

# Summary of State Revenues by Source

Revenue Source	FY 2019-2020	FY 2020-2021
<b>Taxes</b>		
<b>Alcoholic Beverage Taxes</b>		
General Fund Forecasted	\$20,400,000	\$20,900,000
Dedicated Funds	\$41,059,000	\$42,095,000
Totals	\$61,459,000	\$62,995,000
<b>Cigarette &amp; Tobacco Taxes</b>		
General Fund Forecasted	\$228,000,000	\$220,300,000
Dedicated Funds	\$169,400,000	\$164,200,000
Totals	\$397,400,000	\$384,500,000
<b>Corporate Income Taxes</b>		
General Fund Forecasted	\$850,926,000	\$834,346,000
Dedicated Funds	\$0	\$0
Totals	\$850,926,000	\$834,346,000
<b>Gaming Taxes</b>		
General Fund Forecasted	\$427,148,000	\$430,217,000
Dedicated Funds	\$6,740,000	\$6,772,000
Totals	\$433,888,000	\$436,989,000
<b>Individual Income Tax</b>		
General Fund Forecasted	\$6,174,060,000	\$6,379,919,000
Dedicated Funds	\$0	\$0
Totals	\$6,174,060,000	\$6,379,919,000
<b>Insurance Taxes</b>		
General Fund Forecasted	\$242,797,000	\$248,634,000
Dedicated Funds	\$4,642,000	\$4,642,000
Totals	\$247,439,000	\$253,276,000
<b>Lottery</b>		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$310,000,000	\$316,000,000
Totals	\$310,000,000	\$316,000,000
<b>Motor Fuel Taxes</b>		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$902,000,000	\$973,500,000
Totals	\$902,000,000	\$973,500,000
<b>Other Taxes</b>		
General Fund Forecasted	\$323,534,000	\$332,873,000
Dedicated Funds	\$525,000,000	\$525,000,000
Totals	\$848,534,000	\$857,873,000

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Revenue Source	FY 2019-2020	FY 2020-2021
<b>Sales Tax</b>		
General Fund Forecasted	\$8,075,767,000	\$8,277,153,000
Dedicated Funds	\$407,600,000	\$472,600,000
<b>Totals</b>	<b>\$8,483,367,000</b>	<b>\$8,749,753,000</b>
<b>Taxes Total</b>		
<b>General Fund Forecasted</b>	<b>\$16,342,632,000</b>	<b>\$16,744,342,000</b>
<b>Dedicated Funds</b>	<b>\$2,366,441,000</b>	<b>\$2,504,809,000</b>
<b>Totals</b>	<b>\$18,709,073,000</b>	<b>\$19,249,151,000</b>
<b>Permits and Licenses</b>		
<b>Business and Personal Licenses</b>		
General Fund Forecasted	\$16,792,000	\$26,348,000
Dedicated Funds	\$25,510,000	\$3,438,000
<b>Totals</b>	<b>\$42,302,000</b>	<b>\$29,786,000</b>
<b>Permits</b>		
General Fund Forecasted	\$3,780,000	\$3,780,000
Dedicated Funds	\$193,896,000	\$197,850,000
<b>Totals</b>	<b>\$197,676,000</b>	<b>\$201,630,000</b>
<b>Vehicle Licenses/Non-Business Licenses</b>		
General Fund Forecasted	\$23,000	\$23,000
Dedicated Funds	\$418,530,000	\$426,901,000
<b>Totals</b>	<b>\$418,553,000</b>	<b>\$426,924,000</b>
<b>Permits and Licenses Total</b>		
<b>General Fund Forecasted</b>	<b>\$20,595,000</b>	<b>\$30,151,000</b>
<b>Dedicated Funds</b>	<b>\$637,936,000</b>	<b>\$628,189,000</b>
<b>Totals</b>	<b>\$658,531,000</b>	<b>\$658,340,000</b>
<b>Charges and Miscellaneous</b>		
<b>Examination and Registration Fees</b>		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$16,334,000	\$16,661,000
<b>Totals</b>	<b>\$16,334,000</b>	<b>\$16,661,000</b>
<b>Fines and Penalties</b>		
General Fund Forecasted	\$47,758,000	\$47,758,000
Dedicated Funds	\$232,586,000	\$234,493,000
<b>Totals</b>	<b>\$280,344,000</b>	<b>\$282,251,000</b>
<b>Grant Revenues</b>		

