b>Lieutenant Governor Totals</b>			
	General Fund	9,898,922	9,898,922
	Dedicated Funds	1,834,500	1,834,500
	Federal Funds	25,590,351	25,590,351
	<b>Total</b>	<b>37,323,773</b>	<b>37,323,773</b>
<b>Office of Energy Development</b>			
10365-266	Office of Energy Development		
	General Fund	235,109	235,109
60212-266	Office of Energy Development - Department of Energy Fund		
	Federal Funds	1,172,627	1,172,627
	TFI-1000-10365-Office of Energy Development	235,109	235,109
	<b>Total</b>	<b>1,407,736</b>	<b>1,407,736</b>
<b>Office of Energy Development Totals</b>			
	General Fund	235,109	235,109
	Federal Funds	1,172,627	1,172,627
	<b>Total</b>	<b>1,407,736</b>	<b>1,407,736</b>
<b>Indiana Economic Development Corporation</b>			
<b>Administration</b>			
12090-260	Administrative and Financial Services		
	General Fund	7,694,904	7,694,904
	Ded-6000-45770-Training 2000	180,061	180,061
	Ded-6690-52210-Industrial Development Grant Fund	50,570	50,570
	<b>Total</b>	<b>7,925,535</b>	<b>7,925,535</b>
13063-260	Office of Small Business and Entrepreneurship		
	General Fund	1,183,000	1,183,000
61510-260	Small Business Development Centers		
	Federal Funds	2,271,476	2,271,476
61515-260	IEDC Treasury Fund		
	Federal Funds	2,370,979	2,370,979
	TFI-1000-13063-Office Small Bus & Entrepreneu	783,000	783,000
	<b>Total</b>	<b>3,153,979</b>	<b>3,153,979</b>

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
61525-260	IEDC DOD Fund		
	Federal Funds	1,201,782	1,201,782
	TFI-1000-13063-Office Small Bus & Entrepreneur	400,000	400,000
	Total	1,601,782	1,601,782
<b>Administration Totals</b>			
	General Fund	8,877,904	8,877,904
	Dedicated Funds	230,631	230,631
	Federal Funds	5,844,237	5,844,237
	Total	14,952,772	14,952,772
<b>Economic Development Funds</b>			
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	3,000,000	3,000,000
17051-260	Business Promotion and Innovation		
	General Fund	15,500,000	17,000,000
18205-260	Industrial Development Grant Program		
	General Fund	4,850,000	4,850,000
18206-260	Economic Development Fund		
	General Fund	1,114,522	1,114,522
18217-260	Training 2000 Fund		
	General Fund	12,500,000	12,500,000
43010-260	Indiana 21st Century Research and Technology Fund		
	Gen-1000-17156-21st Century Research & Tech Fd	13,500,000	11,000,000
	Ded-2800-36410-Department of Insurance Fund	10,000,000	10,000,000
	Dedicated Funds	6,250,000	8,750,000
	Total	29,750,000	29,750,000
45770-260	Skills Enhancement Fund		
	TFI-1000-18217-TRAINING 2000 FUND	17,203,474	17,203,474
45810-260	Economic Development Grant and Loan Program		
	TFI-1000-18206-Economic Dev Grant & Loan Prog	1,180,000	1,180,000
48340-260	Indiana Promotion Fund		
	Dedicated Funds	1,375,000	1,375,000
48342-260	Business Development Loan Program		
	Dedicated Funds	243,734	243,734
52210-260	Industrial Development Grant Program		
	TFI-1000-18205-INDUSTRIAL DEVELOPMENT GRNT PR	4,850,000	4,850,000
<b>Economic Development Funds Totals</b>			
	General Fund	47,464,522	46,464,522
	Dedicated Funds	20,868,734	23,368,734
	Total	68,333,256	69,833,256

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>Indiana Economic Development Corporation Totals</b>			
	General Fund	56,342,426	55,342,426
	Dedicated Funds	21,099,365	23,599,365
	Federal Funds	5,844,237	5,844,237
	<b>Total</b>	<b>83,286,028</b>	<b>84,786,028</b>
<b>Economic Development Organizations</b>			
<b>Indiana Finance Authority (IFA)</b>			
52850-261	Environmental Remediation Revolving Loan Program		
	Dedicated Funds	2,500,000	2,500,000
<b>Housing and Community Development Authority</b>			
14770-263	Indiana Individual Development Accounts		
	General Fund	874,645	874,645
17033-263	Housing First Program		
	General Fund	890,027	890,027
17052-263	211 Services		
	General Fund	1,000,319	1,000,319
38325-263	Tobacco Products Tax - AHCD Fund		
	Dedicated Funds	8,000,000	8,000,000
<b>Housing and Community Development Authority Totals</b>			
	General Fund	2,764,991	2,764,991
	Dedicated Funds	8,000,000	8,000,000
	<b>Total</b>	<b>10,764,991</b>	<b>10,764,991</b>
<b>Northwest Indiana Regional Development Authority</b>			
47980-741	Northwest Indiana Regional Development Authority		
	Dedicated Funds	856,013	856,013
<b>Economic Development Organizations Totals</b>			
	General Fund	2,764,991	2,764,991
	Dedicated Funds	11,356,013	11,356,013
	<b>Total</b>	<b>14,121,004</b>	<b>14,121,004</b>
<b>COMMERCE TOTALS</b>			
	General Fund	69,241,448	68,241,448
	Dedicated Funds	34,289,878	36,789,878
	Federal Funds	32,607,215	32,607,215
	<b>Total</b>	<b>136,138,541</b>	<b>137,638,541</b>
<b>EMPLOYMENT SERVICES</b>			

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>Indiana Department of Workforce Development</b>			
<b>Administration</b>			
13089-510	Work Indiana Program		
	General Fund	1,000,000	1,000,000
13336-510	Next Level Jobs Employer Training Grant Program		
	General Fund	20,000,000	20,000,000
15950-510	Administration - General Fund		
	General Fund	1,339,665	1,339,665
62410-510	Administration		
	Federal Funds	100,762,199	100,762,199
	TFI-1000-15950-EMPLOYMENT & TRAINING-ADMIN	1,339,665	1,339,665
	Total	102,101,864	102,101,864
62423-510	DWD DOD Fund		
	Federal Funds	10,406	10,406
70070-510	Unemployment Insurance Trust Fund		
	Federal Funds	315,885,494	315,885,494
<b>Administration Totals</b>			
	General Fund	22,339,665	22,339,665
	Federal Funds	416,658,099	416,658,099
	Total	438,997,764	438,997,764
<b>DWD Employment Services</b>			
52410-510	Special Employment Security		
	Dedicated Funds	11,652,605	11,652,605
70060-510	Trade Expansion Benefits		
	Federal Funds	2,421,704	2,421,704
<b>DWD Employment Services Totals</b>			
	Dedicated Funds	11,652,605	11,652,605
	Federal Funds	2,421,704	2,421,704
	Total	14,074,309	14,074,309
<b>Vocational and Technical Education</b>			
12555-510	Adult Education Distribution		
	General Fund	14,452,990	14,452,990
13091-510	Dropout Prevention		
	General Fund	8,000,000	8,000,000
13890-510	Proprietary Educational Institutions		
	General Fund	62,639	62,639
15176-510	Indiana Construction Roundtable Foundation		

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	1,000,000	1,000,000
55610-510	Proprietary Educational Institutions		
	Dedicated Funds	23,111	23,111
	TFI-1000-13890-Proprietary Education Institutions	62,639	62,639
	Total	85,750	85,750
55720-510	Student Assurance Fund		
	Dedicated Funds	83,535	83,535
62420-510	Special Vocational Education - Adult Basic Education		
	Federal Funds	9,771,765	9,771,765
	TFI-1000-12555-Adult Education Distribution	14,452,990	14,452,990
	Total	24,224,755	24,224,755
13332-510	Office of Work-Based Learning and Apprenticeship		
	General Fund	600,000	600,000
<b>Vocational and Technical Education Totals</b>			
	General Fund	24,115,629	24,115,629
	Dedicated Funds	106,646	106,646
	Federal Funds	9,771,765	9,771,765
	Total	33,994,040	33,994,040
<b>Community Services</b>			
10371-510	Serve Indiana Administration		
	General Fund	239,560	239,560
63111-510	DWD DHHS Fund		
	Federal Funds	6,151,860	6,151,860
63121-510	DWD CNCS Fund		
	Federal Funds	2,114,575	2,114,575
	TFI-1000-10371-Serve Indiana Admin	239,560	239,560
	Total	2,354,135	2,354,135
<b>Community Services Totals</b>			
	General Fund	239,560	239,560
	Federal Funds	8,266,435	8,266,435
	Total	8,505,995	8,505,995
<b>Indiana Department of Workforce Development Totals</b>			
	General Fund	46,694,854	46,694,854
	Dedicated Funds	11,759,251	11,759,251
	Federal Funds	437,118,003	437,118,003
	Total	495,572,108	495,572,108

### Workforce Cabinet

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
13338-512	Workforce Cabinet		
	General Fund	385,000	385,000
13337-512	Career Navigation and Coaching System		
	General Fund	1,000,000	1,000,000
12415-512	PERKINS STATE MATCH		
	General Fund	494,000	494,000
13335-512	Workforce Diploma Reimbursement Program		
	General Fund	1,000,000	1,000,000
<hr/>			
Workforce Cabinet Totals			
	General Fund	2,879,000	2,879,000
<hr/>			
EMPLOYMENT SERVICES TOTALS			
	General Fund	49,573,854	49,573,854
	Dedicated Funds	11,759,251	11,759,251
	Federal Funds	437,118,003	437,118,003
	Total	498,451,108	498,451,108
<hr/>			
<b>OTHER ECONOMIC DEVELOPMENT</b>			
<b>Indiana State Fair Commission</b>			
13812-878	State Fair		
	General Fund	2,504,540	2,504,540
48130-878	Indiana State Fair Commission		
	Dedicated Funds	118,063	118,063
<hr/>			
Indiana State Fair Commission Totals			
	General Fund	2,504,540	2,504,540
	Dedicated Funds	118,063	118,063
	Total	2,622,603	2,622,603
<hr/>			
OTHER ECONOMIC DEVELOPMENT TOTALS			
	General Fund	2,504,540	2,504,540
	Dedicated Funds	118,063	118,063
	Total	2,622,603	2,622,603
<hr/>			
<b>ECONOMIC DEVELOPMENT TOTALS</b>			
	General Fund	124,799,867	123,799,867
	Dedicated Funds	52,001,584	54,501,584
	Federal Funds	469,855,218	469,855,218
	Total	646,656,669	648,156,669

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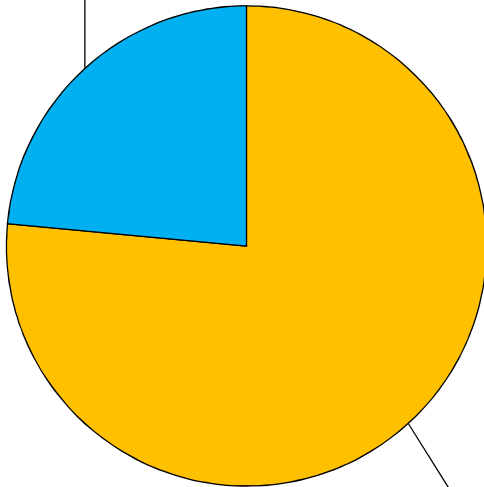
## **V — TRANSPORTATION**



**TRANSPORTATION  
APPROPRIATIONS BY SUB-DIVISION SHARE  
2020-2021 BIENNIUM  
\$8,002.0 Million**

**FY 2019-2020 \$4,035.1 Million**

DISTRIBUTIONS TO  
LOCAL UNITS OF  
GOVERNMENT  
\$949.3 23.5%

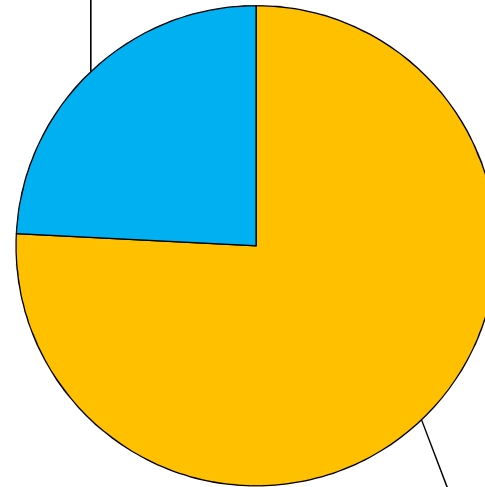


DEPARTMENT OF  
TRANSPORTATION  
\$3,085.8 76.5%

Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2020-2021 \$3,966.9 Million**

