

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	15520-700-Professional Standards Division							
	General Fund	2,339,876	2,678,847	2,766,038	2,247,197	2,247,197	2,247,197	2,247,197
	Dedicated Funds	907,718	0	0	605,000	605,000	605,000	605,000
	Transferred Funds	0	89,803	86,159	0	0	0	0
	TOTAL:	3,247,594	2,768,650	2,852,197	2,852,197	2,852,197	2,852,197	2,852,197
1,002	15460-700-Superintendent's Office							
	General Fund	9,625,187	8,475,775	8,495,125	8,495,125	8,495,125	8,495,125	8,495,125
	Dedicated Funds	405,659	395,859	395,000	395,000	395,000	395,000	395,000
	TOTAL:	10,030,846	8,871,634	8,890,125	8,890,125	8,890,125	8,890,125	8,890,125
1,003	17840-700-Marion County Desegregation Court Order							
	General Fund	13,636,848	14,047,585	10,000,000	10,000,000	10,000,000	10,000,000	9,000,000
	Transferred Funds	15,530,855	9,050,658	7,720,000	6,900,000	6,900,000	6,200,000	5,600,000
	TOTAL:	29,167,703	23,098,243	17,720,000	16,900,000	16,900,000	16,200,000	14,600,000
1,004	14930-700-Distribution for Tuition Support							
	General Fund	6,232,321,517	6,251,214,125	6,313,700,000	6,313,700,000	6,313,700,000	6,344,600,000	6,344,600,000
1,005	11550-700-Full-Day Kindergarten							
	General Fund	58,428,967	81,971,033	81,900,000	189,700,000	189,700,000	189,700,000	189,700,000
1,006	17014-700-School Circuit Breaker Replacement Credits							
	General Fund	49,957,247	0	0	0	0	0	0
1,007	13950-700-Testing and Remediation							
	General Fund	39,913,809	47,327,460	46,229,643	46,229,643	46,229,643	46,229,643	46,229,643

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1,008	15570-700-Textbook Reimbursement							
	General Fund	38,807,749	39,189,529	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000
1,009	14130-700-Special Education (S-5)							
	General Fund	24,365,615	23,061,600	24,750,000	24,070,000	24,750,000	24,070,000	24,070,000
1,010	15040-700-Distribution for Summer School							
	General Fund	16,797,463	17,349,675	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000
1,011	12575-700-Excellence in Perf Awards							
	General Fund	0	5,999,997	9,000,000	9,000,000	9,000,000	15,000,000	15,000,000
1,012	15070-700-Adult Education Distribution							
	General Fund	12,600,000	0	0	0	0	0	0
1,013	13980-700-Gifted and Talented Education Program							
	General Fund	12,401,177	12,160,748	12,548,096	12,548,096	12,548,096	12,548,096	12,548,096
1,014	10680-700-Innovation Fund							
	General Fund	0	2,724,070	2,500,000	2,500,000	2,500,000	10,000,000	10,000,000
1,015	11230-700-Alternative Education							
	General Fund	6,389,188	6,190,734	6,382,909	6,142,909	6,142,909	6,142,909	6,142,909
1,016	11100-700-Non-English Speaking Program							
	General Fund	5,565,480	4,873,397	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
1,017	15120-700-National School Lunch Program							
	General Fund	5,125,000	4,971,250	5,125,000	4,875,000	5,125,000	5,125,000	5,125,000
1,018	10740-700-Graduation Exam Remediation							

