

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	14120-730-State Library - Operating							
	General Fund	2,842,555	2,831,569	2,924,258	2,836,324	2,836,324	2,836,324	2,836,324
1,002	14150-730-Statewide Library Services							
	General Fund	1,261,129	1,341,952	1,354,478	1,313,844	1,313,844	1,313,844	1,313,844
1,003	17110-730-Library Services for the Blind - Electronic Newslines							
	General Fund	35,768	35,768	36,000	34,920	34,920	34,920	34,920
1,004	14080-730-Academy of Science							
	General Fund	0	7,489	7,489	7,264	7,264	7,264	7,264
1,005	46160-730-Robert Kraft Estate							
	Dedicated Funds	6,068	3,212	29,775	1,625,823	0	0	0
1,006	48510-730-Darrach Genealogy Fund							
	Dedicated Funds	0	4,444	2,000	832,180	0	0	0
1,007	44340-730-Ruth Lilly Endowment Fund							
	Dedicated Funds	45,464	40,360	45,840	621,024	0	0	0
1,008	31610-730-Statewide Library Card Program							
	Dedicated Funds	203,778	199,903	245,000	200,000	200,000	200,000	200,000
1,009	47550-730-Library & Historical Board Fund							
	Dedicated Funds	0	0	0	157,451	0	0	0
1,010	47540-730-Publications Fund							
	Dedicated Funds	17,454	-118,250	11,900	118,250	118,250	118,250	118,250
1,011	39410-730-Library Certification Board							

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	Dedicated Funds	6,600	7,350	6,000	7,350	7,350	7,350	7,350
1,012	46760-730-Indiana Center for the Book							
	Dedicated Funds	554	317	2,250	1,000	1,000	1,000	1,000
1,013	62020-730-Library Services and Construction Act Extension Services							
	Federal Funds	2,798,803	2,608,604	3,016,423	2,299,388	2,299,388	2,299,388	2,299,388
1,014	62000-730-National Endowment for the Humanities							
	Federal Funds	0	82,050	0	122,663	122,663	122,663	122,663
1,015	47452-730-Virtual Library							
	Transferred Funds	1,175,320	1,434,371	1,425,000	1,382,250	1,382,250	1,382,250	1,382,250
1,016	48480-730-Local Library Connectivity Grant							
	Transferred Funds	849,261	893,329	850,000	824,500	824,500	824,500	824,500
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AGN00730-State Library								
	General Fund	4,139,452	4,216,778	4,322,225	4,192,352	4,192,352	4,192,352	4,192,352
	Dedicated Funds	279,918	137,336	342,765	3,563,078	326,600	326,600	326,600
	Federal Funds	2,798,803	2,690,654	3,016,423	2,422,051	2,422,051	2,422,051	2,422,051
	TOTAL:	7,218,173	7,044,768	7,681,413	10,177,481	6,941,003	6,941,003	6,941,003