

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	38560-205-Utility Consumer Counselor							
	Dedicated Funds	4,971,505	5,200,316	5,425,868	5,474,614	5,425,868	5,627,974	5,634,690
1,002	38570-205-Expert Witness Fees and Audit							
	Dedicated Funds	598,381	561,970	852,000	852,000	852,000	852,000	852,000
1,003	38550-205-Gas Cost Adjustment Settlement							
	Dedicated Funds	39,395	83,117	241,249	100,000	100,000	100,000	100,000
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	AGN00205-Utility Consumer Counselor							
	Dedicated Funds	5,609,281	5,845,403	6,519,117	6,426,614	6,377,868	6,579,974	6,586,690