DISTRIBUTIONS TO  
LOCAL UNITS OF  
GOVERNMENT  
\$959.7 24.2%

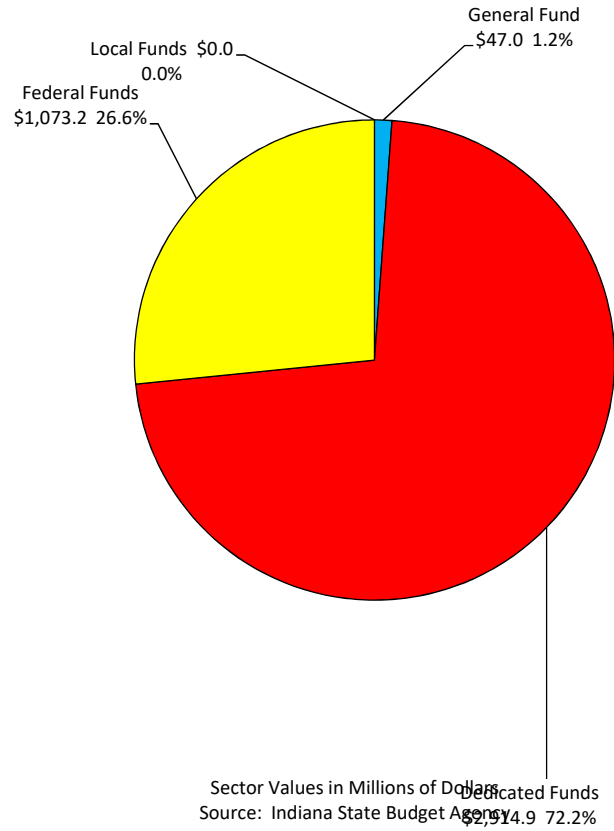


DEPARTMENT OF  
TRANSPORTATION  
\$3,007.2 75.8%

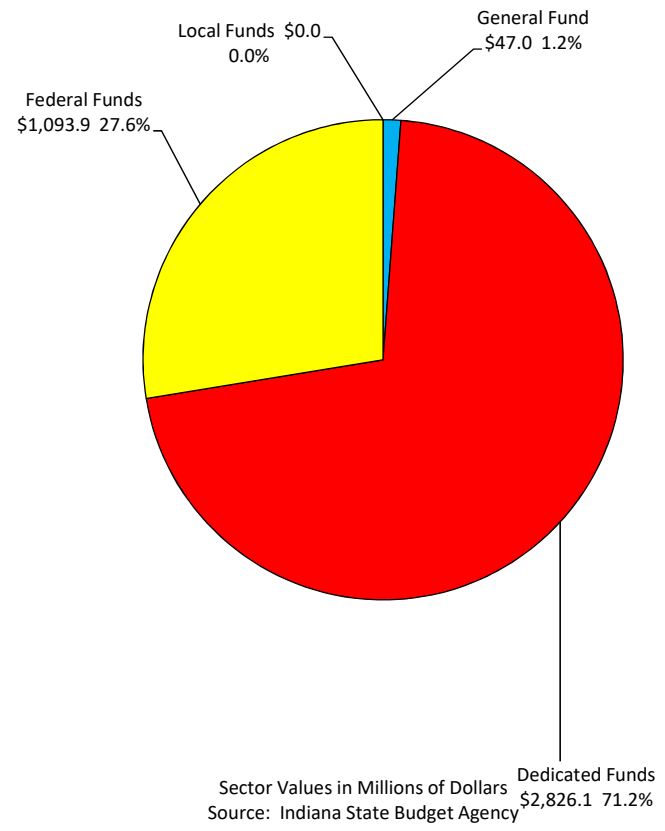
Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**TRANSPORTATION  
APPROPRIATIONS BY FUND TYPE  
2020-2021 BIENNIUM  
\$8,002.0 Million**

**FY 2019-2020 \$4,035.1 Million**



**FY 2020-2021 \$3,966.9 Million**



## Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>TRANSPORTATION</b>			
<b>DEPARTMENT OF TRANSPORTATION</b>			
<b>Intermodal Operations</b>			
15035-800	Public Mass Transportation		
	General Fund	45,000,000	45,000,000
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	750,000	750,000
76110-800	Next Level Connections		
	Dedicated Funds	435,000,000	220,000,000
76201-800	Toll Road Counties State Highway Program		
	Ded-7620-76210-Toll Road Counties State Highway Program	218,100,000	220,800,000
42510-800	High Speed Rail		
	Ded-6000-45760-Industrial Rail Service	20,000	20,000
43120-800	Public Mass Transportation		
	TFI-1000-15035-Public Mass Transportation	45,000,000	45,000,000
44150-800	Seminars		
	Dedicated Funds	5,762	5,762
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	2,433,271	2,504,650
49310-800	Electric Rail Service Fund		
	Dedicated Funds	201,016	201,016
52010-800	Public Utility Tax		
	Dedicated Funds	23,220,451	23,585,716
57750-800	Airport Development		
	Gen-1000-13371-Airport Development	2,000,000	2,000,000
	Dedicated Funds	1,800,000	1,800,000
	Total	3,800,000	3,800,000
63210-800	INDOT Federal Transit		
	Federal Funds	24,559,482	24,559,482
63220-800	INDOT Federal Air		
	Federal Funds	202,218	202,218
<b>Intermodal Operations Totals</b>			
	General Fund	47,000,000	47,000,000
	Dedicated Funds	681,530,500	469,667,144
	Federal Funds	24,761,700	24,761,700
	Total	753,292,200	541,428,844
<b>Highway Operations</b>			

## Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>Administration</b>			
30519-800	Highway Operating		
	Dedicated Funds	333,922,112	335,386,836
<b>Program Support</b>			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	29,964,836	29,964,836
<b>Program-State</b>			
30510-800	Institutional Road Construction		
	Dedicated Funds	5,000,000	5,000,000
30518-800	Ohio River Bridge		
	Dedicated Funds	1,000,000	1,000,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	119,011,303	119,011,303
30529-800	Work Zone Safety Fund		
	Dedicated Funds	754,543	754,543
30530-800	Joint Major Moves Construction		
	Ded-4260-30610-Major Moves Construction Fund	5,000,000	5,000,000
30550-800	Formal Contracts		
	Dedicated Funds	559,368,940	665,554,763
30551-800	Right-of-Way		
	Dedicated Funds	29,736,000	33,600,000
30553-800	Consulting Services		
	Dedicated Funds	80,850,000	83,202,000
30554-800	Highway Planning and Research Program		
	Dedicated Funds	4,600,000	4,600,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	70,000,000	70,000,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Ded-4000-30512-State Highway Fund	7,450,104	5,207,468
	Dedicated Funds	37,400,000	38,400,000
<b>Program-State Totals</b>			
	Dedicated Funds	920,170,890	1,031,330,077
<b>Program-Federal</b>			
63200-800	INDOT Federal Highway Projects		
	Federal Funds	1,048,419,847	1,069,102,471
	TFI-4000-30550-State Highway Fund	559,368,940	665,554,763
	TFI-4000-30551-State Highway Fund	29,736,000	33,600,000
	TFI-4000-30553-State Highway Fund	80,850,000	83,202,000



## Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	TFI-4000-30554-State Highway Fund	4,600,000	4,600,000
	Total	1,722,974,787	1,856,059,234
<b>Program-Federal Totals</b>			
	Federal Funds	1,048,419,847	1,069,102,471
<b>Highway Operations Totals</b>			
	Dedicated Funds	1,284,057,838	1,396,681,749
	Federal Funds	1,048,419,847	1,069,102,471
	Total	2,332,477,685	2,465,784,220
<b>DEPARTMENT OF TRANSPORTATION TOTALS</b>			
	General Fund	47,000,000	47,000,000
	Dedicated Funds	1,965,588,338	1,866,348,893
	Federal Funds	1,073,181,547	1,093,864,171
	Total	3,085,769,885	3,007,213,064
<b>DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT</b>			
30112-050	Motor Vehicle Highway Fund Distribution to Locals		
	Dedicated Funds	558,000,000	558,000,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	920,000	920,000
30588-800	County Match for Federal Highway		
	Dedicated Funds	67,770,916	67,770,916
44228-800	Local Road and Bridge Matching Grant Fund		
	Dedicated Funds	186,655,701	197,019,445
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	128,000,000	128,000,000
50540-050	Local Road-Motor Vehicles		
	Dedicated Funds	8,000,000	8,000,000
<b>DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTALS</b>			
	Dedicated Funds	949,346,617	959,710,361
<b>TRANSPORTATION TOTALS</b>			
	General Fund	47,000,000	47,000,000
	Dedicated Funds	2,914,934,955	2,826,059,254
	Federal Funds	1,073,181,547	1,093,864,171
	Total	4,035,116,502	3,966,923,425

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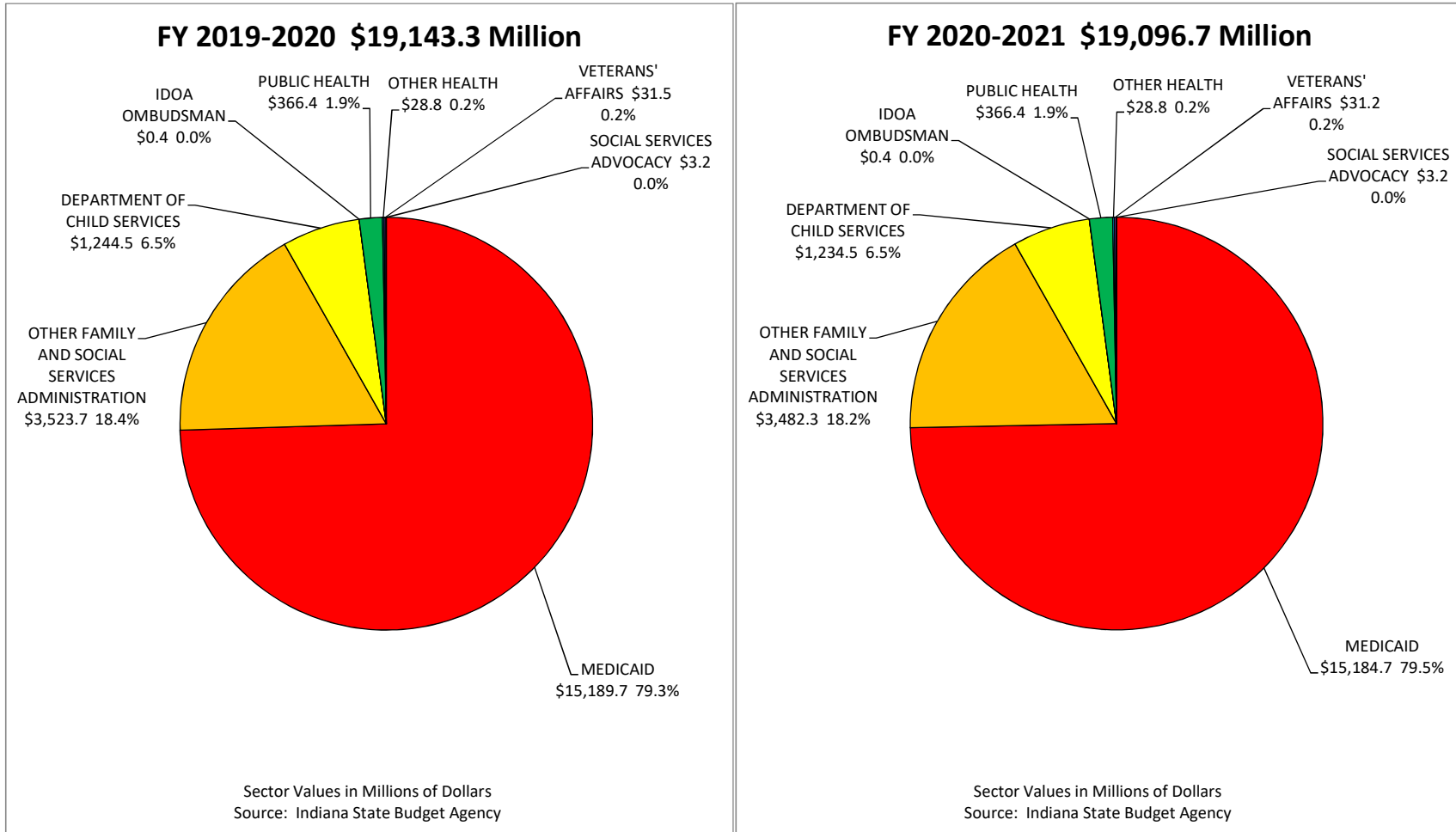




