

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		A10 Actual FY11	A10 Actual FY12	A10 Appropriation FY13	A10 Current Estimate FY13	A10 Baseline Budget	A10 Budget FY14	A10 Budget FY15
1,001	15520-700-Professional Standards Division							
	General Fund	2,339,876	2,678,847	2,766,038	2,247,197	2,247,197	2,247,197	2,247,197
	Dedicated Funds	907,718	0	0	605,000	605,000	605,000	605,000
	Transferred Funds	0	89,803	86,159	0	0	0	0
	TOTAL:	3,247,594	2,768,650	2,852,197	2,852,197	2,852,197	2,852,197	2,852,197
1,002	15460-700-Superintendent's Office							
	General Fund	9,625,187	8,475,775	8,495,125	8,495,125	8,495,125	8,495,125	8,495,125
	Dedicated Funds	405,659	395,859	395,000	395,000	395,000	395,000	395,000
	TOTAL:	10,030,846	8,871,634	8,890,125	8,890,125	8,890,125	8,890,125	8,890,125
1,003	17840-700-Marion County Desegregation Court Order							
	General Fund	13,636,848	14,047,585	10,000,000	10,000,000	10,000,000	10,000,000	9,000,000
	Transferred Funds	15,530,855	9,050,658	7,720,000	6,900,000	6,900,000	6,200,000	5,600,000
	TOTAL:	29,167,703	23,098,243	17,720,000	16,900,000	16,900,000	16,200,000	14,600,000
1,004	14930-700-Distribution for Tuition Support							
	General Fund	6,232,321,517	6,251,214,125	6,313,700,000	6,313,700,000	6,313,700,000	6,344,600,000	6,344,600,000
1,005	11550-700-Full-Day Kindergarten							
	General Fund	58,428,967	81,971,033	81,900,000	189,700,000	189,700,000	189,700,000	189,700,000
1,006	17014-700-School Circuit Breaker Replacement Credits							
	General Fund	49,957,247	0	0	0	0	0	0
1,007	13950-700-Testing and Remediation							
	General Fund	39,913,809	47,327,460	46,229,643	46,229,643	46,229,643	0	0

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1,008	15570-700-Textbook Reimbursement							
	General Fund	38,807,749	39,189,529	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000
1,009	99040-700-Testing							
	General Fund	0	0	0	0	0	38,270,693	38,270,693
1,010	14130-700-Special Education (S-5)							
	General Fund	24,365,615	23,061,600	24,750,000	24,070,000	24,750,000	24,070,000	24,070,000
1,011	15040-700-Distribution for Summer School							
	General Fund	16,797,463	17,349,675	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000
1,012	15070-700-Adult Education Distribution							
	General Fund	12,600,000	0	0	0	0	0	0
1,013	13980-700-Gifted and Talented Education Program							
	General Fund	12,401,177	12,160,748	12,548,096	12,548,096	12,548,096	12,548,096	12,548,096
1,014	12575-700-Excellence in Performance Awards							
	General Fund	0	5,999,997	9,000,000	9,000,000	9,000,000	11,000,000	11,000,000
1,015	99041-700-Remediation							
	General Fund	0	0	0	0	0	10,000,000	10,000,000
1,016	11230-700-Alternative Education							
	General Fund	6,389,188	6,190,734	6,382,909	6,142,909	6,142,909	6,142,909	6,142,909
1,017	11100-700-Non-English Speaking Program							
	General Fund	5,565,480	4,873,397	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
1,018	15120-700-National School Lunch Program							

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	General Fund	5,125,000	4,971,250	5,125,000	4,875,000	5,125,000	5,125,000	5,125,000
1,019	10740-700-Graduation Exam Remediation							
	General Fund	4,952,855	0	0	0	0	0	0
1,020	14420-700-Early Intervention Program and Reading Diagnostic Assessment							
	General Fund	4,035,364	3,886,898	4,012,000	4,012,000	4,012,000	4,012,000	4,012,000
1,021	11090-700-State Board of Education							
	General Fund	2,694,971	3,092,844	3,700,716	3,700,716	3,700,716	0	0
1,022	10680-700-Innovation Fund							
	General Fund	0	2,724,070	2,500,000	2,500,000	2,500,000	0	0
1,023	14700-700-Professional Development Distribution							
	General Fund	0	0	0	0	0	2,500,000	2,500,000
1,024	14530-700-Teachers' Social Security and Retirement Distribution							
	General Fund	2,263,774	2,166,376	2,403,792	2,403,792	2,403,792	2,403,792	2,403,792
1,025	15530-700-Education Service Centers							
	General Fund	0	0	0	0	0	2,000,000	2,000,000
1,026	16650-700-Public Television Distribution							
	General Fund	1,610,000	1,561,700	1,610,000	1,561,700	1,561,700	1,561,700	1,561,700
1,027	14970-700-Career and Technical Education							
	General Fund	1,043,286	1,023,373	1,212,903	1,212,903	1,212,903	1,212,903	1,212,903
1,028	99042-700-Outreach Coordinators							
	General Fund	0	0	0	0	0	1,098,000	1,098,000