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1,019	General Fund 14420-700-Early Intervention Program and Reading Diagnostic Assessment	4,952,855	0	0	0	0	0	0
1,020	General Fund 11090-700-State Board of Education	4,035,364	3,886,898	4,012,000	4,012,000	4,012,000	4,012,000	4,012,000
1,021	General Fund 14530-700-Teachers' Social Security and Retirement Distribution	2,694,971	3,092,844	3,700,716	3,700,716	3,700,716	3,700,716	3,700,716
1,022	General Fund 16650-700-Public Television Distribution	2,263,774	2,166,376	2,403,792	2,403,792	2,403,792	2,403,792	2,403,792
1,023	General Fund 14970-700-Career and Technical Education	1,610,000	1,561,700	1,610,000	1,561,700	1,561,700	1,561,700	1,561,700
1,024	General Fund 15540-700-Accreditation System	722,478	680,809	722,864	702,864	702,864	702,864	702,864
1,025	General Fund 14140-700-PSAT Program	717,449	0	0	0	0	0	0
1,026	General Fund 12415-700-Perkins State Match	0	494,349	494,000	494,000	494,000	494,000	494,000
1,027	General Fund 14060-700-Distribution for Adult Vocational Education	212,000	0	0	0	0	0	0
1,028	General Fund 14100-700-Best Buddies	212,500	206,125	212,500	206,125	206,125	206,125	206,125

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1,029	15060-700-PrimeTime							
	General Fund	142,105	142,139	164,530	154,530	154,530	154,530	154,530
1,030	16480-700-Drug Free Schools							
	General Fund	26,321	21,654	56,656	36,656	36,656	36,656	36,656
1,031	15590-700-Riley Hospital							
	General Fund	23,715	23,004	23,715	23,004	23,004	23,004	23,004
1,032	13900-700-Transfer Tuition (State Employees' Children and Eligible MH Children)							
	General Fund	1,923	0	7,000	7,000	7,000	7,000	7,000
1,033	17890-700-Advanced Placement Program							
	General Fund	953,284	-14,349	0	0	0	0	0
1,034	47625-700-IHSAA Review Panel							
	Dedicated Funds	0	0	0	3,983	4,000	4,000	4,000
	Local Funds	2,847	-911	5,000	0	0	0	0
	TOTAL:	2,847	-911	5,000	3,983	4,000	4,000	4,000
1,035	51710-700-Professional Standards Board Licensing Fund							
	Dedicated Funds	1,395,000	73,417	86,159	0	0	0	0
	Transferred Funds	0	336,583	395,000	481,159	1,000,000	1,000,000	1,000,000
	TOTAL:	1,395,000	410,000	481,159	481,159	1,000,000	1,000,000	1,000,000
1,036	55410-700-Charter School Facilities Prog							
	Dedicated Funds	0	8,000,000	9,000,000	4,000,000	4,000,000	5,000,000	5,000,000
1,037	30311-700-Senator David C. Ford Educational Technology Program							

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	Dedicated Funds	6,460,721	3,061,210	3,428,969	3,086,072	3,086,072	3,086,072	3,086,072
1,038	48685-700-CMAADI Project							
	Dedicated Funds	12,442	0	0	629,258	0	0	0
1,039	37810-700-Special Education Excise							
	Dedicated Funds	149,248	217,953	386,527	386,527	386,527	386,527	386,527
1,040	30146-700-School Traffic Safety							
	Dedicated Funds	218,129	252,705	252,483	252,483	252,483	252,483	252,483
1,041	46835-700-Title II Teacher Quality Enhancement							
	Dedicated Funds	224,720	0	0	0	0	0	0
1,042	47455-700-Gates Foundation							
	Dedicated Funds	140,211	223,461	0	77,768	77,767	77,767	77,767
1,043	48684-700-Race to the Top							
	Dedicated Funds	0	0	0	183,420	0	0	0
1,044	45181-700-Race to the Top - Florida							
	Dedicated Funds	0	47,000	0	170,712	170,711	170,711	170,711
1,045	48683-700-National Assessment of Educational Progress							
	Dedicated Funds	77,156	65,986	0	131,792	131,792	131,792	131,792
1,046	52910-700-Education License Plate Fees							
	Dedicated Funds	206,156	56,776	115,569	115,569	115,569	115,569	115,569
1,047	48689-700-Dept. of Education Information Technology Grant							
	Dedicated Funds	0	56,449	0	121,589	0	0	0