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Revenue Source	FY 2019-2020	FY 2020-2021
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$170,600,000	\$167,600,000
<b>Totals</b>	<b>\$170,600,000</b>	<b>\$167,600,000</b>
<b>Interest and Dividend</b>		
General Fund Forecasted	\$103,000,000	\$108,000,000
Dedicated Funds	\$51,500,000	\$54,000,000
<b>Totals</b>	<b>\$154,500,000</b>	<b>\$162,000,000</b>
<b>Miscellaneous</b>		
General Fund Forecasted	\$224,000	\$224,000
General Fund Unforecasted	\$20,100,000	\$20,100,000
Dedicated Funds	\$381,874,000	\$390,320,000
<b>Totals</b>	<b>\$402,198,000</b>	<b>\$410,644,000</b>
<b>Other Fees</b>		
General Fund Forecasted	\$37,346,000	\$37,346,000
General Fund Unforecasted	\$225,900,000	\$225,900,000
Dedicated Funds	\$1,622,740,000	\$1,638,659,000
<b>Totals</b>	<b>\$1,885,986,000</b>	<b>\$1,901,905,000</b>
<b>Rental of Property</b>		
General Fund Forecasted	\$401,000	\$401,000
Dedicated Funds	\$9,067,000	\$9,256,000
<b>Totals</b>	<b>\$9,468,000</b>	<b>\$9,657,000</b>
<b>State Sales</b>		
General Fund Forecasted	\$22,000	\$22,000
Dedicated Funds	\$72,598,000	\$74,050,000
<b>Totals</b>	<b>\$72,620,000</b>	<b>\$74,072,000</b>
<b>Total Charges and Miscellaneous</b>		
<b>General Fund Forecasted</b>	<b>\$188,751,000</b>	<b>\$193,751,000</b>
<b>General Fund Unforecasted</b>	<b>\$246,000,000</b>	<b>\$246,000,000</b>
<b>Dedicated Funds</b>	<b>\$2,557,299,000</b>	<b>\$2,585,039,000</b>
<b>Totals</b>	<b>\$2,992,050,000</b>	<b>\$3,024,790,000</b>
<b>Federal Funds</b>		
General Government	\$44,245,000	\$44,245,000
Public Safety	\$120,808,000	\$120,874,000
Conservation and Environment	\$33,530,000	\$33,530,000
Economic Development	\$444,265,000	\$444,265,000
Transportation	\$1,073,182,000	\$1,093,864,000
Health and Human Services	\$12,734,173,000	\$12,700,445,000
Education	\$1,051,400,000	\$1,051,400,000

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Revenue Source	FY 2019-2020	FY 2020-2021
<b>Total Federal Funds</b>	<b>\$15,501,603,000</b>	<b>\$15,488,623,000</b>
<b>2019 Enrolled Acts</b>		
Outside Acts - General Fund Unforecasted Impact	\$23,721,000	\$46,721,000
Budget Bill - General Fund Unforecasted Impact	\$95,856,000	\$99,140,000
Dedicated Funds	\$6,887,000	\$9,620,000
<b>Totals</b>	<b>\$126,464,000</b>	<b>\$155,481,000</b>
<b>Totals</b>		
<b>General Fund Forecasted</b>	<b>\$16,551,978,000</b>	<b>\$16,968,244,000</b>
<b>General Fund Unforecasted</b>	<b>\$365,577,000</b>	<b>\$391,861,000</b>
<b>Dedicated Funds</b>	<b>\$5,568,563,000</b>	<b>\$5,727,657,000</b>
<b>Federal Funds</b>	<b>\$15,501,603,000</b>	<b>\$15,488,623,000</b>
<b>Totals</b>	<b>\$37,987,721,000.0</b>	<b>\$38,576,385,000.0</b>

Note: Unforecasted General Fund includes HAF, QAF, and Dedicated SWCAP