

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	38410-032-Victims of Violent Crime Administration							
	General Fund	0	636,763	0	636,763	636,763	636,763	636,763
	Dedicated Funds	2,519,526	4,414,854	2,562,000	2,562,000	2,562,000	2,562,000	2,562,000
	TOTAL:	2,519,526	5,051,617	2,562,000	3,198,763	3,198,763	3,198,763	3,198,763
1,002	39010-032-Domestic Violence Prevention and Treatment							
	General Fund	1,055,975	1,141,475	1,733,924	1,724,906	1,724,906	1,724,906	1,724,906
	Dedicated Funds	924,783	1,510,537	1,115,590	1,064,334	1,064,334	1,064,334	1,064,334
	TOTAL:	1,980,758	2,652,012	2,849,514	2,789,240	2,789,240	2,789,240	2,789,240
1,003	36310-032-Indiana Safe Schools							
	General Fund	1,202,044	1,102,504	1,129,216	1,095,340	1,095,340	1,095,340	1,095,340
	Dedicated Funds	717,725	675,729	692,100	400,053	400,053	400,053	400,053
	TOTAL:	1,919,769	1,778,233	1,821,316	1,495,393	1,495,393	1,495,393	1,495,393
1,004	16870-032-Drug Enforcement Match							
	General Fund	1,354,946	973,552	1,003,664	973,554	973,554	973,554	973,554
1,005	15150-032-Criminal Justice Institute - Admin. Match							
	General Fund	3,893	229,388	427,253	414,435	414,435	414,435	414,435
1,006	60110-032-CJINHTSA-Highway Passenger & Commercial Vehicle Grant							
	Dedicated Funds	0	0	0	523,333	523,333	523,333	523,333
	Federal Funds	6,171,252	4,788,710	11,352,333	11,352,333	11,352,333	11,352,333	11,352,333
	Transferred Funds	0	0	523,333	0	0	0	0
	TOTAL:	6,171,252	4,788,710	11,875,666	11,875,666	11,875,666	11,875,666	11,875,666

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1,007	54010-032-Criminal Justice Institute							
	Dedicated Funds	0	39,852	219,558	0	0	0	0
	Transferred Funds	674,654	425,907	2,055,584	3,731,660	3,731,660	3,731,660	3,731,660
	TOTAL:	674,654	465,759	2,275,142	3,731,660	3,731,660	3,731,660	3,731,660
1,008	34510-032-State Drug Free Communities Fund							
	Dedicated Funds	128,442	1,019,809	526,585	578,000	578,000	578,000	578,000
1,009	31310-032-Victim and Witness Assistance Fund							
	Dedicated Funds	472,138	333,858	798,828	745,989	745,989	745,989	745,989
1,010	32610-032-Alcohol and Drug Countermeasures							
	Dedicated Funds	0	0	348,211	348,211	348,211	348,211	348,211
1,011	16950-032-Child Restraint System Fund							
	Dedicated Funds	0	272,275	100,000	150,000	150,000	150,000	150,000
1,012	17120-032-Sexual Assault Victims' Assistance							
	Dedicated Funds	49,000	49,000	49,000	25,000	25,000	25,000	25,000
1,013	60100-032-VAFGGRANT-Victim Assistance Formula Grant Program							
	Federal Funds	9,362,078	9,315,722	8,442,459	7,515,823	7,515,823	7,515,823	7,515,823
1,014	60100-032-BYRNEJAG-Justice Assistance Grant							
	Federal Funds	1,355,011	1,078,886	6,011,319	3,875,920	3,875,920	3,875,920	3,875,920
1,015	60100-032-STOPVAWA-Stop Violence Against Women Formula							
	Federal Funds	2,255,565	2,211,814	2,763,183	2,102,900	2,102,900	2,102,900	2,102,900
1,016	60117-032-FAMVLNCE-Federal Family Violence							

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1,017	60100-032-C.JIOJJD-Title II Formula Grant	1,652,242	1,513,977	1,655,000	1,655,000	1,655,000	1,655,000	1,655,000
1,018	60100-032-JUVENILE-Juvenile Accountability Block Grant	932,509	735,582	1,331,827	531,091	531,091	531,091	531,091
1,019	60100-032-SUBABUSE-Residential Substance Abuse Treatment	179,324	83,723	1,033,802	753,096	753,096	753,096	753,096
	Federal Funds	48,962	31,440	186,280	220,000	220,000	220,000	220,000
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AGN00032-Criminal Justice Institute								
	General Fund	3,616,858	4,083,682	4,930,820	4,844,998	4,844,998	4,844,998	4,844,998
	Dedicated Funds	4,811,614	8,315,914	6,998,880	6,396,920	6,396,920	6,396,920	6,396,920
	Federal Funds	21,956,943	19,759,854	34,058,913	28,006,163	28,006,163	28,006,163	28,006,163
	TOTAL:	30,385,415	32,159,450	45,988,613	39,248,081	39,248,081	39,248,081	39,248,081