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1,048	46710-700-Access Indiana							
	Dedicated Funds	5,617	87,906	0	41,284	0	0	0
1,049	44441-700-THINKFINITY Verizon Grant							
	Dedicated Funds	37,961	79,278	0	41,764	0	0	0
1,050	43911-700-Charter School Board							
	Dedicated Funds	0	32,154	0	23,882	23,882	23,882	23,882
1,051	47440-700-Middle Level Task Force							
	Dedicated Funds	402	17,341	0	5,500	5,500	5,500	5,500
1,052	47430-700-Indiana Promise							
	Dedicated Funds	7,663	15,000	0	5,000	5,000	5,000	5,000
1,053	46441-700-Longview Foundation Grant							
	Dedicated Funds	377	0	0	535	0	0	0
1,054	62620-700-Individuals with Disabilities Education Improvement Act - Distribution							
	Federal Funds	524,400,105	615,083,858	671,917,692	272,027,390	254,041,409	254,041,409	254,041,409
	Transferred Funds	484,205	0	0	0	0	0	0
	TOTAL:	524,884,310	615,083,858	671,917,692	272,027,390	254,041,409	254,041,409	254,041,409
1,055	62620-700-6000/170700-ECIA Chapter I, LEA Distribution							
	Federal Funds	0	0	0	254,339,568	254,339,565	254,339,565	254,339,565
1,056	59110-700-Education Jobs Fund							
	Federal Funds	49,657,989	120,232,985	0	36,023,382	0	0	0
1,057	58300-700-ARRA - Special Education - Part B							

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Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
	Federal Funds	80,032,883	35,909,661	0	0	0	0	0
1,058	58280-700-ARRA - Title I - Grants to LEAs							
	Federal Funds	49,052,884	25,340,350	0	608,024	0	0	0
1,059	62620-700-6000/171200-Title II A Teacher Quality							
	Federal Funds	0	0	0	39,989,412	39,986,865	39,986,865	39,986,865
1,060	62620-700-TCHINC-Teacher Incentive Fund							
	Federal Funds	0	0	0	25,673,407	25,673,407	25,673,407	25,673,407
1,061	62620-700-6000/178100-Perkins Career and Technical Education							
	Federal Funds	0	0	0	25,109,985	25,465,153	25,465,153	25,465,153
1,062	58132-700-ARRA School Improvement Programs							
	Federal Funds	3,126,469	12,726,850	0	22,103,351	11,139,355	11,139,355	0
1,063	62620-700-6000/177200-21st Century Learning Centers - LEA Distributions							
	Federal Funds	0	0	0	19,077,712	19,076,853	19,076,853	19,076,853
1,064	62620-700-6000/164400-Public Charter Schools							
	Federal Funds	0	0	0	10,852,838	10,997,882	10,997,882	10,997,882
1,065	62620-700-6000/169900-Title I Program Improvement Audit							
	Federal Funds	0	0	0	9,371,953	9,371,951	9,371,951	9,371,951
1,066	62620-700-6000/135300-Preschool Special Education							
	Federal Funds	0	0	0	9,172,284	8,727,260	8,727,260	8,727,260
1,067	62620-700-6000/100900-Title III Language Acquisition							
	Federal Funds	0	0	0	8,309,518	8,309,518	8,309,518	8,309,518

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1,068	62620-700-6000/103000-Assessments and Related Activities							
	Federal Funds	0	0	0	7,729,895	7,729,895	7,729,895	7,729,895
1,069	62620-700-6000/170900-Title I Migrant Distribution							
	Federal Funds	0	0	0	6,176,600	6,143,648	6,143,648	6,143,648
1,070	58320-700-ARRA - Education Technology							
	Federal Funds	3,091,554	923,632	0	0	0	0	0
1,071	62630-700-INMAC-IndianaMAC Program							
	Federal Funds	0	0	0	2,548,886	3,000,000	3,000,000	3,000,000
1,072	62620-700-6000/183700-Special Education Program Improvement Grants							
	Federal Funds	0	0	0	2,976,090	2,976,090	2,976,090	2,976,090
1,073	62620-700-6000/182500-Math and Science Partnerships Program, Title II Part B							
	Federal Funds	0	0	0	2,899,118	2,899,118	2,899,118	2,899,118
1,074	58310-700-ARRA - Special Education - Part B - Preschool							
	Federal Funds	2,594,060	1,686,192	0	0	0	0	0
1,075	62620-700-CHTFAC-Indiana Charter School Facilities Incentive Grant							
	Federal Funds	0	0	0	2,000,000	1,000,000	1,000,000	0
1,076	62620-700-3780/152200-Elementary & Secondary Education Act Chapter I, State Admi							
	Federal Funds	0	0	0	1,825,554	1,825,557	1,825,557	1,825,557
1,077	62620-700-6000/140410-Project P-20							
	Federal Funds	0	0	0	773,183	1,672,842	1,672,842	1,672,842
1,078	62620-700-3780/154800-Individuals with Disabilities Education Improvement Act -							



