

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	61700-351-MEATPLTY-Meat & Poultry Inspection							
	General Fund	1,413,970	1,435,020	1,545,698	1,465,000	1,465,000	1,465,000	1,465,000
	Federal Funds	1,413,975	1,435,025	1,505,696	1,465,000	1,465,000	1,465,000	1,465,000
	TOTAL:	2,827,945	2,870,045	3,051,394	2,930,000	2,930,000	2,930,000	2,930,000
1,002	61700-351-DAPHDCIS-Public Health Data Comm. Infrastructure System							
	General Fund	15,522	8,216	0	7,963	7,963	7,963	7,963
	Federal Funds	15,523	8,217	0	7,962	7,962	7,962	7,962
	TOTAL:	31,045	16,433	0	15,925	15,925	15,925	15,925
1,003	12680-351-Board of Animal Health							
	General Fund	4,215,565	4,272,130	4,292,761	4,520,784	4,541,384	4,541,384	4,541,384
	Transferred Funds	0	0	287,839	198,939	178,339	178,339	178,339
	TOTAL:	4,215,565	4,272,130	4,580,600	4,719,723	4,719,723	4,719,723	4,719,723
1,004	18211-351-Indemnity Fund							
	General Fund	0	0	2,000	0	1	1	1
1,005	38020-351-Dairy Drug Residue Abatement Fund							
	Dedicated Funds	5,221	12,863	4,575	20,298	2,500	2,500	2,500
1,006	48687-351-Dog Breeder / Broker Registration							
	Dedicated Funds	9,381	6,678	15,800	8,190	8,190	8,190	8,190
1,007	45510-351-Workshop Clearing Account							
	Dedicated Funds	0	370	267	2,400	0	0	0
1,008	61700-351-TRACEAB-Traceability							

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
	Federal Funds	81,123	119,221	93,500	91,501	50,000	50,000	50,000
1,009	61700-351-DOMEPREP-Office of Domestic Preparedness							
	Federal Funds	100,581	2,674	135,070	0	0	0	0
1,010	61700-351-TUBERCUL-Tuberculosis							
	Federal Funds	74,258	0	75,000	0	0	0	0
1,011	61700-351-SCRAPIEP-Scrapie Program							
	Federal Funds	48,197	69,777	55,800	35,930	35,930	35,930	35,930
1,012	61700-351-VIRALHEM-Viral Hemorrhagic Septice (VHS)							
	Federal Funds	46,280	35,611	42,552	17,785	0	0	0
1,013	61700-351-JOHNESDP-Johne's Disease Program							
	Federal Funds	2,139	0	0	0	0	0	0
1,014	44223-351-Equine Health & Care Programs							
	Transferred Funds	0	77,954	150,000	222,047	150,000	150,000	150,000
<hr/>								
AGN00351-State Board of Animal Health								
	General Fund	5,645,057	5,715,366	5,840,459	5,993,747	6,014,348	6,014,348	6,014,348
	Dedicated Funds	14,602	19,911	20,642	30,888	10,690	10,690	10,690
	Federal Funds	1,782,076	1,670,525	1,907,618	1,618,178	1,558,892	1,558,892	1,558,892
	TOTAL:	7,441,735	7,405,802	7,768,719	7,642,813	7,583,930	7,583,930	7,583,930