

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	11980-225-Bureau of Mines and Mining							
	General Fund	104,309	108,503	181,672	181,672	194,230	194,230	194,230
	Dedicated Funds	0	0	0	12,558	0	0	0
	TOTAL:	104,309	108,503	181,672	194,230	194,230	194,230	194,230
1,002	35510-225-Employment of Youth							
	Dedicated Funds	178,844	173,250	167,826	167,826	167,826	167,826	167,826
1,003	11960-225-Department of Labor							
	General Fund	740,953	691,434	778,195	778,195	832,414	832,414	832,414
	Transferred Funds	0	0	0	200,613	200,613	200,613	200,613
	TOTAL:	740,953	691,434	778,195	978,808	1,033,027	1,033,027	1,033,027
1,004	15110-225-Occupational Safety and Health							
	General Fund	1,617,389	1,920,000	1,920,000	1,920,000	2,021,475	2,021,475	2,021,475
1,005	12000-225-M.I.S. Research and Statistics (QMS)							
	General Fund	110,383	98,663	98,663	98,663	124,530	124,530	124,530
1,006	40810-225-INSafe							
	Dedicated Funds	220,363	182,206	182,206	182,206	182,206	182,206	182,206
1,007	61300-225-23G-OSHA							
	Federal Funds	3,303,487	3,810,889	2,188,000	2,188,000	2,188,000	2,188,000	2,188,000
	Transferred Funds	0	0	0	1,920,000	2,021,475	2,021,475	2,021,475
	TOTAL:	3,303,487	3,810,889	2,188,000	4,108,000	4,209,475	4,209,475	4,209,475
1,008	61300-225-21D-21D Grant							

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	Federal Funds	836,511	934,316	732,166	805,000	867,000	867,000	867,000
	Transferred Funds	0	0	0	182,206	182,206	182,206	182,206
	TOTAL:	836,511	934,316	732,166	987,206	1,049,206	1,049,206	1,049,206
1,009	61300-225-OSHS-OSHS Grant							
	Federal Funds	172,934	233,711	261,095	162,432	162,432	162,432	162,432
	Transferred Funds	0	0	0	98,663	124,530	124,530	124,530
	TOTAL:	172,934	233,711	261,095	261,095	286,962	286,962	286,962
1,010	61300-225-ODI-ODI Grant							
	Federal Funds	51,461	64,090	0	0	0	0	0
1,011	61301-225-DHS Federal Fund							
	Federal Funds	49,451	0	0	0	0	0	0
	AGN00225-Department of Labor							
	General Fund	2,573,034	2,818,600	2,978,530	2,978,530	3,172,649	3,172,649	3,172,649
	Dedicated Funds	399,207	355,456	350,032	362,590	350,032	350,032	350,032
	Federal Funds	4,413,844	5,043,006	3,181,261	3,155,432	3,217,432	3,217,432	3,217,432
	TOTAL:	7,386,085	8,217,062	6,509,823	6,496,552	6,740,113	6,740,113	6,740,113