

AGENCY OPERATING ACCOUNT SUMMARY

Agency: AGN00044-Indiana Protection and Advocacy Servi
Version: W02

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Date: 11-21-2012
Time: 11:08

Sequence	W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001							
	44095-044-IPAS Non-Federal Revenue						
	Dedicated Funds	9,923	27,109	1,330	26,760	26,760	26,760
1,002							
	44445-044-Consumer Investment Funds (CIF)						
	Dedicated Funds	5,000	0	5,000	5,000	5,000	5,000
1,003							
	60420-044-Indiana Protection and Advocacy Services						
	Federal Funds	1,378,967	1,253,154	1,997,215	1,713,562	1,713,562	1,713,562
1,004							
	60410-044-Protection and Advocacy Services - Dept. of Education Fund						
	Federal Funds	463,276	594,230	390,987	686,438	686,438	686,438
1,005							
	60400-044-Protection and Advocacy Services - Social Security Administration						
	Federal Funds	107,372	154,724	62,034	100,000	100,000	100,000
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	Dedicated Funds	14,923	27,109	6,330	31,760	31,760	31,760
	Federal Funds	1,949,615	2,002,108	2,450,236	2,500,000	2,500,000	2,500,000
	TOTAL:						
		1,964,538	2,029,217	2,456,566	2,531,760	2,531,760	2,531,760