## **VI — HEALTH AND HUMAN SERVICES**

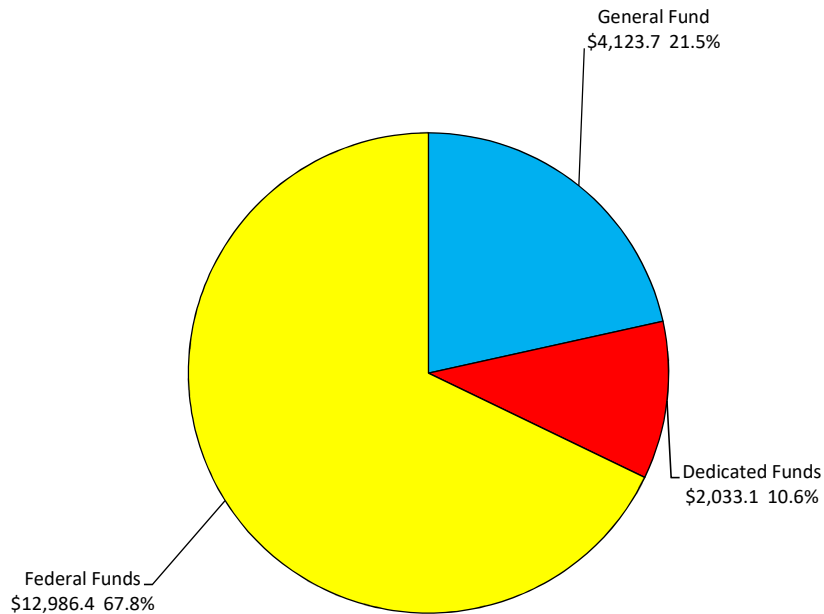


**HEALTH AND HUMAN SERVICES  
APPROPRIATIONS BY SUB-DIVISION SHARE  
2020-2021 BIENNIUM  
\$38,240.0 Million**



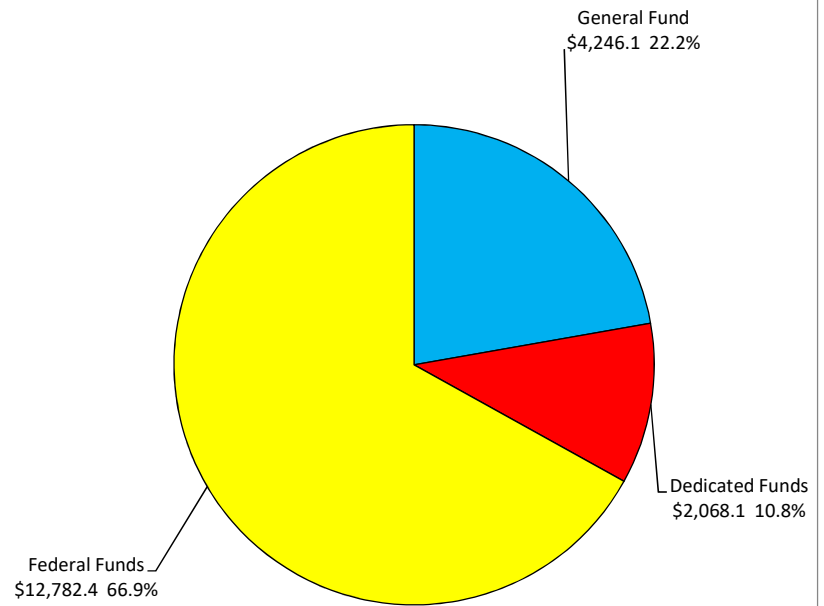
**HEALTH AND HUMAN SERVICES  
APPROPRIATIONS BY FUND TYPE  
2020-2021 BIENNIUM  
\$38,240.0 Million**

**FY 2019-2020 \$19,143.3 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2020-2021 \$19,096.7 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency



## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>HEALTH AND HUMAN SERVICES</b>			
<b>FAMILY, CHILDREN, AND SOCIAL SERVICES</b>			
<b>Family and Social Services Administration</b>			
13260-405	Family and Social Services Administration - Central Office		
	General Fund	16,082,531	16,082,531
15102-405	Social Services Data Warehouse		
	General Fund	38,273	38,273
54110-405	Family and Social Services Administration		
	TFI-3560-54110-Welfare - Work Incentive Fund	14,109,832	0
62170-405	FSSA FSSA - SSA Fund		
	Federal Funds	43,893,056	43,893,056
<hr/>			
Family and Social Services Administration Totals			
	General Fund	16,120,804	16,120,804
	Federal Funds	43,893,056	43,893,056
<hr/>			
	Total	60,013,860	60,013,860
<b>Office of Medicaid Policy and Planning</b>			
13220-503	OMPP State Programs		
	General Fund	713,924	713,924
15050-503	Medicaid Assistance		
	General Fund	2,485,100,000	2,618,600,000
17016-503	Marion County Health and Hospital Corporation		
	General Fund	38,000,000	38,000,000
30010-503	Medicaid - Current Obligations		
	Federal Funds	7,552,550,862	7,382,292,256
	TFI-1000-14930-Tuition Support	6,108,691	6,108,691
	TFI-1000-15050-Medicaid	2,485,100,000	2,618,600,000
	TFI-1000-15160-Serious Mentally Ill St Approp	71,578,916	71,331,955
	TFI-1000-15770-In-Home Services (Choice)	18,000,000	18,000,000
	TFI-1000-16550-Seriously Emotionally Disturbed	14,571,352	14,571,352
	TFI-1000-16570-Substance Abuse Treatment	4,855,820	4,855,820
	TFI-1000-17024-Child Psychiatric Service Fund	8,100,000	8,100,000
	TFI-3530-30010-Public Welfare - Medicaid Assistance Fund	25,000,000	15,000,000
	TFI-3530-55110-Public Welfare - Medicaid Assistance Fund	581,953,973	588,872,846
	TFI-3530-55111-Public Welfare - Medicaid Assistance Fund	726,375,420	657,057,709
	TFI-6330-30448-Tobacco Master Settlement Agreement Fund	7,200,000	7,200,000
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	Total	11,501,395,034	11,391,990,629
30020-503	Healthy Indiana Plan		

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Federal Funds	2,526,624,370	2,526,624,370
	TFI-3530-57600-Public Welfare - Medicaid Assistance Fund	259,024,941	259,024,941
	TFI-5310-53520-Healthy Indiana Plan	104,199,221	104,199,221
	Total	2,889,848,532	2,889,848,532
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	617,830	617,830
53520-503	Healthy Indiana Plan		
	Dedicated Funds	104,199,221	104,199,221
55111-503	Hospital Assessment Fee (Haf)		
	Dedicated Funds	860,700,000	860,700,000
57600-503	Incremental Hospital Assessment Fee Fund		
	Dedicated Funds	259,024,941	259,024,941
55110-503	Medicaid Revenue		
	Dedicated Funds	581,953,973	588,872,846
58079-503	Health Related IT Administration - American Relief and Recovery Act		
	Federal Funds	13,063,836	13,063,836
62130-503	FSSA OMPP - DHHS Fund		
	Federal Funds	701,100,749	701,100,749
	TFI-1000-11210-DD Client Services State Approp	5,335,938	5,335,938
	TFI-1000-15104-Quality Improvement Services	1,022,337	1,022,337
	TFI-1000-11720-Div of Fam & Childrn Local Off	25,932,856	25,932,856
	TFI-1000-12700-Central Office Administration	110,748	110,748
	TFI-1000-12850-Diag & Eval DHS	187,333	187,333
	TFI-1000-13100-PREVENTION SVS-CHILDREN ST APPR	1,844,836	1,844,836
	TFI-1000-13120-DFC State Administration	724,605	724,605
	TFI-1000-13150-Info Systems-Tech State Approp	1,777,069	1,777,069
	TFI-1000-13260-FSSA-Central Office	6,500,000	6,500,000
	TFI-1000-14650-DDRS Administration	149,033	149,033
	TFI-1000-15160-Serious Mentally Ill St Approp	2,483,187	2,483,187
	TFI-1000-15770-In-Home Services (Choice)	3,250,000	3,250,000
	TFI-1000-16200-Adult Protective Services	2,394,207	2,394,207
	TFI-1000-13366-Medicaid Administration	44,921,634	44,921,634
	TFI-3560-54110-Welfare - Work Incentive Fund	9,840,873	9,840,873
	TFI-6330-30480-Chip Administration	1,557,784	1,557,784
	TFI-6330-30481 Chip Assistance	19,560,000	44,370,000
	Total	828,693,189	853,503,189
13366-503	Medicaid Administration		
	General Fund	44,921,634	44,921,634
30480-503	CHIP Administration		
	Dedicated Funds	1,557,784	1,557,784

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
30481-503	CHIP Assistance		
	Dedicated Funds	19,560,000	44,370,000
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Office of Medicaid Policy and Planning Totals			
	General Fund	2,568,735,558	2,702,235,558
	Dedicated Funds	1,827,613,749	1,859,342,622
	Federal Funds	10,793,339,817	10,623,081,211
	Total	15,189,689,124	15,184,659,391
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<b>Mental Health and Addictions</b>			
<b>Division of Mental Health</b>			
15143-410	Child Assessment Needs Survey		
	General Fund	218,525	218,525
15155-410	Mental Health and Addiction Forensic Treatment Services Grant		
	General Fund	25,000,000	25,000,000
15160-410	Seriously Mentally Ill		
	General Fund	88,279,650	88,279,650
	Ded-3280-38810-Mental Health Centers Fund	2,454,890	2,454,890
	Total	90,734,540	90,734,540
15240-410	Mental Health Administration		
	General Fund	2,852,359	2,852,359
16540-410	Quality Assurance/Research		
	General Fund	304,711	304,711
16550-410	Seriously Emotionally Disturbed		
	General Fund	14,571,352	14,571,352
17024-410	Child Psychiatric Services Fund		
	General Fund	13,458,508	13,458,508
30448-410	Community Mental Health Centers		
	Dedicated Funds	7,200,000	7,200,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Federal Funds	101,400	101,400
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	363,995	363,995
62130-410	FSSA DMHA - DHHS Fund		
	Federal Funds	85,157,706	51,428,790
76310-410	Mental Health and Addiction Forensic Treatment Services		
	TFI-1000-15155-Mental Health and Addiction Forensic Treatme	25,000,000	25,000,000
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Division of Mental Health Totals			
	General Fund	144,685,105	144,685,105
	Dedicated Funds	10,018,885	10,018,885
	Federal Funds	85,259,106	51,530,190

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Total	239,963,096	206,234,180
<b>Addiction Services</b>			
38620-410	Prevention		
	Dedicated Funds	2,572,675	2,572,675
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,047,034	3,047,034
30471-410	Substance Abuse Treatment		
	Dedicated Funds	5,355,820	5,355,820
30472-410	DMHA Youth Tobacco Reduction Support Program		
	Dedicated Funds	250,000	250,000
<b>Addiction Services Totals</b>			
	Dedicated Funds	11,225,529	11,225,529
<b>State Facilities</b>			
<b>Evansville Psychiatric Children's Center</b>			
12860-415	Evansville Psychiatric Children's Center		
	General Fund	244,922	244,922
	Ded-3890-41650-Mental Health Fund	3,541,107	3,541,107
	Total	3,786,029	3,786,029
62100-415	FSSA EPCC - DOAg Fund		
	Federal Funds	25,000	25,000
<b>Evansville Psychiatric Children's Center Totals</b>			
	General Fund	244,922	244,922
	Dedicated Funds	3,541,107	3,541,107
	Federal Funds	25,000	25,000
	Total	3,811,029	3,811,029
<b>Evansville State Hospital</b>			
12910-425	Evansville State Hospital		
	General Fund	23,855,714	23,855,714
	Ded-3890-41655-Mental Health Fund	3,802,558	3,802,558
	Total	27,658,272	27,658,272
<b>Larue Carter Memorial Hospital</b>			
12990-450	Larue Carter Memorial Hospital		
	General Fund	1,273,749	414,749
<b>Larue Carter Memorial Hospital Totals</b>			
	General Fund	1,273,749	414,749

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
<b>Logansport State Hospital</b>			
12940-435	Logansport State Hospital		
	General Fund	31,153,827	31,153,827
	Ded-3890-41665-Mental Health Fund	1,733,556	1,733,556
	Total	32,887,383	32,887,383
<b>Madison State Hospital</b>			
12920-430	Madison State Hospital		
	General Fund	24,276,673	24,276,673
	Ded-3890-41660-Mental Health Fund	3,911,219	3,911,219
	Total	28,187,892	28,187,892
<b>Richmond State Hospital</b>			
12960-440	Richmond State Hospital		
	General Fund	32,559,363	32,559,363
	Ded-3890-41670-Mental Health Fund	2,683,320	2,683,320
	Total	35,242,683	35,242,683
<b>State Facilities, Other</b>			
16580-410	Patient Payroll		
	General Fund	148,533	148,533
<b>Neuro Diagnostic Institute</b>			
17005-451	Neuro Diagnostic Institute		
	General Fund	20,343,059	20,343,059
	Ded-3890-41605-Mental Health Fund	12,497,244	15,758,200
	Total	32,840,303	36,101,259
62100-451	NDI Federal School Lunch Reimbursement		
	Federal Funds	72,125	72,846
<b>Neuro Diagnostic Institute Totals</b>			
	General Fund	20,343,059	20,343,059
	Dedicated Funds	12,497,244	15,758,200
	Federal Funds	72,125	72,846
	Total	32,912,428	36,174,105
<b>State Facilities Totals</b>			
	General Fund	133,855,840	132,996,840
	Dedicated Funds	28,169,004	31,429,960
	Federal Funds	97,125	97,846
	Total	162,121,969	164,524,646
<b>Mental Health and Addictions Totals</b>			

