

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	14160-735-Historical Bureau Administration							
	General Fund	315,627	304,183	315,804	309,412	309,412	309,412	309,412
1,002	18208-735-Historical Marker Program							
	General Fund	0	0	10,814	8,722	10,490	10,490	10,490
1,003	44640-735-Publications Fund							
	Dedicated Funds	18,911	31,102	32,384	29,370	29,370	29,370	29,370
1,004	45490-735-Historical Marker Donations							
	Dedicated Funds	19,370	11,681	16,105	17,800	17,800	17,800	17,800
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	AGN00735-Historical Bureau							
	General Fund	315,627	304,183	326,618	318,134	319,902	319,902	319,902
	Dedicated Funds	38,281	42,783	48,489	47,170	47,170	47,170	47,170
	TOTAL:	353,908	346,966	375,107	365,304	367,072	367,072	367,072