

General Fund

	Passed Budget FY20	Passed Budget FY21
General Government	644,738,643	619,793,935
Public Safety		
Corrections	758,841,296	761,786,458
Other Public Safety	317,354,488	317,701,767
Subtotal: Public Safety	1,076,195,784	1,079,488,225
Conservation and Environment	83,608,916	84,146,262
Economic Development	124,799,867	123,799,867
Transportation	47,000,000	47,000,000
Health and Human Services		
FSSA Administration	16,120,804	16,120,804
Office of Medicaid Policy and Planning	2,568,735,558	2,702,235,558
Mental Health and Addictions	278,540,945	277,681,945
Family Resources	128,633,587	128,633,587
Aging Services	59,480,469	59,480,469
Disability and Rehabilitation Services	42,780,072	42,780,072
Department of Child Services	910,227,205	900,227,205
Public Health	29,556,414	29,556,414
Other Health and Human Services	89,619,174	89,369,174
Subtotal: Health and Human Services	4,123,694,228	4,246,085,228
Education		
Higher Education		
State Student Assistance	373,881,676	387,617,147
Other Higher Education	1,631,124,768	1,678,933,551
Subtotal: Higher Education	2,005,006,444	2,066,550,698
Elementary and Secondary Education		
Education Administration	40,521,748	40,521,748
Tuition Support	7,371,831,250	7,554,731,250
Other Local Schools	240,830,411	237,330,411
Teacher Retirement	919,000,000	946,600,000
Subtotal: Elementary and Secondary Education	8,572,183,409	8,779,183,409
Other Education	11,371,371	11,371,371
Subtotal: Education	10,588,561,224	10,857,105,478
Distributions	60,157,037	60,244,916
Total: Operating	16,748,755,699	17,117,663,911
Construction		
Higher Education	63,041,725	48,341,725
Other Construction	287,977,710	323,393,039
Total: Construction	351,019,435	371,734,764
GRAND TOTAL	17,099,775,134	17,489,398,675