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	278,540,945	277,681,945
	Dedicated Funds	49,413,418	52,674,374
	Federal Funds	85,356,231	51,628,036
	Total	413,310,594	381,984,355
<b>Division of Family Resources</b>			
11720-500	DFR - County Administration		
	General Fund	90,705,387	90,705,387
13120-500	Division of Family Resources Administration		
	General Fund	1,994,565	1,994,565
13150-500	Indiana Eligibility System		
	General Fund	8,377,529	8,377,529
14960-500	Temporary Assistance to Needy Families - State Appropriation		
	General Fund	20,086,301	20,086,301
15103-500	EBT Administration		
	General Fund	114,079	114,079
15750-500	SNAP/IMPACT Administration		
	General Fund	7,355,726	7,355,726
62100-500	FSSA DFR - DOAg Fund		
	Federal Funds	987,591,571	987,591,571
	TFI-1000-11720-Div of Fam & Childrn Local Off	53,856,167	53,856,167
	TFI-1000-13120-DFC State Administration	1,566,624	1,566,624
	TFI-1000-13150-Info Systems-Tech State Approp	4,038,030	4,038,030
	TFI-1000-15103-EBT	462,159	462,159
	TFI-1000-15750-IMPACT	7,355,726	7,355,726
	TFI-3560-54110-Welfare - Work Incentive Fund	4,268,958	4,268,958
	Total	1,059,139,235	1,059,139,235
62130-500	FSSA DFR - DHHS Fund		
	Federal Funds	269,736,382	269,736,382
	TFI-1000-14960-TANF STATE APPROPRIATION	20,086,301	20,086,301
	Total	289,822,683	289,822,683
30478-500	Burial Expenses		
	Dedicated Funds	5,816,761	5,816,761
<b>Division of Family Resources Totals</b>			
	General Fund	128,633,587	128,633,587
	Dedicated Funds	5,816,761	5,816,761
	Federal Funds	1,257,327,953	1,257,327,953
	Total	1,391,778,301	1,391,778,301
<b>Division of Aging</b>			
12700-498	Division of Aging Administration		

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	751,057	751,057
13070-498	Older Hoosiers Act		
	General Fund	1,573,446	1,573,446
13080-498	Division of Aging Services		
	General Fund	563,561	563,561
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	6,733,801	6,733,801
14854-498	State Supplement to SSBG - Aging		
	General Fund	687,396	687,396
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	48,765,643	48,765,643
16340-498	Adult Guardianship Services		
	General Fund	405,565	405,565
62130-498	FSSA DAA - DHHS Fund		
	Federal Funds	32,227,213	32,227,213
	TFI-1000-13080-AGING & DISABILITY SVS ST APPRO	563,561	563,561
	TFI-8093-62130-Department of Health and Human Services	1,800,000	1,800,000
	Total	34,590,774	34,590,774
30477-498	Adult Protective Services		
	Dedicated Funds	5,451,948	5,451,948
	TFI-8093-62130-Department of Health and Human Services	450,000	450,000
	Total	5,901,948	5,901,948
<b>Division of Aging Totals</b>			
	General Fund	59,480,469	59,480,469
	Dedicated Funds	5,451,948	5,451,948
	Federal Funds	32,227,213	32,227,213
	Total	97,159,630	97,159,630
<b>Division of Disability and Rehabilitation Services</b>			
11210-497	Bureau of Developmental Disabilities Services - Operating		
	General Fund	5,899,193	5,899,193
12850-497	BDDS - Diagnosis and Evaluation		
	General Fund	400,034	400,034
13100-497	First Steps		
	General Fund	18,000,000	18,000,000
14650-497	Division of Disability and Rehabilitative Services Administration		
	General Fund	76,948	76,948
14950-497	Vocational Rehabilitation - State Appropriation		
	General Fund	16,093,405	16,093,405
15104-497	Quality Improvement Services		
	General Fund	1,073,574	1,073,574

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
15780-497	Independent Living		
	General Fund	871,926	871,926
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	236,402	236,402
16290-497	Blind Vending - State Appropriation		
	General Fund	128,590	128,590
62130-497	FSSA DDRS - DHHS Fund		
	Federal Funds	4,280,000	4,280,000
	TFI-1000-15780-INDEPENDENT LIVING STATE APPROP	46,927	46,927
	Total	4,326,927	4,326,927
46860-497	State Blind Vending Retirement Trust/Plan		
	Dedicated Funds	138,450	138,450
47200-497	BRS - Program Income Social Security Administration/Vocational Rehabilitation		
	Dedicated Funds	919,913	919,913
62110-497	FSSA DDRS - DOEd Fund		
	Federal Funds	75,931,357	75,931,357
	TFI-1000-14950-VR STATE APPROPRIATION	16,093,405	16,093,405
	TFI-1000-16290-BLIND VENDING STATE APPROP	128,590	128,590
	TFI-6000-46860-BRS - BLIND ENTERPRISE PROGRAM	138,450	138,450
	Total	92,291,802	92,291,802
30475-497	BDDS - Day Services		
	Dedicated Funds	3,418,884	3,418,884
30476-497	BDDS - Caregiver Support		
	Dedicated Funds	250,000	250,000
<b>Division of Disability and Rehabilitation Services Totals</b>			
	General Fund	42,780,072	42,780,072
	Dedicated Funds	4,727,247	4,727,247
	Federal Funds	80,211,357	80,211,357
	Total	127,718,676	127,718,676
<b>Office of Early Childhood and Out-of-School Learning</b>			
14600-501	Early Childhood Learning		
	General Fund	34,360,246	34,360,246
15980-501	Pre-K Education Pilot		
	TFI-1000-15985-Pre-K Education Pilot	22,005,069	22,005,069
15985-501	Pre-K Education Pilot		
	General Fund	22,005,069	22,005,069
31820-501	School Age Child Care Project Fund		
	TFI-1000-15177-School Age Child Care Project Fund	812,413	812,413
35920-501	Child Care Licensing Fund		



## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	35,000	35,000
62130-501	FSSA OECOSL - DHHS Fund		
	Federal Funds	131,645,319	131,645,319
	TFI-1000-14600-ECL Appropriation	28,563,501	28,563,501
	TFI-1000-15980-Pre-K Education Pilot	2,068,601	2,068,601
	TFI-1000-15985-Pre-K Education Pilot	5,579,000	5,579,000
	TFI-8093-62130-Department of Health and Human Services	62,189,733	62,189,733
	Total	230,046,154	230,046,154
15177-501	School Age Child Care Project Fund		
	General Fund	812,413	812,413
<b>Office of Early Childhood and Out-of-School Learning Totals</b>			
	General Fund	57,177,728	57,177,728
	Dedicated Funds	35,000	35,000
	Federal Funds	131,645,319	131,645,319
	Total	188,858,047	188,858,047
<b>Family and Social Services Administration Totals</b>			
	General Fund	3,151,469,163	3,284,110,163
	Dedicated Funds	1,893,058,123	1,928,047,952
	Federal Funds	12,424,000,946	12,220,014,145
	Total	17,468,528,232	17,432,172,260
<b>Department of Child Services</b>			
11860-502	Healthy Families Indiana		
	General Fund	3,093,145	3,093,145
12736-502	Child Services Administration		
	General Fund	261,665,508	261,665,508
	Ded-5780-57810-Personal Services/Fringe Benefits Contingent	25,000,000	25,000,000
	Total	286,665,508	286,665,508
12771-502	Child Welfare Program		
	General Fund	46,554,199	46,554,199
12772-502	Title IV-E Adoption Services		
	General Fund	31,489,886	31,489,886
12773-502	Title IV-D Child Support		
	General Fund	13,379,008	13,379,008
15350-502	Youth Service Bureau		
	General Fund	1,008,947	1,008,947
15830-502	Project Safeplace		
	General Fund	112,000	112,000

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
16690-502	Adoption Services		
	General Fund	26,362,735	26,362,735
17022-502	Family and Children Fund		
	General Fund	515,145,362	505,145,362
17780-502	Child Welfare Services State Grants		
	General Fund	11,416,415	11,416,415
40430-502	Kids First Trust		
	Dedicated Funds	550,000	550,000
62300-502	Department of Child Services - DHHS Fund		
	Federal Funds	308,682,646	308,682,646
	TFI-1000-12771-Child Welfare Program	46,554,199	46,554,199
	TFI-1000-12772-Title IV-E Adoption Services	31,489,886	31,489,886
	TFI-1000-12773-Title IV-D Child Support	13,379,008	13,379,008
	Total	400,105,739	400,105,739
<b>Department of Child Services Totals</b>			
	General Fund	910,227,205	900,227,205
	Dedicated Funds	25,550,000	25,550,000
	Federal Funds	308,682,646	308,682,646
	Total	1,244,459,851	1,234,459,851
<b>Department of Administration</b>			
14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	356,191	356,191
<b>FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS</b>			
	General Fund	4,062,052,559	4,184,693,559
	Dedicated Funds	1,918,608,123	1,953,597,952
	Federal Funds	12,732,683,592	12,528,696,791
	Total	18,713,344,274	18,666,988,302
<b>PUBLIC HEALTH</b>			
<b>State Department of Health</b>			
<b>Administration</b>			
12760-400	Department of Health - Administration		
	General Fund	20,942,934	20,942,934
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	2,169,261	2,169,261
	Total	23,112,195	23,112,195
<b>Administration Totals</b>			
	General Fund	20,942,934	20,942,934

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	2,169,261	2,169,261
	Total	23,112,195	23,112,195
<b>Chronic Disease</b>			
30454-400	Cancer Education and Diagnosis - Breast Cancer		
	Dedicated Funds	69,172	69,172
30457-400	Cancer Registry		
	Dedicated Funds	488,375	488,375
30466-400	State Chronic Diseases		
	Dedicated Funds	862,488	862,488
<b>Chronic Disease Totals</b>			
	Dedicated Funds	1,420,035	1,420,035
<b>Community and Family Health Services</b>			
30425-400	Nurse Family Partnership		
	Dedicated Funds	5,000,000	5,000,000
30443-400	Safety Pin Program		
	Dedicated Funds	5,500,000	5,500,000
46304-400	Medicaid Reimbursement for Lab		
	Dedicated Funds	146,183	146,183
<b>Community and Family Health Services Totals</b>			
	Dedicated Funds	10,646,183	10,646,183
<b>Health Education</b>			
30463-400	Area Health Education Centers		
	Dedicated Funds	2,630,676	2,630,676
<b>Health Education Totals</b>			
	Dedicated Funds	2,630,676	2,630,676
<b>Consumer Protection</b>			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	30,478	30,478
<b>Consumer Protection Totals</b>			
	Dedicated Funds	30,478	30,478
<b>HIV/AIDS and Other Sexually Transmitted Disease Services</b>			
14912-400	AIDS Care Coordination		
	General Fund	278,981	278,981
30464-400	HIV/AIDS Services		
	Dedicated Funds	1,992,517	1,992,517
30465-400	AIDS Education		

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Dedicated Funds	653,603	653,603
<hr/>			
HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	General Fund	278,981	278,981
	Dedicated Funds	2,646,120	2,646,120
<hr/>			
	Total	2,925,101	2,925,101
<b>Immunization Programs</b>			
53510-400	Healthy Indiana Plan - Immunizations		
	Dedicated Funds	10,665,435	10,665,435
<hr/>			
Immunization Programs Totals			
	Dedicated Funds	10,665,435	10,665,435
<b>Environmental Protection Programs</b>			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	10,670	10,670
43710-400	Water Sample Mail Expense Rotary		
	Dedicated Funds	39,300	39,300
43995-400	Public Water Systems Analysis		
	TEO-6000-43995-PUBLIC WATER SYSTEMS ANALYSES	200,000	200,000
61950-400	Indiana Dept. of Health/Environmental Protection Agency Fund		
	Federal Funds	386,067	386,067
<hr/>			
Environmental Protection Programs Totals			
	Dedicated Funds	49,970	49,970
	Federal Funds	386,067	386,067
<hr/>			
	Total	436,037	436,037
<b>Maternal and Child Health Services</b>			
13086-400	Statewide Child Fatality Coordinator		
	General Fund	55,339	55,339
31910-400	Newborn Screening Program		
	Dedicated Funds	2,677,762	2,677,762
30455-400	Sickle Cell		
	Dedicated Funds	750,000	750,000
30461-400	Children with Special Health Care Needs		
	Dedicated Funds	10,597,101	10,597,101
30468-400	Maternal and Child Health Supplement		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	41,440	41,440
	Dedicated Funds	142,860	142,860
<hr/>			
Maternal and Child Health Services Totals			
	General Fund	55,339	55,339

