

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	13910-705-Arts Commission Administration							
	General Fund	2,840,010	2,637,076	2,722,013	2,640,353	2,640,353	3,715,353	3,215,353
1,002	46670-705-Indiana Arts Commission's Donations/Fee Fund							
	Dedicated Funds	3,863	8,106	0	0	0	0	0
1,003	48552-705-Rural Economic Development Grant							
	Dedicated Funds	3,311	0	0	0	0	0	0
1,004	62800-705-Indiana Arts Commission - National Endowment for the Arts							
	Federal Funds	1,192,819	1,563,474	873,095	748,100	748,100	748,100	748,100
	Transferred Funds	343,505	0	0	748,100	748,100	748,100	748,100
	TOTAL:	1,536,324	1,563,474	873,095	1,496,200	1,496,200	1,496,200	1,496,200
1,005	58110-705-ARRA - NEA Formula Grant							
	Federal Funds	29,040	0	0	0	0	0	0
	AGN00705-Arts Commission							
	General Fund	2,840,010	2,637,076	2,722,013	2,640,353	2,640,353	3,715,353	3,215,353
	Dedicated Funds	7,174	8,106	0	0	0	0	0
	Federal Funds	1,221,859	1,563,474	873,095	748,100	748,100	748,100	748,100
	TOTAL:	4,069,043	4,208,656	3,595,108	3,388,453	3,388,453	4,463,453	3,963,453