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1,079	Federal Funds 62620-700-6000/175700-McKinney Homeless Assistance Grant	0	0	0	1,291,138	1,292,177	1,292,177	1,292,177
1,080	Federal Funds 62620-700-6000/101800-Rural and Low Income Schools	0	0	0	1,178,404	1,178,404	1,178,404	1,178,404
1,081	Federal Funds 62630-700-AIDS School Health Education	0	0	0	1,157,979	1,075,757	1,075,757	1,075,757
1,082	Federal Funds 62620-700-6000/171600-Chapter I, Delinquent	196,057	791,155	163,136	113,866	0	0	0
1,083	Federal Funds 62620-700-3780/152700-Title II - Subpart 2 - State Activities	0	0	0	573,838	573,838	573,838	573,838
1,084	Federal Funds 62620-700-6000/148800-Advanced Placement	0	0	0	398,332	400,879	400,879	400,879
1,085	Federal Funds 62630-700-6000/176700-Refugee Children School Impact	0	0	0	387,776	387,776	387,776	387,776
1,086	Federal Funds 58120-700-ARRA - Fiscal Stabilization-Education	0	0	0	316,759	316,759	316,759	316,759
1,087	Federal Funds 62620-700-3780/152600-Title I - Migrant - State Educational Agency Administratio	312,460	0	0	0	0	0	0
1,088	Federal Funds 62620-700-3780/154500-21st Century Learning Centers - State Educational Agency E	0	0	0	301,244	304,196	304,196	304,196
	Federal Funds	0	0	0	186,599	187,458	187,458	187,458

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1,089	62620-700-6000/172200-Drug Free Schools and Communities							
	Federal Funds	0	0	0	116,094	0	0	0
1,090	58330-700-ARRA - McKinney-Vento - Education for the Homeless							
	Federal Funds	79,859	62,956	0	0	0	0	0
1,091	62620-700-3780/152800-Title II - Section 2113 (2) - State Administration							
	Federal Funds	0	0	0	73,784	73,784	73,784	73,784
1,092	62620-700-6000/138900-Enhancing Education through Technology							
	Federal Funds	0	0	0	53,131	0	0	0
1,093	62620-700-6000/137200-Learn and Serve Indiana							
	Federal Funds	0	0	0	32,610	0	0	0
1,094	62620-700-6000/111600-Even Start							
	Federal Funds	0	0	0	11,327	0	0	0
1,095	47565-700-E-Rate							
	Local Funds	1,249,458	0	0	0	0	0	0
	Transferred Funds	832,972	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
	TOTAL:	2,082,430	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
1,096	43920-700-Workshops/In-Service Training							
	Local Funds	-5,500	0	0	11,325	0	0	0
1,097	46320-700-Professional Teachers Project							
	Local Funds	1,054	0	0	0	0	0	0
1,098	13940-700-School Safety Training							

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Transferred Funds	567,079	608,459	637,500	637,500	637,500	637,500	637,500
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AGN00700-Department of Education							
General Fund	6,547,887,148	6,535,520,747	6,600,377,487	6,706,383,260	6,707,313,260	6,751,033,260	6,750,033,260
Dedicated Funds	10,249,180	12,682,495	13,664,707	10,277,138	9,259,303	10,259,303	10,259,303
Federal Funds	712,544,320	812,757,639	672,080,828	765,781,031	700,167,396	700,167,396	688,028,041
Local Funds	1,247,859	-911	5,000	11,325	0	0	0
TOTAL:	7,271,928,507	7,360,959,970	7,286,128,022	7,482,452,754	7,416,739,959	7,461,459,959	7,448,320,604