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Dedicated Funds	14,209,163	14,209,163
	Total	14,264,502	14,264,502
<b>Office of Minority Health Programs</b>			
30434-400	Minority Epidemiology		
	Dedicated Funds	618,375	618,375
46100-400	Black and Minority Health Fair		
	Dedicated Funds	133,583	133,583
30459-400	Minority Health Initiative		
	Dedicated Funds	2,473,500	2,473,500
<b>Office of Minority Health Programs Totals</b>			
	Dedicated Funds	3,225,458	3,225,458
<b>Office of Primary Care Services</b>			
30420-400	Community Health Centers		
	Dedicated Funds	14,453,000	14,453,000
<b>Office of Women's Health</b>			
44305-400	Breast and Cervical Cancer Program		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	106,575	106,575
30439-400	Office of Women's Health		
	Dedicated Funds	96,970	96,970
<b>Office of Women's Health Totals</b>			
	Dedicated Funds	203,545	203,545
<b>Deaf and Hard of Hearing Services</b>			
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	1,712,930	1,712,930
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	739,747	739,747
	Total	2,452,677	2,452,677
30445-400	Hearing and Blind Services		
	Dedicated Funds	500,000	500,000
43926-400	Hearing Aid Fund		
	TFI-6330-30445-Tobacco Master Settlement Agreement Fund	375,000	375,000
<b>Deaf and Hard of Hearing Services Totals</b>			
	General Fund	1,712,930	1,712,930
	Dedicated Funds	1,239,747	1,239,747
	Total	2,952,677	2,952,677
<b>Local Health</b>			
30416-400	Local Health Department Account		

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Dedicated Funds	3,000,000	3,000,000
31710-400	Local Health Maintenance Fund		
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	3,915,209	3,915,209
<hr/>			
Local Health Totals			
	Dedicated Funds	6,915,209	6,915,209
<b>Bioterrorism Preparedness and Response</b>			
61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund		
	Federal Funds	262,074	262,074
<hr/>			
Bioterrorism Preparedness and Response Totals			
	Federal Funds	262,074	262,074
<b>Substance Abuse</b>			
30430-400	Prenatal Substance Use & Prevention		
	Dedicated Funds	119,965	119,965
30449-400	Opioid Overdose Intervention		
	Dedicated Funds	250,000	250,000
<hr/>			
Substance Abuse Totals			
	Dedicated Funds	369,965	369,965
<b>Tuberculosis Services</b>			
30469-400	Tuberculosis Treatment		
	Dedicated Funds	100,000	100,000
<hr/>			
Tuberculosis Services Totals			
	Dedicated Funds	100,000	100,000
<b>Vital Records</b>			
31110-400	Adoption History		
	Dedicated Funds	195,163	195,163
34610-400	Birth Problems Registry		
	Dedicated Funds	73,517	73,517
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	131,900	131,900
<hr/>			
Vital Records Totals			
	Dedicated Funds	400,580	400,580
<b>Weights and Measures Inspection</b>			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	239,125	239,125
47930-400	Weights and Measures Fund		

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Dedicated Funds	7,106	7,106
<hr/>			
Weights and Measures Inspection Totals			
	Dedicated Funds	246,231	246,231
<hr/>			
<b>Women, Infants, and Children Program</b>			
16300-400	Food Assistance		
	General Fund	96,506	96,506
30467-400	Women, Infants, and Children Supplement		
	Dedicated Funds	184,300	184,300
61900-400	ISDH - DOAG Fund		
	Federal Funds	135,016,883	135,016,883
	TFI-6330-30420-Tobacco Master Settlement Agreement Fund	38,648	38,648
	Total	135,055,531	135,055,531
<hr/>			
Women, Infants, and Children Program Totals			
	General Fund	96,506	96,506
	Dedicated Funds	184,300	184,300
	Federal Funds	135,016,883	135,016,883
	Total	135,297,689	135,297,689
<hr/>			
<b>Long-Term Care Services</b>			
17610-400	Medicare-Medicaid Certification		
	General Fund	5,079,399	5,079,399
46000-400	Civil Money Penalties		
	Dedicated Funds	2,033,118	2,033,118
<hr/>			
Long-Term Care Services Totals			
	General Fund	5,079,399	5,079,399
	Dedicated Funds	2,033,118	2,033,118
	Total	7,112,517	7,112,517
<hr/>			
<b>Tobacco Use Prevention and Cessation</b>			
30418-400	Tobacco Use Prevention and Cessation Program		
	Dedicated Funds	7,500,000	7,500,000
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Tobacco Use Prevention and Cessation Totals			
	Dedicated Funds	7,500,000	7,500,000
<hr/>			
<b>Other Health Programs</b>			
30479-400	OB Navigator Program		
	Dedicated Funds	3,300,000	3,300,000
15144-400	Infectious Disease		
	General Fund	1,390,325	1,390,325

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
45980-400	Board of Health Conferences		
	Dedicated Funds	43,401	43,401
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	2,551,946	2,551,946
30453-400	Donated Dental Services		
	Dedicated Funds	34,335	34,335
61920-400	ISDH DOT Fund		
	Federal Funds	139,021	139,021
61910-400	ISDH DHHS Fund		
	Federal Funds	113,819,303	113,819,303
	TFI-1000-12790-CANCER REGISTRY	192,864	192,864
	TFI-1000-15960-CHRONIC DISEASES	150,000	150,000
	TFI-1000-17610-Medicare/Medicaid Cert	1,680,000	1,680,000
	TFI-5230-53110-Spinal Cord and Brain Injury Fund	98,946	98,946
	TFI-6330-30420-Tobacco Master Settlement Agreement Fund	687,810	687,810
	Total	116,628,923	116,628,923
<b>Other Health Programs Totals</b>			
	General Fund	1,390,325	1,390,325
	Dedicated Funds	5,929,682	5,929,682
	Federal Funds	113,958,324	113,958,324
	Total	121,278,331	121,278,331
<b>State Department of Health Totals</b>			
	General Fund	29,556,414	29,556,414
	Dedicated Funds	87,268,156	87,268,156
	Federal Funds	249,623,348	249,623,348
	Total	366,447,918	366,447,918
<b>PUBLIC HEALTH TOTALS</b>			
	General Fund	29,556,414	29,556,414
	Dedicated Funds	87,268,156	87,268,156
	Federal Funds	249,623,348	249,623,348
	Total	366,447,918	366,447,918
<b>OTHER HEALTH</b>			
<b>Indiana School for the Blind and Visually Impaired</b>			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	11,397,326	11,397,326
46880-550	Donations		
	Dedicated Funds	271,764	271,764
62451-550	ISB DOAg Fund		



## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	Federal Funds	61,095	61,095
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	123,000	123,000
<hr/>			
Indiana School for the Blind and Visually Impaired Totals			
	General Fund	11,397,326	11,397,326
	Dedicated Funds	271,764	271,764
	Federal Funds	184,095	184,095
<hr/>			
	Total	11,853,185	11,853,185
<b>Indiana School for the Deaf</b>			
13300-560	Indiana School for the Deaf		
	General Fund	16,633,708	16,633,708
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	225,000	225,000
62461-560	ISD DOAg Fund		
	Federal Funds	135,000	135,000
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Indiana School for the Deaf Totals			
	General Fund	16,633,708	16,633,708
	Federal Funds	360,000	360,000
<hr/>			
	Total	16,993,708	16,993,708
<hr/>			
OTHER HEALTH TOTALS			
	General Fund	28,031,034	28,031,034
	Dedicated Funds	271,764	271,764
	Federal Funds	544,095	544,095
<hr/>			
	Total	28,846,893	28,846,893
<b>VETERANS' AFFAIRS</b>			
<b>Department of Veterans' Affairs</b>			
11460-160	Department of Veterans' Affairs		
	General Fund	2,856,473	2,606,473
17007-160	Veteran Service Organizations		
	General Fund	910,000	910,000
18200-160	Operation of Veterans' Cemetery		
	Gen-1000-17011-Op of Vets Cem Approp	287,748	287,748
44085-160	Military Family Relief Fund		
	Dedicated Funds	1,778,858	1,778,858
61000-160	Veterans' Education Fund		
	Federal Funds	429,661	429,661
<hr/>			
Department of Veterans' Affairs Totals			

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	4,054,221	3,804,221
	Dedicated Funds	1,778,858	1,778,858
	Federal Funds	429,661	429,661
	Total	6,262,740	6,012,740

### Indiana Veterans' Home

13310-570	Indiana Veterans' Home		
	Ded-6000-45105-IVH Medicaid Reimbursement	14,185,853	14,185,853
	Ded-6000-46980-Comfort - Welfare Fund	11,029,468	11,029,468

### VETERANS' AFFAIRS TOTALS

	General Fund	4,054,221	3,804,221
	Dedicated Funds	26,994,179	26,994,179
	Federal Funds	429,661	429,661
	Total	31,478,061	31,228,061

### SOCIAL SERVICES ADVOCACY

#### Protection and Advocacy

44095-044	IPAS Non-Federal Revenue		
	Dedicated Funds	6,331	6,331
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	100,000	100,000
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	372,495	372,495
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	1,547,587	1,547,587

#### Protection and Advocacy Totals

	Dedicated Funds	6,331	6,331
	Federal Funds	2,020,082	2,020,082
	Total	2,026,413	2,026,413

#### Council for Disabilities

60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,125,674	1,125,674

### SOCIAL SERVICES ADVOCACY TOTALS

	Dedicated Funds	6,331	6,331
	Federal Funds	3,145,756	3,145,756
	Total	3,152,087	3,152,087

### HEALTH AND HUMAN SERVICES TOTALS

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	General Fund	4,123,694,228	4,246,085,228
	Dedicated Funds	2,033,148,553	2,068,138,382
	Federal Funds	12,986,426,452	12,782,439,651
	Total	19,143,269,233	19,096,663,261

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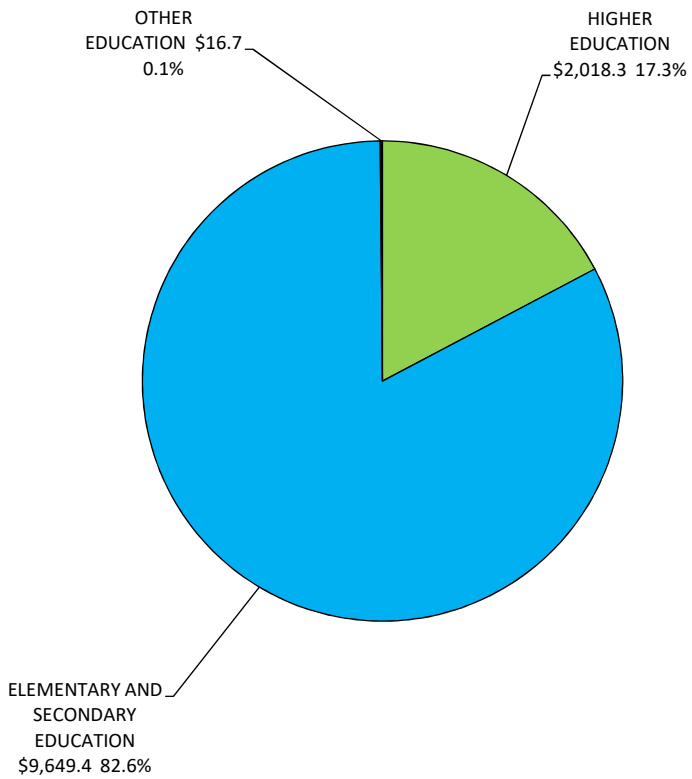
## **VII — EDUCATION**





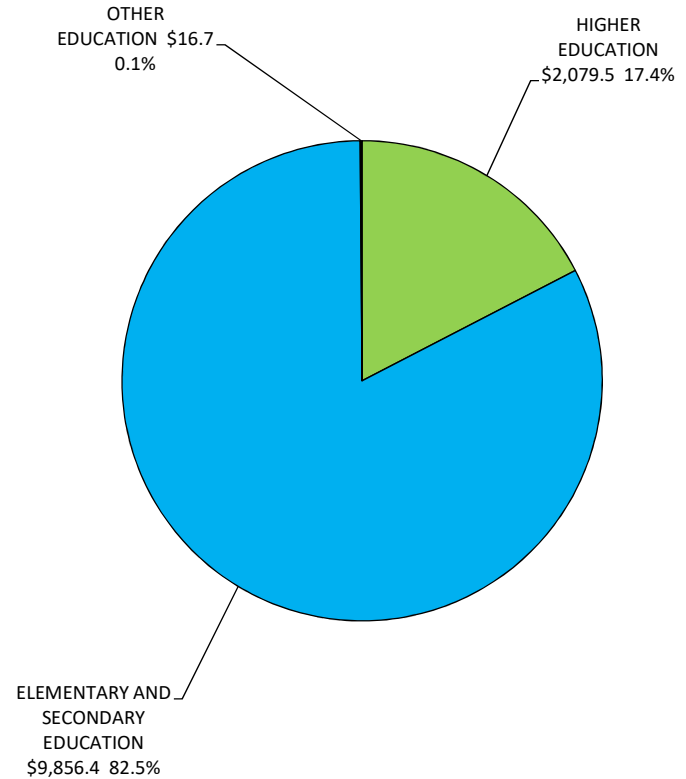
**EDUCATION  
APPROPRIATIONS BY SUB-DIVISION SHARE  
2020-2021 BIENNIUM  
\$23,637.0 Million**

