Cigarette & Tobacco Taxes \$228,000,000 \$220,300,000 Dedicated Funds \$169,400,000 \$164,200,000 Totals \$397,400,000 \$384,500,000 Corporate Income Taxes General Fund Forecasted \$850,926,000 \$834,346,000 Dedicated Funds \$0 \$35,750 Totals \$850,926,000 \$834,346,000 Gaming Taxes \$6,740,000 \$430,217,000 General Fund Forecasted \$427,148,000 \$430,217,000 Dedicated Funds \$6,740,000 \$6,772,000 Totals \$433,888,000 \$436,989,000 Individual Income Tax \$6,174,060,000 \$6,379,919,000 Dedicated Funds \$6,174,060,000 \$6,379,919,000 Insurance Taxes \$6,174,060,000 \$6,379,919,000 Insurance Taxes \$6,174,060,000 \$6,379,919,000 Insurance Taxes \$6,242,797,000 \$448,642,000 General Fund Forecasted \$242,797,000 \$248,634,000 Dedicated Funds \$310,000,000 \$316,000,000 General Fund Forecasted	Revenue Source	FY 2019-2020	FY 2020-2021
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Dedicated Funds	-	\$20.400.000	\$20,900,000
Totals \$61,459,000 \$62,995,000 Cigarette & Tobacco Taxes General Fund Forecasted \$228,000,000 \$220,300,000 Dedicated Funds \$169,400,000 \$164,200,000 Totals \$397,400,000 \$384,500,000 Corporate Income Taxes General Fund Forecasted \$850,926,000 \$834,346,000 Dedicated Funds \$0 \$0 Totals \$850,926,000 \$834,346,000 Gaming Taxes \$0 \$0 General Fund Forecasted \$427,148,000 \$430,217,000 Dedicated Funds \$6,740,000 \$6,772,000 Individual Income Tax \$433,888,000 \$436,989,000 Individual Income Tax \$0 \$0 General Fund Forecasted \$6,174,060,000 \$6,379,919,000 Totals \$56,174,060,000 \$6,379,919,000 Insurance Taxes \$0 \$0 General Fund Forecasted \$242,797,000 \$248,634,000 Dedicated Funds \$4,642,000 \$4,642,000 Totals \$310,000,000 \$316,000,000			
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Totals \$902,000,000 \$973,500,000			
			\$973,500,000
Other Taxes	Other Taxes		
		\$323,534,000	\$332,873,000
	Dedicated Funds		\$525,000,000
Totals \$848,534,000 \$857,873,000	Totals	\$848,534,000	\$857,873,000

Revenue Source	FY 2019-2020	FY 2020-2021
Sales Tax		
General Fund Forecasted	\$8,075,767,000	\$8,277,153,000
Dedicated Funds	\$407,600,000	\$472,600,000
Totals	\$8,483,367,000	\$8,749,753,000
Taxes Total		
General Fund Forecasted	\$16,342,632,000	\$16,744,342,000
Dedicated Funds	\$2,366,441,000	\$2,504,809,000
Totals	\$18,709,073,000	\$19,249,151,000
Permits and Licenses		
Business and Personal Licenses		
General Fund Forecasted	\$16,792,000	\$26,348,000
Dedicated Funds	\$25,510,000	\$3,438,000
Totals	\$42,302,000	\$29,786,000
Permits		
General Fund Forecasted	\$3,780,000	\$3,780,000
Dedicated Funds	\$193,896,000	\$197,850,000
Totals	\$197,676,000	\$201,630,000
Vehicle Licenses/Non-Business Licenses		
General Fund Forecasted	\$23,000	\$23,000
Dedicated Funds	\$418,530,000	\$426,901,000
Totals	\$418,553,000	\$426,924,000
Permits and Licenses Total		
General Fund Forecasted	\$20,595,000	\$30,151,000
Dedicated Funds	\$637,936,000	\$628,189,000
Totals	\$658,531,000	\$658,340,000
Charges and Miscellaneous		
Examination and Registration Fees		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$16,334,000	\$16,661,000
Totals	\$16,334,000	\$16,661,000
Fines and Penalties		
General Fund Forecasted	\$47,758,000	\$47,758,000
Dedicated Funds	\$232,586,000	\$234,493,000
Totals	\$280,344,000	\$282,251,000

Grant Revenues

Revenue Source	FY 2019-2020	FY 2020-2021
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$170,600,000	\$167,600,000
Totals	\$170,600,000	\$167,600,000
Interest and Dividend		
General Fund Forecasted	\$103,000,000	\$108,000,000
Dedicated Funds	\$51,500,000	\$54,000,000
Totals	\$154,500,000	\$162,000,000
Miscellaneous		
General Fund Forecasted	\$224,000	\$224,000
General Fund Unforecasted	\$20,100,000	\$20,100,000
Dedicated Funds	\$381,874,000	\$390,320,000
Totals	\$402,198,000	\$410,644,000
Other Fees		
General Fund Forecasted	\$37,346,000	\$37,346,000
General Fund Unforecasted	\$225,900,000	\$225,900,000
Dedicated Funds	\$1,622,740,000	\$1,638,659,000
Totals	\$1,885,986,000	\$1,901,905,000
Rental of Property		
General Fund Forecasted	\$401,000	\$401,000
Dedicated Funds	\$9,067,000	\$9,256,000
Totals	\$9,468,000	\$9,657,000
State Sales		
General Fund Forecasted	\$22,000	\$22,000
Dedicated Funds	\$72,598,000	\$74,050,000
Totals	\$72,620,000	\$74,072,000
Total Charges and Miscellaneous		
General Fund Forecasted	\$188,751,000	\$193,751,000
General Fund Unforecasted	\$246,000,000	\$246,000,000
Dedicated Funds	\$2,557,299,000	\$2,585,039,000
Totals	\$2,992,050,000	\$3,024,790,000
Federal Funds		
General Government	\$44,245,000	\$44,245,000
Public Safety	\$120,808,000	\$120,874,000
Conservation and Environment	\$33,530,000	\$33,530,000
Economic Development	\$444,265,000	\$444,265,000
Transportation	\$1,073,182,000	\$1,093,864,000
Health and Human Services	\$12,734,173,000	\$12,700,445,000
Education	\$1,051,400,000	\$1,051,400,000

Revenue Source	FY 2019-2020	FY 2020-2021
Total Federal Funds	\$15,501,603,000	\$15,488,623,000
2019 Enrolled Acts		
Outside Acts - General Fund Unforecasted Impact	\$23,721,000	\$46,721,000
Budget Bill - General Fund Unforecasted Impact	\$95,856,000	\$99,140,000
Dedicated Funds	\$6,887,000	\$9,620,000
Totals	\$126,464,000	\$155,481,000
Totals		
General Fund Forecasted	\$16,551,978,000	\$16,968,244,000
General Fund Unforecasted	\$365,577,000	\$391,861,000
Dedicated Funds	\$5,568,563,000	\$5,727,657,000
Federal Funds	\$15,501,603,000	\$15,488,623,000
Totals	\$37,987,721,000.0	\$38,576,385,000.0

Note: Unforecasted General Fund includes HAF, QAF, and Dedicated SWCAP