

# AGENCY OPERATING ACCOUNT SUMMARY

| Sequence                                 |   | Submitted<br>Actual<br>FY11 | Submitted<br>Actual<br>FY12 | Submitted<br>Appropriation<br>FY13 | Submitted<br>Current Estimate<br>FY13 | Submitted<br>Baseline Budget | Submitted<br>Budget<br>FY14 | Submitted<br>Budget<br>FY15 |
|--|---|-----------------------------|-----------------------------|------------------------------------|---------------------------------------|------------------------------|-----------------------------|-----------------------------|
| 1,001                                    | 11460-160-Department of Veterans' Affairs                       |                             |                             |                                    |                                       |                              |                             |                             |
|  | General Fund  | 333,261                     | 371,236                     | 526,194                            | 412,878                               | 412,878                      | 412,878                     | 412,878                     |
| 1,002                                    | 11300-160-Disabled American Veterans of World Wars              |                             |                             |                                    |                                       |                              |                             |                             |
|  | General Fund  | 40,000                      | 38,800                      | 40,000                             | 40,000                                | 40,000                       | 40,000                      | 40,000                      |
| 1,003                                    | 11370-160-American Veterans of World War II, Korea, and Vietnam |                             |                             |                                    |                                       |                              |                             |                             |
|  | General Fund  | 30,000                      | 29,100                      | 30,000                             | 30,000                                | 30,000                       | 30,000                      | 30,000                      |
| 1,003                                    | 11540-160-Veterans of Foreign Wars                              |                             |                             |                                    |                                       |                              |                             |                             |
|  | General Fund  | 30,000                      | 29,100                      | 30,000                             | 30,000                                | 30,000                       | 30,000                      | 30,000                      |
| 1,005                                    | 18218-160-Vietnam Veterans of America                           |                             |                             |                                    |                                       |                              |                             |                             |
|  | General Fund  | 10,000                      | 9,700                       | 10,000                             | 10,000                                | 10,000                       | 10,000                      | 10,000                      |
| 1,006                                    | 44085-160-Military Family Relief Fund                           |                             |                             |                                    |                                       |                              |                             |                             |
|  | Dedicated Funds   | 137,336                     | 966,323                     | 450,000                            | 450,000                               | 450,000                      | 450,000                     | 450,000                     |
| 1,007                                    | 61000-160-Veterans' Education Fund                              |                             |                             |                                    |                                       |                              |                             |                             |
|  | Federal Funds   | 465,753                     | 493,885                     | 440,967                            | 493,883                               | 493,883                      | 493,883                     | 493,883                     |
| 1,008                                    | 18200-160-Operation of Veterans' Cemetery                       |                             |                             |                                    |                                       |                              |                             |                             |
|  | Transferred Funds   | 197,901                     | 245,704                     | 201,092                            | 250,705                               | 250,705                      | 250,705                     | 250,705                     |
| AGN00160-Department of Veterans' Affairs |   |                             |                             |                                    |                                       |                              |                             |                             |
|  | General Fund  | 443,261                     | 477,936                     | 636,194                            | 522,878                               | 522,878                      | 522,878                     | 522,878                     |
|  | Dedicated Funds   | 137,336                     | 966,323                     | 450,000                            | 450,000                               | 450,000                      | 450,000                     | 450,000                     |
|  | Federal Funds   | 465,753                     | 493,885                     | 440,967                            | 493,883                               | 493,883                      | 493,883                     | 493,883                     |
|  | TOTAL:  | 1,046,350                   | 1,938,144                   | 1,527,161                          | 1,466,761                             | 1,466,761                    | 1,466,761                   | 1,466,761                   |