

Biennium Capital Project Report

C5500-550-School for the Blind and Visually Impaired

W02		W02		W02	W02	W02
Agency Priority		Project Title		FY14	FY15	Biennium
				Funding	Funding	Funding
RR Project 01	1	Veranda Infrastructure Repair	D70501	0	325,000	325,000
RR Project 02	2	Tuck Pointing	D70501	981,157	0	981,157
RR Project 03	3	Natatorium HVAC	D70501	0	265,133	265,133
RR Project 04	4	Windows Churchman & Lambert	D70501	0	677,409	677,409
RR Project 05	5	Exterior Doors	D70501	0	133,475	133,475
RR Project 06	6	Replace Floor Tile in Aldur & Lambert	D70501	260,685	0	260,685
Repair and Rehabilitation			D70501	1,241,842	1,401,017	2,642,859
PM Project 01	0		G19034	282,857	282,857	565,714
Preventive Maintenance			G19034	282,857	282,857	565,714
Construction Projects				1,524,699	1,683,874	3,208,573