

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	10290-030-Governor's Office							
	General Fund	1,800,117	1,819,526	1,950,881	1,926,597	1,926,597	1,926,597	1,926,597
1,002	10300-030-Governor's Residence							
	General Fund	106,347	106,667	115,207	114,575	114,575	114,575	114,575
1,003	10260-030-Governor's Fellowship Program							
	General Fund	3,306	48,860	167,457	106,335	106,335	106,335	106,335
1,004	18212-030-Governor's Contingency Fund							
	General Fund	4,885	5,263	5,925	5,262	5,262	5,262	5,262
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	AGN00030-Governor's Office							
	General Fund	1,914,655	1,980,316	2,239,470	2,152,769	2,152,769	2,152,769	2,152,769