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1,029	17890-700-Advanced Placement Program							
	General Fund	953,284	-14,349	0	0	0	0	0
1,030	15540-700-Accreditation System							
	General Fund	722,478	680,809	722,864	702,864	702,864	702,864	702,864
1,031	14140-700-PSAT Program							
	General Fund	717,449	0	0	0	0	0	0
1,032	12415-700-Perkins State Match							
	General Fund	0	494,349	494,000	494,000	494,000	494,000	494,000
1,033	13930-700-Principals' Leadership Academy							
	General Fund	0	0	0	0	0	380,000	380,000
1,034	14100-700-Best Buddies							
	General Fund	212,500	206,125	212,500	206,125	206,125	206,125	206,125
1,035	14060-700-Distribution for Adult Vocational Education							
	General Fund	212,000	0	0	0	0	0	0
1,036	15060-700-PrimeTime							
	General Fund	142,105	142,139	164,530	154,530	154,530	154,530	154,530
1,037	16480-700-Drug Free Schools							
	General Fund	26,321	21,654	56,656	36,656	36,656	36,656	36,656
1,038	15590-700-Riley Hospital							
	General Fund	23,715	23,004	23,715	23,004	23,004	23,004	23,004
1,039	13900-700-Transfer Tuition (State Employees' Children and Eligible MH Children)							

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	General Fund	1,923	0	7,000	7,000	7,000	7,000	7,000
1,040	47625-700-IHSAA Review Panel							
	Dedicated Funds	0	0	0	3,983	4,000	4,000	4,000
	Local Funds	2,847	-911	5,000	0	0	0	0
	TOTAL:	2,847	-911	5,000	3,983	4,000	4,000	4,000
1,041	51710-700-Professional Standards Board Licensing Fund							
	Dedicated Funds	1,395,000	73,417	86,159	0	0	0	0
	Transferred Funds	0	336,583	395,000	481,159	1,000,000	1,000,000	1,000,000
	TOTAL:	1,395,000	410,000	481,159	481,159	1,000,000	1,000,000	1,000,000
1,042	55410-700-Charter School Facilities Program							
	Dedicated Funds	0	8,000,000	9,000,000	4,000,000	4,000,000	5,000,000	5,000,000
1,043	30311-700-Senator David C. Ford Educational Technology Program							
	Dedicated Funds	6,460,721	3,061,210	3,428,969	3,086,072	3,086,072	3,086,072	3,086,072
1,044	48685-700-CMAADI Project							
	Dedicated Funds	12,442	0	0	629,258	0	0	0
1,045	37810-700-Special Education Excise							
	Dedicated Funds	149,248	217,953	386,527	386,527	386,527	386,527	386,527
1,046	30146-700-School Traffic Safety							
	Dedicated Funds	218,129	252,705	252,483	252,483	252,483	252,483	252,483
1,047	46835-700-Title II Teacher Quality Enhancement							
	Dedicated Funds	224,720	0	0	0	0	0	0

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Sequence		A10 Actual FY11	A10 Actual FY12	A10 Appropriation FY13	A10 Current Estimate FY13	A10 Baseline Budget	A10 Budget FY14	A10 Budget FY15
1,048	47455-700-Gates Foundation							
	Dedicated Funds	140,211	223,461	0	77,768	77,767	77,767	77,767
1,049	52910-700-Education License Plate Fees							
	Dedicated Funds	206,156	56,776	115,569	115,569	115,569	115,569	115,569
1,050	48684-700-Race to the Top							
	Dedicated Funds	0	0	0	183,420	0	0	0
1,051	45181-700-Race to the Top - Florida							
	Dedicated Funds	0	47,000	0	170,712	170,711	170,711	170,711
1,052	48683-700-National Assessment of Educational Progress							
	Dedicated Funds	77,156	65,986	0	131,792	131,792	131,792	131,792
1,053	48689-700-Dept. of Education Information Technology Grant							
	Dedicated Funds	0	56,449	0	121,589	0	0	0
1,054	46710-700-Access Indiana							
	Dedicated Funds	5,617	87,906	0	41,284	0	0	0
1,055	44441-700-THINKFINITY Verizon Grant							
	Dedicated Funds	37,961	79,278	0	41,764	0	0	0
1,056	43911-700-Charter School Board							
	Dedicated Funds	0	32,154	0	23,882	23,882	23,882	23,882
1,057	47440-700-Middle Level Task Force							
	Dedicated Funds	402	17,341	0	5,500	5,500	5,500	5,500
1,058	47430-700-Indiana Promise							