**FY 2019-2020 \$11,684.4 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

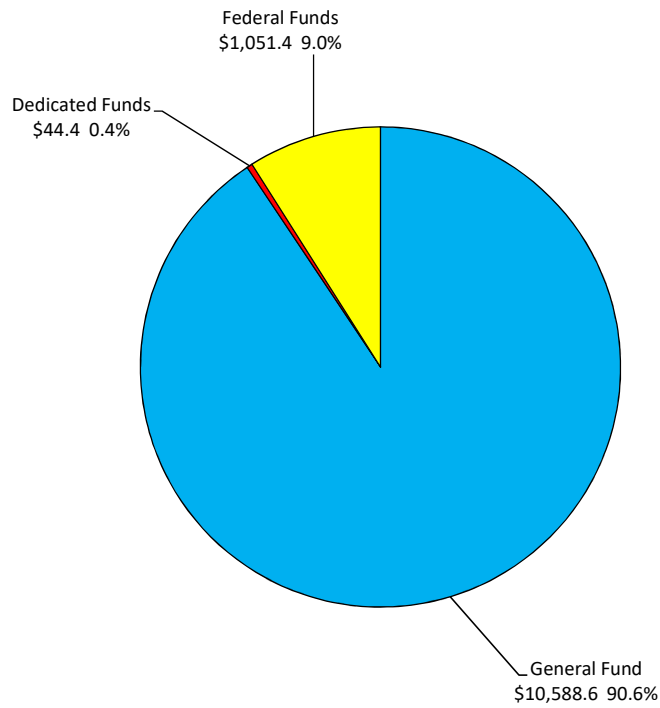
**FY 2020-2021 \$11,952.6 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

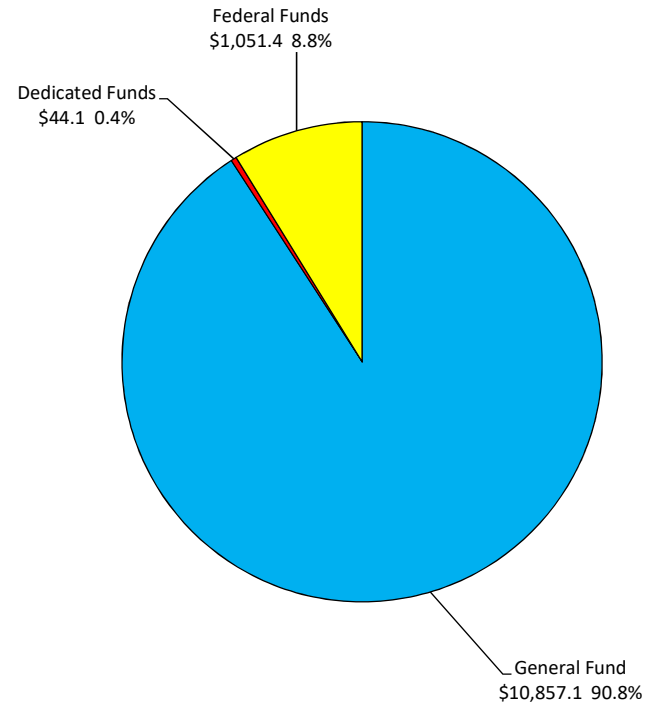
**EDUCATION  
APPROPRIATIONS BY FUND TYPE  
2020-2021 BIENNIUM  
\$23,637.0 Million**

**FY 2019-2020 \$11,684.4 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2020-2021 \$11,952.6 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
<b>EDUCATION</b>			
<b>HIGHER EDUCATION</b>			
<b>Indiana University</b>			
<b>Indiana University - Bloomington Campus</b>			
14210-750	Indiana University - Bloomington Campus - General Operating		
	General Fund	199,005,419	201,961,315
15107-750	Indiana University - Bloomington Campus - Fee Replacement		
	General Fund	21,249,074	26,218,289
<hr/>			
Indiana University - Bloomington Campus Totals			
	General Fund	220,254,493	228,179,599
<b>Regional Campuses</b>			
15119-750	IU East - General Operating		
	General Fund	13,841,702	14,047,315
15121-750	IU East - Fee Replacement		
	General Fund	407,783	404,454
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IU East Totals			
	General Fund	14,249,485	14,451,769
15122-750	IU Kokomo - General Operating		
	General Fund	15,824,440	16,059,485
15123-750	IU Kokomo - Fee Replacement		
	General Fund	1,474,005	1,470,030
<hr/>			
IU Kokomo Totals			
	General Fund	17,298,445	17,529,515
15124-750	IU Northwest - General Operating		
	General Fund	18,594,348	18,870,523
15125-750	IU Northwest - Fee Replacement		
	General Fund	4,889,573	4,888,275
<hr/>			
IU Northwest Totals			
	General Fund	23,483,921	23,758,798
15126-750	IU South Bend - General Operating		
	General Fund	24,509,706	24,873,721
15127-750	IU South Bend - Fee Replacement		
	General Fund	3,725,070	3,720,546

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>IU South Bend Totals</b>			
	General Fund	28,234,776	28,594,267
15128-750	IU Southeast - General Operating		
	General Fund	20,584,996	20,890,749
15129-750	IU Southeast - Fee Replacement		
	General Fund	2,378,534	2,377,458
<b>IU Southeast Totals</b>			
	General Fund	22,963,530	23,268,207
<b>Regional Campuses Totals</b>			
	General Fund	106,230,157	107,602,556
<b>Indiana University - Purdue University at Indianapolis</b>			
14240-750	I.U.P.U.I. - General Operating		
	General Fund	109,477,462	111,103,662
15108-750	I.U.P.U.I. - Fee Replacement		
	General Fund	4,481,222	4,473,244
<b>Indiana University - Purdue University at Indianapolis Totals</b>			
	General Fund	113,958,684	115,576,906
<b>Indiana University Schools of Medicine and Dentistry</b>			
15109-750	I. U. Schools of Medicine and Dentistry		
	General Fund	104,165,782	105,712,799
15111-750	I. U. Schools of Medicine and Dentistry - Fee Replacement		
	General Fund	9,575,738	9,582,614
<b>I.U. Schools of Medicine and Dentistry Totals</b>			
	General Fund	113,741,520	115,295,413
<b>Regional Medical Centers</b>			
15112-750	Indiana University School of Medicine - Muncie		
	General Fund	2,267,315	2,300,988
15113-750	Indiana University School of Medicine - Fort Wayne		
	General Fund	2,037,864	2,068,129
15114-750	Indiana University School of Medicine - Northwest - Gary		
	General Fund	2,726,051	2,766,537
15115-750	Indiana University School of Medicine - Terre Haute		
	General Fund	2,464,383	2,500,983
15116-750	Indiana University School of Medicine - Lafayette		

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	2,476,522	2,513,302
15117-750	Indiana University School of Medicine - South Bend		
	General Fund	2,131,841	2,163,502
15118-750	Indiana University School of Medicine - Evansville		
	General Fund	2,180,253	2,212,633
<hr/>			
<b>Regional Medical Centers Totals</b>			
	General Fund	16,284,229	16,526,074
11120-750	Global Network Operations Center		
	General Fund	721,861	721,861
11130-750	Spinal Cord and Head Injury Research Center		
	General Fund	553,429	553,429
13101-750	Dual Credit		
	General Fund	2,698,429	2,698,429
14510-750	Institute for the Study of Developmental Disabilities		
	General Fund	2,491,824	2,491,824
15142-750	Clinical and Translational Sciences Institute		
	General Fund	2,500,000	2,500,000
16840-750	Geological Survey		
	General Fund	2,783,782	2,783,782
17035-750	Fort Wayne Health Sciences Program		
	General Fund	4,898,500	4,971,250
10790-750	GigaPop Project		
	General Fund	672,562	672,562
11690-750	I-Light Network Operations		
	General Fund	1,508,628	1,508,628
<hr/>			
<b>Indiana University Totals</b>			
	General Fund	589,298,098	602,082,313
<b>Purdue University</b>			
14270-760	Purdue University - West Lafayette Campus - General Operating		
	General Fund	219,495,611	222,755,871
15131-760	Purdue University - West Lafayette Campus - Fee Replacement		
	General Fund	22,627,907	32,202,386
<hr/>			
<b>Purdue University - West Lafayette Campus Totals</b>			
	General Fund	242,123,518	254,958,257
<b>Regional Campuses</b>			
17017-760	Purdue Northwest - General Operating		

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	46,046,256	46,730,203
17019-760	Purdue Northwest - Fee Replacement		
	General Fund	3,893,663	3,893,513
<hr/>			
Purdue Northwest Totals			
	General Fund	49,939,919	50,623,716
<b>Purdue University at Fort Wayne</b>			
14260-760	Purdue Fort Wayne		
	General Fund	42,824,864	43,460,880
15132-760	Purdue Fort Wayne - Fee Replacement		
	General Fund	3,077,265	3,038,000
<hr/>			
Purdue University at Fort Wayne Totals			
	General Fund	45,902,129	46,498,880
13352-760	IN Tech Asst. and Adv. Mfg. Competitiveness Program		
	General Fund	4,430,212	4,430,212
11150-760	Center for Paralysis Research		
	General Fund	522,558	522,558
12740-760	County Agricultural Extension Educators		
	General Fund	7,487,816	7,487,816
13103-760	Dual Credit		
	General Fund	2,130,063	2,130,063
14290-760	Animal Disease Diagnostic Laboratory System		
	General Fund	3,711,561	3,711,561
14300-760	Statewide Technology		
	General Fund	6,695,258	6,695,258
16490-760	Agricultural Research and Extension - Crossroads		
	General Fund	8,492,325	8,492,325
18930-760	Veterinary Research		
	Dedicated Funds	150,000	150,000
33810-760	Wine Grape Market Fund		
	Dedicated Funds	590,000	590,000
13339-760	College of Veterinary Medicine		
	General Fund	17,792,281	18,056,523
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Purdue University Totals			
	General Fund	389,227,640	403,607,169
	Dedicated Funds	740,000	740,000
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	Total	389,967,640	404,347,169

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
<b>Indiana State University</b>			
14340-770	Indiana State University - General Operating		
	General Fund	71,009,278	72,063,968
15137-770	Indiana State University - Fee Replacement		
	General Fund	11,574,683	15,288,291
<hr/>			
Indiana State University Totals			
	General Fund	82,583,961	87,352,259
13105-770	Dual Credit		
	General Fund	176,257	176,257
13106-770	Principal Leadership Academy		
	General Fund	600,000	600,000
14350-770	Nursing Program		
	General Fund	204,000	204,000
14710-770	Degree Link		
	General Fund	446,438	446,438
<hr/>			
Indiana State University Totals			
	General Fund	84,010,656	88,778,954
<b>University of Southern Indiana</b>			
14360-775	University of Southern Indiana - General Operating		
	General Fund	47,504,564	48,210,149
15138-775	University of Southern Indiana - Fee Replacement		
	General Fund	11,022,633	15,057,528
<hr/>			
University of Southern Indiana Totals			
	General Fund	58,527,197	63,267,677
11160-775	Historic New Harmony		
	General Fund	486,878	486,878
13107-775	Dual Credit		
	General Fund	236,153	236,153
<hr/>			
University of Southern Indiana Totals			
	General Fund	59,250,228	63,990,708
<b>Ball State University</b>			
14370-780	Ball State University - General Operating		
	General Fund	132,441,661	134,408,873
15139-780	Ball State University - Fee Replacement		

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	General Fund	22,959,363	27,379,972
<hr/>			
<b>Ball State University Totals</b>			
	General Fund	155,401,024	161,788,845
13109-780	Dual Credit		
	General Fund	209,636	209,636
14380-780	Entrepreneurial College		
	General Fund	2,500,000	2,500,000
16220-780	Academy for Science, Mathematics, and Humanities		
	General Fund	4,384,956	4,384,956
<hr/>			
<b>Ball State University Totals</b>			
	General Fund	162,495,616	168,883,437
<b>Vincennes University</b>			
14460-790	Vincennes University - General Operating		
	General Fund	42,924,432	43,561,521
15141-790	Vincennes University - Fee Replacement		
	General Fund	6,215,488	6,210,108
<hr/>			
<b>Vincennes University Totals</b>			
	General Fund	49,139,920	49,771,629
13111-790	Dual Credit		
	General Fund	3,714,562	3,714,562
17054-790	Career and Technical Early College Program		
	General Fund	3,000,000	3,000,000
<hr/>			
<b>Vincennes University Totals</b>			
	General Fund	55,854,482	56,486,191
<b>Ivy Tech Community College</b>			
14410-710	Ivy Tech Community College - General Operating		
	General Fund	226,529,384	229,890,923
15106-710	Ivy Tech Community College - Fee Replacement		
	General Fund	32,923,190	33,678,382
<hr/>			
<b>Ivy Tech Community College Totals</b>			
	General Fund	259,452,574	263,569,305
13095-710	Dual Credit		
	General Fund	13,521,607	13,521,607
14050-710	Ft. Wayne Public Safety Training Center		



## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	General Fund	1,000,000	1,000,000
15152-710	Statewide Nursing		
	General Fund	85,411	85,411
11580-710	Workforce Centers		
	General Fund	710,810	710,810
12195-710	Southern Indiana Educational Alliance		
	General Fund	1,057,738	1,057,738
<hr/>			
Ivy Tech Community College Totals			
	General Fund	275,828,140	279,944,871
<b>Medical Education Board</b>			
30437-755	Family Practice Residency Fund		
	Dedicated Funds	1,852,698	1,852,698
<b>Graduate Medical Education Board</b>			
30441-756	Medical Residency Education Grants		
	Dedicated Funds	4,000,000	4,000,000
<hr/>			
State Universities Totals			
	General Fund	1,615,964,860	1,663,773,643
	Dedicated Funds	6,592,698	6,592,698
<hr/>			
	Total	1,622,557,558	1,670,366,341
<b>Commission for Higher Education</b>			
12570-719	Statewide Transfer and Technology		
	General Fund	1,014,737	1,014,737
13096-719	Learn More Indiana		
	General Fund	646,994	646,994
14020-719	Commission for Higher Education		
	General Fund	3,071,177	3,071,177
	TEO-1000-13096-Learn More Indiana	222,359	222,359
	TEO-2690-35810-21st Century Fund	792,823	792,823
	TEO-6410-51410-Part-time Student Grant Fund	80,351	80,351
<hr/>			
	Total	4,166,710	4,166,710
44078-719	STEM Teacher Recruitment Fund		
	TFI-1000-15156-STEM Teacher Recruitment Fund	5,000,000	5,000,000
45630-719	Learn More Indiana		
	Dedicated Funds	45,000	45,000
55510-719	Postsecondary Credit Bearing Proprietary Educational Institution Acc		
	Dedicated Funds	152,601	152,601

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
63000-719	CHE DOEd Fund		
	Federal Funds	896,000	896,000
63012-719	CHE CNCS FUND		
	Federal Funds	246,000	246,000
15156-719	STEM Teacher Recruitment Fund		
	General Fund	5,000,000	5,000,000
13342-719	Midwest Higher Education Compact		
	General Fund	115,000	115,000
44365-719	SSACI Donations		
	Dedicated Funds	14,917	14,917
<b>Student Assistance</b>			
10670-719	21st Century Scholar Awards		
	General Fund	173,685,938	166,270,623
11380-719	Tuition and Fee Exemption for Children of Veterans and Public Safety Officers		
	General Fund	30,848,248	31,773,696
11620-719	National Guard Tuition Scholarship		
	General Fund	3,676,240	3,676,240
13097-719	High Need Student Teaching Stipend Fund		
	General Fund	450,000	450,000
13098-719	Minority Student Teaching Stipend Fund		
	General Fund	50,000	50,000
14000-719	Freedom of Choice Grants		
	General Fund	57,527,595	66,225,902
14010-719	Higher Education Award Program		
	General Fund	89,979,060	101,425,081
14470-719	21st Century - Administrative		
	General Fund	1,828,638	1,828,638
15163-719	Indiana INTERNnet		
	General Fund	250,000	250,000
16750-719	Minority Teacher Scholarship Fund		
	General Fund	400,000	400,000
16760-719	College Work Study Program		
	General Fund	606,099	606,099
17180-719	Adult Student Grant Appropriation		
	General Fund	7,579,858	7,579,858
33910-719	Freedom of Choice Grants		

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
	TFI-1000-14000-PRIVATE SCH SCHOLARSHIP MATCH	57,527,595	66,225,902
34010-719	Higher Education Award Program		
	TFI-1000-14010-EDUCATIONAL GRANTS	89,979,060	101,425,081
35810-719	21st Century Administration		
	TEO-8084-63000-Fed. Dept. of Education	77,697	77,697
	TEO-8094-63012-Corp. for National & Community Service	20,909	20,909
	TFI-1000-14470-21ST CENTURY-ADMINISTRATION	1,828,638	1,828,638
35820-719	21st Century Scholar Awards		
	TFI-1000-10670-21ST CENTURY - AWARDS	173,685,938	166,270,623
43931-719	Tuition and Fee Exemption Reimbursement Fund		
	TFI-1000-11380-STATUTORY FEE REMISSIONS	30,848,248	31,773,696
43941-719	High Value Workforce Ready Grant		
	Gen-1000-17029-High Value Workforce Ready Grant	4,000,000	4,000,000
	Ded-5780-57830-Agency Settlement Fund	750,000	0
	<b>Total</b>	<b>4,750,000</b>	<b>4,000,000</b>
47940-719	National Guard Scholarship		
	TFI-1000-11620-National Guard Tuition Scholarship	3,676,240	3,676,240
48692-719	Mitch Daniels Early Graduation		
	TFI-1000-14930-Tuition Support	1,220,000	1,220,000
13353-719	TEACHER RESIDENCY GRANT PILOT PROGRAM		
	General Fund	1,000,000	0
49610-719	Minority Teacher Scholarships		
	TFI-1000-16750-MIN/SPE ED TEACH SCHOLARSHIPS	400,000	400,000
49830-719	Earn Indiana Work Study Program		
	TFI-1000-16760-COLLEGE WORKSTUDY PROGRAM	606,099	606,099
51410-719	Adult Student Grant Distribution		
	TFI-1000-17180-Adult Student Grant Distribution	7,579,858	7,579,858
57500-719	Next Generation Hoosier Educators		
	Gen-1000-10091-Next Generation Hoosier Educators	2,000,000	3,081,010
	Dedicated Funds	2,582,400	3,001,390
	<b>Total</b>	<b>4,582,400</b>	<b>6,082,400</b>
30435-719	Primary Care Scholarship		
	Dedicated Funds	2,000,000	2,000,000
<b>Student Assistance Totals</b>			

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	General Fund	373,881,676	387,617,147
	Dedicated Funds	5,332,400	5,001,390
	<b>Total</b>	<b>379,214,076</b>	<b>392,618,537</b>
<b>Commission for Higher Education Totals</b>			
	General Fund	383,729,584	397,465,055
	Dedicated Funds	5,544,918	5,213,908
	Federal Funds	1,142,000	1,142,000
	<b>Total</b>	<b>390,416,502</b>	<b>403,820,963</b>
<b>Department of Administration</b>			
11760-061	Columbus Learning Center Lease Payment		
	General Fund	5,312,000	5,312,000
<b>HIGHER EDUCATION TOTALS</b>			
	General Fund	2,005,006,444	2,066,550,698
	Dedicated Funds	12,137,616	11,806,606
	Federal Funds	1,142,000	1,142,000
	<b>Total</b>	<b>2,018,286,060</b>	<b>2,079,499,304</b>

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>Education Oversight</b>			
<b>State Board of Education</b>			
11090-701	State Board of Education		
	General Fund	2,154,705	2,154,705
15173-701	Charter and Innovation Network School Grant Program (IC 20-24-13)		
	General Fund	22,500,000	22,500,000
13354-701	SYSTEM FOR TEACHER AND STUDENT ADVANCEMENT GRANT FUND		
	General Fund	3,500,000	0
<hr/>			
State Board of Education Totals			
	General Fund	28,154,705	24,654,705
<b>Indiana Charter School Board</b>			
13094-704	Indiana Charter School Board		
	General Fund	522,423	522,423
43911-704	Charter School Board		
	Dedicated Funds	2,356	2,356
<hr/>			
Education Oversight Totals			
	General Fund	28,677,128	25,177,128
	Dedicated Funds	2,356	2,356
<hr/>			
	Total	28,679,484	25,179,484
<b>Department of Education</b>			
<b>State School Funding</b>			
<b>Department of Education Administration</b>			
15460-700	Superintendent's Office		
	General Fund	13,654,093	13,654,093
	Ded-6470-51710-Professional Standards Fund	395,000	395,000
<hr/>			
	Total	14,049,093	14,049,093
45410-700	Chief State School Officers		
	Dedicated Funds	1,200	1,200
<hr/>			
Department of Education Administration Totals			
	General Fund	13,654,093	13,654,093
	Dedicated Funds	396,200	396,200
<hr/>			
	Total	14,050,293	14,050,293

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
<b>School Assessment</b>			
48683-700	National Assessment of Educational Progress		
	Dedicated Funds	80,315	80,315
School Assessment Totals			
	Dedicated Funds	80,315	80,315
<b>Grant Administration</b>			
14970-700	Career and Technical Education		
	General Fund	1,242,748	1,242,748
15060-700	PrimeTime		
	General Fund	148,285	148,285
16480-700	Drug Free Schools		
	General Fund	30,556	30,556
37810-700	Special Education Excise		
	Dedicated Funds	203,360	203,360
13355-700	Next Level Computer Science Program		
	General Fund	3,000,000	3,000,000
47455-700	Gates Foundation		
	Dedicated Funds	425	425
<b>Grant Administration Totals</b>			
	General Fund	4,421,589	4,421,589
	Dedicated Funds	203,785	203,785
	Total	4,625,374	4,625,374
<b>State Programs</b>			
13124-700	School Traffic Safety		
	General Fund	227,143	227,143
13940-700	School Safety Training		
	TFI-2780-36310-Indiana Safe Schools Fund	750,000	750,000
15153-700	School Business Officials Leadership Academy		
	General Fund	150,000	150,000
15165-700	Remediation Testing		
	General Fund	11,711,344	11,711,344
15166-700	Dual Immersion Pilot Program		
	General Fund	500,000	500,000
15520-700	Professional Standards Division		
	General Fund	1,919,321	1,919,321

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Ded-6470-51710-Professional Standards Fund	842,940	842,940
	Total	2,762,261	2,762,261
15540-700	Accreditation System		
	General Fund	713,258	713,258
15590-700	Riley Hospital		
	General Fund	250,000	250,000
16650-700	Public Television Distribution		
	General Fund	3,675,000	3,675,000
17041-700	Indiana Bar Foundation - We the People		
	General Fund	300,000	300,000
17042-700	STEM Program Alignment		
	General Fund	3,000,000	3,000,000
47440-700	Middle Level Task Force		
	Dedicated Funds	695	695
47625-700	IHSAA Review Panel		
	Local Funds	705	705
62630-700	US Health and Human Services Fund		
	Federal Funds	1,800,000	1,800,000
	TFI-8093-61910-Department of Health and Human Services	75,000	75,000
	TFI-8093-62130-Department of Health and Human Services	6,665,250	6,665,250
	Total	8,540,250	8,540,250
<b>State Programs Totals</b>			
	General Fund	22,446,066	22,446,066
	Dedicated Funds	843,635	843,635
	Federal Funds	1,800,000	1,800,000
	Local Funds	705	705
	Total	25,090,406	25,090,406
<b>State School Funding Totals</b>			
	General Fund	40,521,748	40,521,748
	Dedicated Funds	1,523,935	1,523,935
	Federal Funds	1,800,000	1,800,000
	Local Funds	705	705
	Total	43,846,388	43,846,388

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
<b>Local School Funding</b>			
<b>School Improvement and Performance</b>			
<b>General School Programs</b>			
13093-700	Distribution for Adult Learners		
	General Fund	40,331,250	40,331,250
14930-700	Distribution for Tuition Support		
	General Fund	7,331,500,000	7,514,400,000
14530-700	Teachers' Social Security and Retirement Distribution		
	General Fund	2,157,521	2,157,521
11100-700	Non-English Speaking Program		
	General Fund	22,500,000	22,500,000
13092-700	Teacher Appreciation Grants		
	General Fund	37,500,000	37,500,000
13980-700	Gifted and Talented Education Program		
	General Fund	13,053,399	13,053,399
14420-700	Early Intervention Program and Reading Diagnostic Assessment		
	General Fund	3,255,130	3,255,130
15040-700	Distribution for Summer School		
	General Fund	18,360,000	18,360,000
15120-700	National School Lunch Program		
	General Fund	4,874,503	4,874,503
15570-700	Curricular Material Reimbursement		
	General Fund	39,000,000	39,000,000
30311-700	Senator David C. Ford Educational Technology Program		
	TFI-1000-13846-David C Ford Ed Technology	3,086,071	3,086,071
13846-700	Senator David C. Ford Educational Technology Program		
	General Fund	3,086,071	3,086,071
47361-700	Dual Immersion Pilot Program		
	TFI-1000-15166-Dual Immersion Pilot Program	500,000	500,000
52910-700	Education License Plate Fees		
	Dedicated Funds	18,569	18,569
62610-718	Nutrition Support Networks		
	Federal Funds	421,735,575	421,735,575
	TFI-1000-15120-National School Lunch MOE	4,874,503	4,874,503
	Total	426,610,078	426,610,078
13341-700	School Internet Connection		
	General Fund	3,415,000	3,415,000



## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
<b>General School Programs Totals</b>			
	General Fund	7,519,032,874	7,701,932,874
	Dedicated Funds	18,569	18,569
	Federal Funds	421,735,575	421,735,575
	<b>Total</b>	<b>7,940,787,018</b>	<b>8,123,687,018</b>
<b>Special Education</b>			
14100-700	Best Buddies		
	General Fund	206,125	206,125
14130-700	Special Education (S-5)		
	General Fund	24,070,000	24,070,000
62620-700	US Department of Education Funds		
	Federal Funds	622,133,776	622,133,776
	<b>Special Education Totals</b>		
	General Fund	24,276,125	24,276,125
	Federal Funds	622,133,776	622,133,776
	<b>Total</b>	<b>646,409,901</b>	<b>646,409,901</b>
<b>Assessment and Remediation</b>			
13950-700	Testing		
	General Fund	26,300,000	26,300,000
14140-700	PSAT Program		
	General Fund	1,900,000	1,900,000
17890-700	Advanced Placement Program		
	General Fund	5,200,000	5,200,000
	<b>Assessment and Remediation Totals</b>		
	General Fund	33,400,000	33,400,000
<b>Professional Development</b>			
43920-700	Workshops/In-Service Training		
	Dedicated Funds	34,500	34,500
	<b>Professional Development Totals</b>		
	Dedicated Funds	34,500	34,500
<b>Alternative/Adult Education</b>			
11230-700	Alternative Education		
	General Fund	6,242,816	6,242,816
	<b>Local School Funding Totals</b>		
	General Fund	7,582,951,815	7,765,851,815

