

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	71675-067-Government Management Information Systems							
	Transferred Funds	8,229,190	8,810,752	8,257,474	8,172,378	8,172,378	8,172,378	8,172,378
1,002	46040-067-Office of Technology - Payphone Proceeds							
	Dedicated Funds	1,508,302	550,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
1,003	44215-067-Indiana Mapping Data & Standards Fund							
	Dedicated Funds	22,063	40,159	35,513	50,807	4,871	4,871	4,871
1,004	60650-067-IOT DHUD Fund							
	Federal Funds	0	1,145,943	0	1,848,352	1,954,705	1,954,705	0
1,005	58021-067-IOT ARRA Broadband							
	Federal Funds	382,086	534,446	0	967,604	750,000	750,000	750,000
1,006	60651-067-IOT DOI Fund							
	Federal Funds	0	161,646	0	96,638	0	0	0
1,007	60653-067-INDOT Grant for Orthoimagery							
	Federal Funds	0	150,000	0	0	0	0	0
1,008	60650-067-OCRANHD-OCRA-NHD PM and Admin							
	Federal Funds	0	113,320	0	0	0	0	0
1,009	60652-067-IOT USDA Fund							
	Federal Funds	0	55,500	0	0	0	0	0
1,010	71660-067-Office of Technology							
	Transferred Funds	92,292,871	93,346,554	92,462,933	94,119,901	94,119,901	94,119,901	94,119,901

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Sequence	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
	Actual	Actual	Appropriation	Current Estimate	Baseline Budget	Budget	Budget
	FY11	FY12	FY13	FY13		FY14	FY15
Dedicated Funds	1,530,365	590,159	1,635,513	1,650,807	1,604,871	1,604,871	1,604,871
Federal Funds	382,086	2,160,855	0	2,912,594	2,704,705	2,704,705	750,000
TOTAL:	1,912,451	2,751,014	1,635,513	4,563,401	4,309,576	4,309,576	2,354,871