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Sequence		A10 Actual FY11	A10 Actual FY12	A10 Appropriation FY13	A10 Current Estimate FY13	A10 Baseline Budget	A10 Budget FY14	A10 Budget FY15
	Dedicated Funds	7,663	15,000	0	5,000	5,000	5,000	5,000
1,059	46441-700-Longview Foundation Grant							
	Dedicated Funds	377	0	0	535	0	0	0
1,060	62620-700-Individuals with Disabilities Education Improvement Act - Distribution							
	Federal Funds	524,400,105	615,083,858	671,917,692	272,027,390	254,041,409	254,041,409	254,041,409
	Transferred Funds	484,205	0	0	0	0	0	0
	TOTAL:	524,884,310	615,083,858	671,917,692	272,027,390	254,041,409	254,041,409	254,041,409
1,061	62620-700-6000/170700-ECIA Chapter I, LEA Distribution							
	Federal Funds	0	0	0	254,339,568	254,339,565	254,339,565	254,339,565
1,062	59110-700-Education Jobs Fund							
	Federal Funds	49,657,989	120,232,985	0	36,023,382	0	0	0
1,063	58300-700-ARRA - Special Education - Part B							
	Federal Funds	80,032,883	35,909,661	0	0	0	0	0
1,064	58280-700-ARRA - Title I - Grants to LEAs							
	Federal Funds	49,052,884	25,340,350	0	608,024	0	0	0
1,065	62620-700-6000/171200-Title II A Teacher Quality							
	Federal Funds	0	0	0	39,989,412	39,986,865	39,986,865	39,986,865
1,066	62620-700-TCHINC-Teacher Incentive Fund							
	Federal Funds	0	0	0	25,673,407	25,673,407	25,673,407	25,673,407
1,067	62620-700-6000/178100-Perkins Career and Technical Education							
	Federal Funds	0	0	0	25,109,985	25,465,153	25,465,153	25,465,153

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Sequence		A10 Actual FY11	A10 Actual FY12	A10 Appropriation FY13	A10 Current Estimate FY13	A10 Baseline Budget	A10 Budget FY14	A10 Budget FY15
1,068	58132-700-ARRA School Improvement Programs							
	Federal Funds	3,126,469	12,726,850	0	22,103,351	11,139,355	11,139,355	0
1,069	62620-700-6000/177200-21st Century Learning Centers - LEA Distributions							
	Federal Funds	0	0	0	19,077,712	19,076,853	19,076,853	19,076,853
1,070	62620-700-6000/164400-Public Charter Schools							
	Federal Funds	0	0	0	10,852,838	10,997,882	10,997,882	10,997,882
1,071	62620-700-6000/169900-Title I Program Improvement Audit							
	Federal Funds	0	0	0	9,371,953	9,371,951	9,371,951	9,371,951
1,072	62620-700-6000/135300-Preschool Special Education							
	Federal Funds	0	0	0	9,172,284	8,727,260	8,727,260	8,727,260
1,073	62620-700-6000/100900-Title III Language Acquisition							
	Federal Funds	0	0	0	8,309,518	8,309,518	8,309,518	8,309,518
1,074	62620-700-6000/103000-Assessments and Related Activities							
	Federal Funds	0	0	0	7,729,895	7,729,895	7,729,895	7,729,895
1,075	62620-700-6000/170900-Title I Migrant Distribution							
	Federal Funds	0	0	0	6,176,600	6,143,648	6,143,648	6,143,648
1,076	58320-700-ARRA - Education Technology							
	Federal Funds	3,091,554	923,632	0	0	0	0	0
1,077	62630-700-INMAC-IndianaMAC Program							
	Federal Funds	0	0	0	2,548,886	3,000,000	3,000,000	3,000,000
1,078	62620-700-6000/183700-Special Education Program Improvement Grants							