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
	Dedicated Funds	53,069	53,069
	Federal Funds	1,043,869,351	1,043,869,351
	<b>Total</b>	<b>8,626,874,235</b>	<b>8,809,774,235</b>
<b>Department of Education Totals</b>			
	General Fund	7,623,473,563	7,806,373,563
	Dedicated Funds	1,577,004	1,577,004
	Federal Funds	1,045,669,351	1,045,669,351
	Local Funds	705	705
	<b>Total</b>	<b>8,670,720,623</b>	<b>8,853,620,623</b>
<b>Teacher Pensions</b>			
14200-072	Teachers' Retirement Fund Distribution		
	General Fund	919,000,000	946,600,000
	Dedicated Funds	30,000,000	30,000,000
	TFI-1000-14200-TEACHERS RET PENSION FUND	269,600,000	250,600,000
	<b>Total</b>	<b>1,218,600,000</b>	<b>1,227,200,000</b>
<b>Education Employment Relations Board</b>			
16640-505	Education Employment Relations Board		
	General Fund	1,032,718	1,032,718
<b>ELEMENTARY AND SECONDARY EDUCATION TOTALS</b>			
	General Fund	8,572,183,409	8,779,183,409
	Dedicated Funds	31,579,360	31,579,360
	Federal Funds	1,045,669,351	1,045,669,351
	Local Funds	705	705
	<b>Total</b>	<b>9,649,432,825</b>	<b>9,856,432,825</b>
<b>OTHER EDUCATION</b>			
<b>Indiana State Library</b>			
14080-730	Academy of Science		
	General Fund	5,126	5,126
14120-730	State Library - Operating		
	General Fund	3,025,259	3,025,259
	TEO-8045-62020-National Endowment for the Arts	667,670	667,670
	<b>Total</b>	<b>3,692,929</b>	<b>3,692,929</b>
14150-730	Statewide Library Services		
	General Fund	1,263,070	1,263,070

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
17110-730	Library Services for the Blind - Electronic Newslines		
	General Fund	180,000	180,000
31610-730	Statewide Library Card Program		
	Dedicated Funds	142,808	142,808
39410-730	Library Certification Board		
	Dedicated Funds	20,431	20,431
43937-730	Historical Marker		
	Dedicated Funds	21,079	21,079
43938-730	Historical Bureau Publications and Education		
	Dedicated Funds	79,267	79,267
47540-730	Publications Fund		
	Dedicated Funds	420,902	420,902
62000-730	National Endowment for the Humanities		
	Federal Funds	88,966	88,966
62020-730	Library Services and Construction Act Extension Services		
	Federal Funds	3,766,837	3,766,837
18208-730	Historical Marker Program		
	General Fund	10,175	10,175
15154-730	INSPIRE		
	General Fund	1,382,250	1,382,250
13351-730	Local Library Connectivity Grant		
	General Fund	1,585,000	1,585,000
<hr/>			
<b>Indiana State Library Totals</b>			
	General Fund	7,450,880	7,450,880
	Dedicated Funds	684,487	684,487
	Federal Funds	3,855,803	3,855,803
	Total	11,991,170	11,991,170
<hr/>			
<b>Indiana Arts Commission</b>			
13910-705	Arts Commission Administration		
	General Fund	3,920,491	3,920,491
	TEO-8045-62800-National Endowment for the Arts	262,458	262,458
	Total	4,182,949	4,182,949
46670-705	Indiana Arts Commission's Donations/Fee Fund		
	Dedicated Funds	10,000	10,000
62800-705	Indiana Arts Commission - National Endowment for the Arts		
	Federal Funds	774,700	774,700
	TFI-1000-13910-Indiana Arts Commission	774,700	774,700
	Total	1,549,400	1,549,400

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
<b>Indiana Arts Commission Totals</b>			
	General Fund	3,920,491	3,920,491
	Dedicated Funds	10,000	10,000
	Federal Funds	774,700	774,700
	Total	4,705,191	4,705,191
<b>OTHER EDUCATION TOTALS</b>			
	General Fund	11,371,371	11,371,371
	Dedicated Funds	694,487	694,487
	Federal Funds	4,630,503	4,630,503
	Total	16,696,361	16,696,361
<b>EDUCATION TOTALS</b>			
	General Fund	10,588,561,224	10,857,105,478
	Dedicated Funds	44,411,463	44,080,453
	Federal Funds	1,051,441,854	1,051,441,854
	Local Funds	705	705
	Total	11,684,415,246	11,952,628,490

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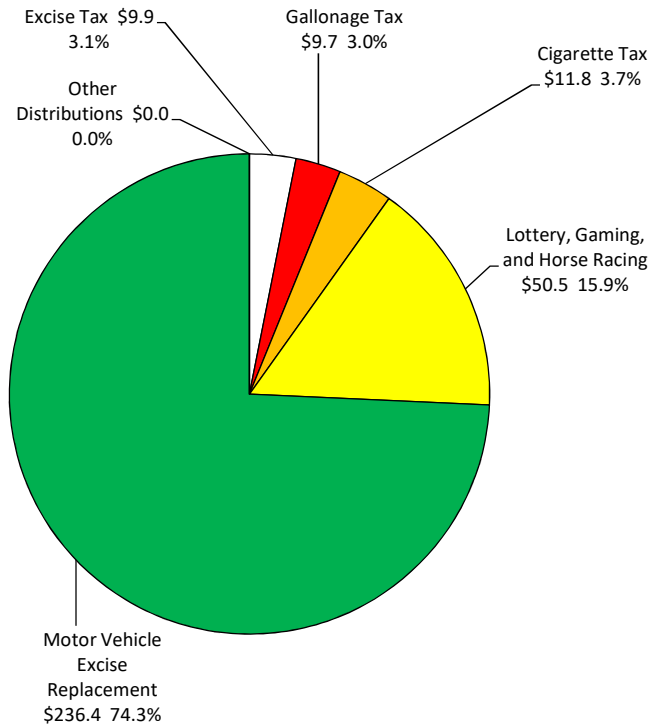
## **VIII — DISTRIBUTIONS**





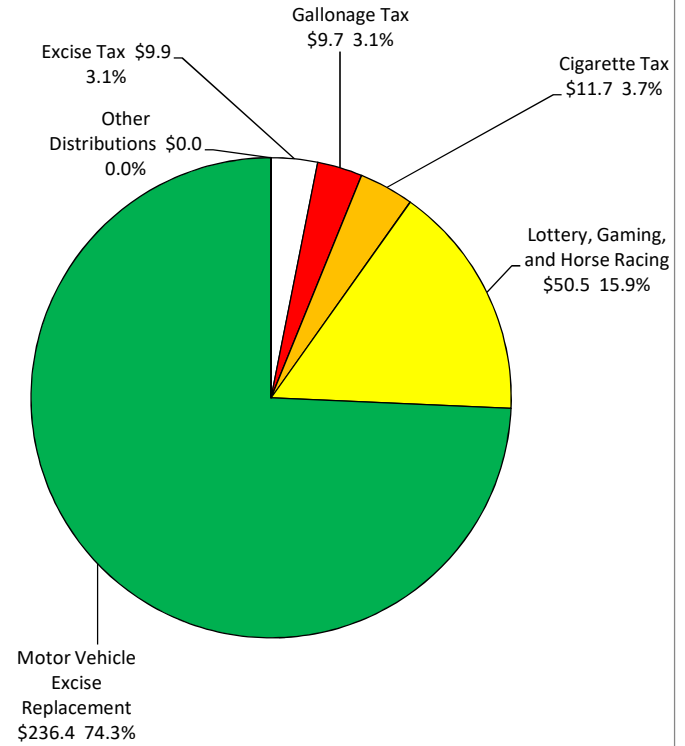
**DISTRIBUTIONS  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2020-2021 BIENNIUM  
 \$636.5 Million**

**FY 2019-2020 \$318.2 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

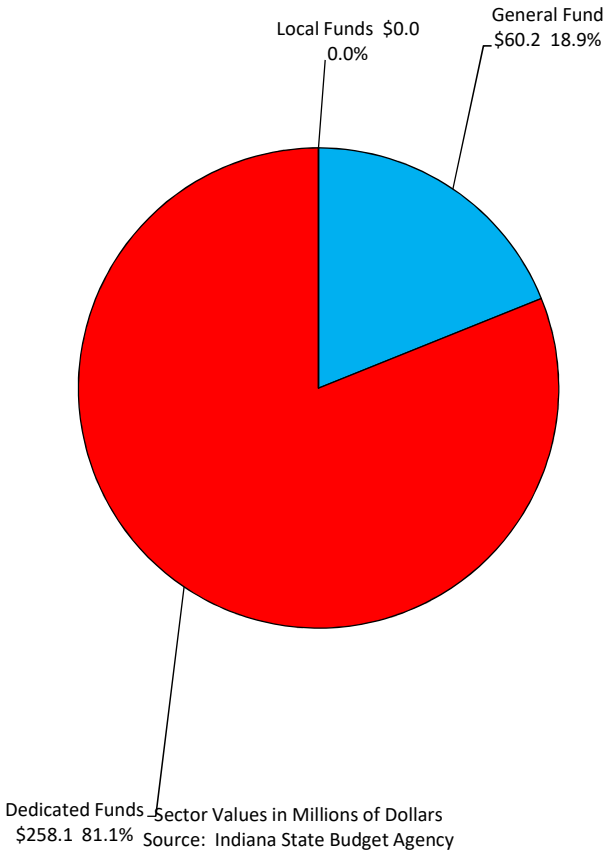
**FY 2020-2021 \$318.3 Million**



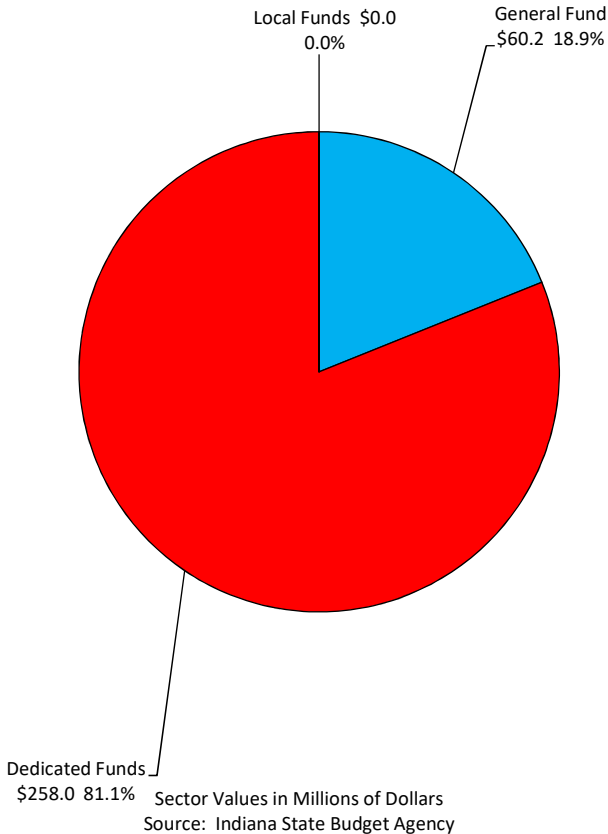
Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

**DISTRIBUTIONS  
 APPROPRIATIONS BY FUND TYPE  
 2020-2021 BIENNIUM  
 \$636.5 Million**

**FY 2019-2020 \$318.2 Million**



**FY 2020-2021 \$318.3 Million**



## Distributions

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2019-2020	FY 2020-2021
<b>DISTRIBUTIONS</b>			
48020-230	Excise Tax		
	Dedicated Funds	9,900,900	9,900,900
14980-050	Alcoholic Beverage Commission Gallonage Tax		
	General Fund	9,657,037	9,744,916
38330-050	Cigarette Tax Distribution - Local General Funds		
	Dedicated Funds	2,350,781	2,300,016
38340-050	Cigarette Tax Distribution - Cumulative Capital Improvement Fund		
	Dedicated Funds	9,400,000	9,400,000
17036-050	Gaming Tax		
	General Fund	50,500,000	50,500,000
17250-050	Motor Vehicle Excise Tax Replacement		
	Ded-7640-76410-Lottery Surplus Fund	236,416,128	236,416,128
<b>DISTRIBUTIONS TOTALS</b>			
	General Fund	60,157,037	60,244,916
	Dedicated Funds	258,067,809	258,017,044
	Total	318,224,846	318,261,960

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