

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		A02 Actual FY11	A02 Actual FY12	Appropriation FY13	A02 Current Estimate FY13	A02 Baseline Budget	A02 Budget FY14	A02 Budget FY15
1,001	16670-039-Prosecuting Attorneys' Council							
	General Fund	1,161,066	1,210,007	1,215,276	1,215,276	1,215,276	1,374,275	1,374,275
1,002	33410-039-Drug Prosecution							
	Dedicated Funds	71,247	69,265	105,328	128,176	128,176	128,176	128,176
1,003	47525-039-Title IV-D Reimbursement Fund							
	Transferred Funds	910,682	890,824	795,986	1,056,935	1,056,935	927,098	927,098
1,004	60241-039-Criminal Justice							
	Transferred Funds	165,312	143,862	0	185,675	185,675	185,675	185,675
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	AGN00039-Prosecuting Attorneys' Council							
	General Fund	1,161,066	1,210,007	1,215,276	1,215,276	1,215,276	1,374,275	1,374,275
	Dedicated Funds	71,247	69,265	105,328	128,176	128,176	128,176	128,176
	TOTAL:	1,232,313	1,279,272	1,320,604	1,343,452	1,343,452	1,502,451	1,502,451