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	Federal Funds	0	0	0	2,976,090	2,976,090	2,976,090	2,976,090
1,079	62620-700-6000/182500-Math and Science Partnerships Program, Title II Part B							
	Federal Funds	0	0	0	2,899,118	2,899,118	2,899,118	2,899,118
1,080	58310-700-ARRA - Special Education - Part B - Preschool							
	Federal Funds	2,594,060	1,686,192	0	0	0	0	0
1,081	62620-700-CHTFAC-Indiana Charter School Facilities Incentive Grant							
	Federal Funds	0	0	0	2,000,000	1,000,000	1,000,000	0
1,082	62620-700-3780/152200-Elementary & Secondary Education Act Chapter I, State Admi							
	Federal Funds	0	0	0	1,825,554	1,825,557	1,825,557	1,825,557
1,083	62620-700-6000/140410-Project P-20							
	Federal Funds	0	0	0	773,183	1,672,842	1,672,842	1,672,842
1,084	62620-700-3780/154800-Individuals with Disabilities Education Improvement Act -							
	Federal Funds	0	0	0	1,291,138	1,292,177	1,292,177	1,292,177
1,085	62620-700-6000/175700-McKinney Homeless Assistance Grant							
	Federal Funds	0	0	0	1,178,404	1,178,404	1,178,404	1,178,404
1,086	62620-700-6000/101800-Rural and Low Income Schools							
	Federal Funds	0	0	0	1,157,979	1,075,757	1,075,757	1,075,757
1,087	62630-700-AIDS School Health Education							
	Federal Funds	196,057	791,155	163,136	113,866	0	0	0
1,088	62620-700-6000/171600-Chapter I, Delinquent							
	Federal Funds	0	0	0	573,838	573,838	573,838	573,838

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1,089	62620-700-3780/152700-Title II - Subpart 2 - State Activities							
	Federal Funds	0	0	0	398,332	400,879	400,879	400,879
1,090	62620-700-6000/148800-Advanced Placement							
	Federal Funds	0	0	0	387,776	387,776	387,776	387,776
1,091	62630-700-6000/176700-Refugee Children School Impact							
	Federal Funds	0	0	0	316,759	316,759	316,759	316,759
1,092	58120-700-ARRA - Fiscal Stabilization-Education							
	Federal Funds	312,460	0	0	0	0	0	0
1,093	62620-700-3780/152600-Title I - Migrant - State Educational Agency Administratio							
	Federal Funds	0	0	0	301,244	304,196	304,196	304,196
1,094	62620-700-3780/154500-21st Century Learning Centers - State Educational Agency E							
	Federal Funds	0	0	0	186,599	187,458	187,458	187,458
1,095	62620-700-6000/172200-Drug Free Schools and Communities							
	Federal Funds	0	0	0	116,094	0	0	0
1,096	58330-700-ARRA - McKinney-Vento - Education for the Homeless							
	Federal Funds	79,859	62,956	0	0	0	0	0
1,097	62620-700-3780/152800-Title II - Section 2113 (2) - State Administration							
	Federal Funds	0	0	0	73,784	73,784	73,784	73,784
1,098	62620-700-6000/138900-Enhancing Education through Technology							
	Federal Funds	0	0	0	53,131	0	0	0
1,099	62620-700-6000/137200-Learn and Serve Indiana							

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	Federal Funds	0	0	0	32,610	0	0	0
1,100	62620-700-6000/111600-Even Start							
	Federal Funds	0	0	0	11,327	0	0	0
1,101	47565-700-E-Rate							
	Local Funds	1,249,458	0	0	0	0	0	0
	Transferred Funds	832,972	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
	TOTAL:	2,082,430	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
1,102	43920-700-Workshops/In-Service Training							
	Local Funds	-5,500	0	0	11,325	0	0	0
1,103	46320-700-Professional Teachers Project							
	Local Funds	1,054	0	0	0	0	0	0
1,104	13940-700-School Safety Training							
	Transferred Funds	567,079	608,459	637,500	637,500	637,500	957,500	957,500
AGN00700-Department of Education								
	General Fund	6,547,887,148	6,535,520,747	6,600,377,487	6,706,383,260	6,707,313,260	6,741,351,594	6,740,351,594
	Dedicated Funds	10,249,180	12,682,495	13,664,707	10,277,138	9,259,303	10,259,303	10,259,303
	Federal Funds	712,544,320	812,757,639	672,080,828	765,781,031	700,167,396	700,167,396	688,028,041
	Local Funds	1,247,859	-911	5,000	11,325	0	0	0
	TOTAL:	7,271,928,507	7,360,959,970	7,286,128,022	7,482,452,754	7,416,739,959	7,451,778,293	7,438,638,938